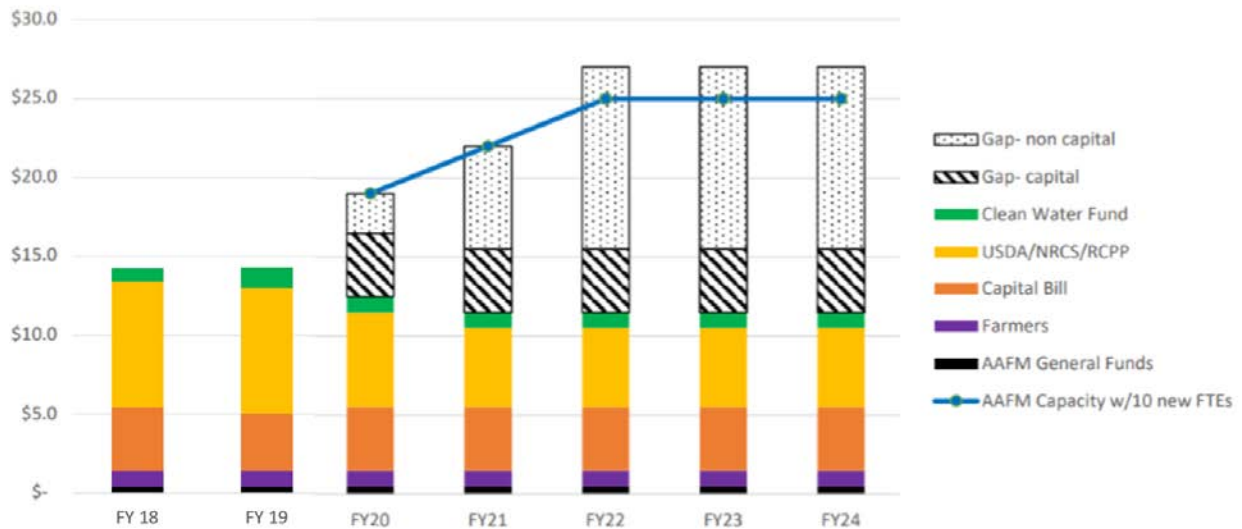


VAAFM FY '18 – FY '24 Clean Water Funding Needs Estimate



The Agency of Agriculture has added FY 18 and 19 to the original Act 73 graph showing the growing gap in funding needs that will exist in future years. The Agency is currently utilizing the existing CWF to support partners in building their capacity, which is expected to take up to 2 years for staff to be hired and adequately trained to develop projects. As those projects are ready for implementation, the gap in funding need grows. Additionally, the USDA funding is unknown in future years, but the current “Vilsack” funding is set to expire in 2020, and funding levels would then be reduced. It is hopeful the USDA can fill a portion of the future gap, however we cannot predict beyond FY 19.

10 additional staff

- 4 TA Staff (support grantees)
- 1 Project Managers (engineering-support A&E)
- 1 Policy/Prog Development
- 1 Database Administrator
- 1 Paralegal
- 1 Farm Inspector
- 1 Grants Specialist