

FY18-19 VERMONT CLEAN WATER APPROPRIATIONS

	A Baseline (2 year total)	B		C		D		E Filling Gap= D-A (2 year total)
		As Passed House & Senate (5/5/2017)		FY18 & FY19				
		FY18	FY19	FY18	FY19	FY18	FY19	
1 Capital Bill, H.519 Section 11: Clean Water Investments								
2 (a)(1) & (e)(1) AAFM BMP & CREP	\$ 3,800,000	\$ 3,450,000	\$ 2,000,000	\$ 2,000,000	\$ 5,450,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000
3 (a)(2) AAFM Water Quality Grants & Contracts	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
4 (b)(1)&(f)(1) DEC Clean Water State Revolving Fund (SRF)	\$ 2,400,000	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 2,200,000	\$ (200,000)	\$ (200,000)	\$ (200,000)
5 (b)(2)&(f)(2) DEC Ecosystem Restoration Grants	\$ 7,460,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000	\$ 11,000,000	\$ 3,540,000	\$ 3,540,000	\$ 3,540,000
6 (b)(3) DEC Municipal Pollution Control Grants (prior)	\$ 35,000	\$ 2,982,384	\$ -	\$ -	\$ 2,982,384	\$ 2,947,384	\$ 2,947,384	\$ 2,947,384
7 (b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)	\$ 3,306,500	\$ 2,704,232	\$ 1,407,268	\$ 1,407,268	\$ 4,111,500	\$ 805,000	\$ 805,000	\$ 805,000
8 (c) VTrans Municipal Mitigation Program	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
9 (d)(1) VHCB: water quality projects	\$ 3,750,000	\$ 2,800,000	\$ 2,750,000	\$ 2,750,000	\$ 5,550,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
10 (d)(2) VHCB: farm grants or fee purchase water quality projects	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
11 (f)(4) FY19 Statewide Clean Water Implementation	\$ -	\$ -	\$ 11,112,944	\$ 11,112,944	\$ 11,112,944	\$ 11,112,944	\$ 11,112,944	\$ 11,112,944
12	\$ 20,751,500	\$ 21,936,616	\$ 23,470,212	\$ 23,470,212	\$ 45,406,828	\$ 24,655,328	\$ 24,655,328	\$ 24,655,328
13								
14 Transportation Bill H.494								
15 State Highway Compliance	\$ 10,450,000	\$ 4,850,000	\$ 5,600,000	\$ 5,600,000	\$ 10,450,000	\$ -	\$ -	\$ -
16 Section 14: Transportation Alternatives (for stormwater)	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 4,400,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
17 Section 8: Municipal Mitigation (for stormwater)	\$ 2,880,000	\$ 1,240,000	\$ 1,240,000	\$ 1,240,000	\$ 2,480,000	\$ (400,000)	\$ (400,000)	\$ (400,000)
18 Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	\$ -	\$ 5,442,342	\$ 5,442,342	\$ 5,442,342	\$ 10,884,684	\$ 10,884,684	\$ 10,884,684	\$ 10,884,684
19	\$ 15,530,000	\$ 13,732,342	\$ 14,482,342	\$ 14,482,342	\$ 28,214,684	\$ 12,684,684	\$ 12,684,684	\$ 12,684,684
20								
21 Appropriations Bill								
22 DEC Federal match pass through for DEC Clean Water SRF	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -	\$ -
23 DF&W Watershed Grants Program	\$ 70,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 70,000	\$ -	\$ -	\$ -
24 AAFM Farm Agronomic Practices Program	\$ 300,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 300,000	\$ -	\$ -	\$ -
25 AAFM Water Quality Grants and Contracts	\$ 594,000	\$ 297,000	\$ 297,000	\$ 297,000	\$ 594,000	\$ -	\$ -	\$ -
26 AAFM Operational Funds	\$ 750,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 750,000	\$ -	\$ -	\$ -
27 Clean Water Fund	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
28 FY19 Capital Bill: Bond premium from sale of bonds	\$ -	\$ -	\$ 2,259,988	\$ 2,259,988	\$ 2,259,988	\$ 2,259,988	\$ 2,259,988	\$ 2,259,988
29								
30 GRAND TOTAL	\$ 57,995,500	\$ 50,525,958	\$ 55,069,542	\$ 55,069,542	\$ 105,595,500	\$ 47,600,000	\$ 47,600,000	\$ 47,600,000

* Rows 15-18, 22-26, 28: Appropriations for FY19 are projected

In FY18, Vermont has appropriated \$51 million for clean water projects (state and federal funds).

In FY19, Vermont is projected to spend \$55 million on clean water efforts (state and federal funds).

Over 2 years, this represents an increase of \$48 million over baseline spending, or \$24 million average annual increase (state and federal funds).