

Department of Forests, Parks and Recreation

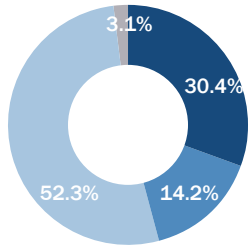
FY17 MAJOR PROGRAM HIGHLIGHTS

FY 2019 BUDGET

COMMISSIONER
Michael Snyder

FY 2017 ACTUALS

Total Budget: \$23,235,659



- \$7,061,965 General Funds
- \$3,296,704 Federal Funds
- \$12,162,057 Special/Other Funds
- \$714,933 Other State Funds

TIMBER SALE PROGRAM

This is but one component of FPR's overall management of ANR lands. This component generates revenues that fund forest and park management while improving water quality, wildlife habitat, recreation access, and contribution to local jobs and economies.



2.1M

Board Feet Offered for Sale (4,195 cords)



\$298,717

Timber Sale Program Revenues Generated



\$120,000

Cost for the Timber Sale Program



\$420

Average Income Generated Per Acre

PRIVATE LANDS MANAGEMENT

Forest stewardship for private landowners including administration of Use Value Appraisal (Current Use) and facilitation of 1,300 individual harvests, bolstering jobs and economic activity, while enhancing forest stand health, wildlife habitat, protecting water quality, and providing recreational access.



2.0M

Acres Forestland Enrolled in Current Use



15,109

Forest Parcels Enrolled in Current Use



132

Workshops and Educational Programs Promoting Forest Stewardship



3,540

Individuals Attending Workshops and Educational Programs

URBAN & COMMUNITY FORESTRY

Educational, technical and financial assistance provided to communities that plan urban forestry programs to improve the condition and extent of trees and forests in Vermont cities, towns and villages improving the quality of life.



73

Communities with Active Urban and Community Forest Management Plans



49

Policies Adopted by Communities to Care for Urban/Community Forests



17,150

Hours of Volunteer Service Received Per Year



397,214

People in Communities Receiving Technical/Financial Assistance

STATE PARKS

The Vermont State Parks system contains 55 developed State Parks in beautiful and unique locations around the state. Operated and maintained to provide a high-quality visitation experience, State Parks allow for participation in a wide variety of outdoor recreation activities.



950,809

Total Visitors



\$6.6M

Revenue from Visitation & Sale of Park Services



\$ 678,000

General Fund Investment



\$88M

Economic Contribution from Park Visits

OUTDOOR RECREATION

Provide, improve and expand access to recreational opportunities on FPR and private lands while stewarding public recreational infrastructure. Communities benefit from healthier populations and economic activity.



\$1.3M

Funding Delivered to Nonprofits and Communities



\$3.0M

Grant Dollars Matched



\$581,000

Sustain & Enhance Rec. Trails on FPR lands

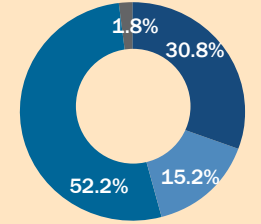


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New Recreation Projects Planned and Mobilized

FY 2019

Budget: \$25,123,928



- \$7,728,051 General Funds
- \$3,823,632 Federal Funds
- \$13,109,922 Special Funds
- \$462,323 Other state funds

STAFF OVERVIEW

- 119 Staff (FTEs)
- 57 Forestry
- 46 State Parks
- 8 Lands & Recreation
- 8 Administration