

To: Chairwoman Flory and Members of the Senate Institutions Committee
Fr: Jeb Spaulding, Chancellor
Date: Friday, February 16, 2018
Re: VT State Colleges System FY18 and FY19 Capital Appropriation

Thank you for the opportunity to discuss the role of the VT State Colleges System in providing affordable, high quality post-secondary opportunities for Vermonters in all regions of the state.

Our IMPACT on Vermont is notable: 84% of our 8,162 students are Vermonters. 53% are the first in their families to attend college. Over 2,469 high school students were enrolled in a VSCS course in 2016-2017, and over 8,000 were served in our workforce and professional education programs.

Our physical infrastructure is central to our ability to deliver on our mission. We appreciate the Committee's support for our capital appropriation increase in the FY18-19 bill. Attached, please find a list of projects underway with FY18 funds, and projects approved for the next fiscal year. As you will see, the funds you provided are supporting critical safety, ADA-compliance, and roofing work.

Please find attached our list of deferred maintenance projects, which totals nearly \$59,689,500. A large number of projects listed would, if completed, result in significant cost savings for our colleges. Investments in energy efficiency retrofits, lighting, window and roof replacements, and HVAC upgrades would have the double benefit of improved facilities and energy cost savings.

We appreciate the Committee's support for past projects that are making a difference on our campuses today. The engineering labs at Vermont Tech have positively influenced enrollment. Lyndon State College is reaping energy savings from the solar array for which you provided installation funding. Planning continues for innovative upgrades to the science facility at Castleton University.

Thank you for recognizing the important role of the Vermont State Colleges System in providing opportunities to students in all corners of our state, and for our role in building a strong economy.

Attachments:

1. FY2018 Capital Appropriation Summary of Approved Projects
2. FY2019 Capital Appropriation Summary of Approved Projects
3. Capital Projects, Master List

VERMONT STATE COLLEGES
FY 2018 CAPITAL APPROPRIATION
SUMMARY OF APPROVED PROJECTS

2/15/2018

	<u>Projects</u>	<u>Appropriation</u>	
VSC	Emergency Maintenance (Recurrent Need)	\$ 100,000.00	
VSC	Roof Repair and Replacement (Recurrent Need)	\$ 100,000.00	Ear marked for CU Fine Arts - Late Spring
CCV	Academic Facility Improvements	\$ 100,000.00	On going, 50% expended
CU	ADA Compliance Improvements	\$ 70,000.00	40% Completed
CU	Sidewalk/Roadway Replacement	\$ 348,381.50	Project completed August 2018
JSC	Campus Walkway Reconstruction	\$ 235,000.00	Project completed mid July 2017
JSC	Campus Safety Projects	\$ 25,000.00	Project scope being developed, will be completed summer 2018
JSC	Campus Security Surveillance System	\$ 75,000.00	Project scope being developed, will be completed summer 2018
JSC	Building Backflow Preventers	\$ 30,000.00	Will be installed mid May
JSC	Dewey Window Replacement	\$ 53,381.50	Funding combined with FY19 request, completing documents & will be bid early March 2018
LSC	Shape Pool Dehumidification Equipment Phase II	\$ 70,000.00	Project completed August 2017
LSC	Alumni House Roof & Paint	\$ 37,000.00	Project completed Fall of 2017
LSC	Campus Acoustical Ceiling Upgrades	\$ 50,000.00	60% Completed
LSC	Activities Window Replacement Phase II	\$ 50,000.00	Project completed Oct 2017
LSC	Boiler Burner Retrofits Phase I	\$ 30,000.00	Project will be completed Spring 2018
LSC	Campus Ductwork Cleaning Phase I	\$ 44,000.00	70% Completed
LSC	Campus Exterior Door Replacements	\$ 20,000.00	Doors on order, install spring 2018
LSC	Library Roof Replacement	\$ 100,000.00	Project completed Sept 2017
LSC	McGoff House Window Replacement	\$ 17,381.50	Insufficient funds, project on hold for additional funding
VTC	Randolph Site Light Upgrade Phase IV	\$ 75,000.00	Project completed August 2017
VTC	Norwich Farm - Ext Paint & Repair	\$ 31,000.00	Will be completed Spring 2018
VTC	SHAPE Pool Flooring Repair Phase II	\$ 71,000.00	Project completed August 2017
VTC	Judd Hall Roof Replacement	\$ 92,000.00	Project completed July 2017
VTC	Conant Classroom Upgrades	\$ 35,000.00	Project will be completed Summer 2018
VTC	Williston Bld 200 Roof	\$ 114,381.50	Will be completed May 2018

VERMONT STATE COLLEGES
FY 2019 CAPITAL APPROPRIATION REQUEST
APPROVED PROJECTS

2/15/2018

	<u>Projects Proposed</u>	VSC Request	
VSC	Emergency Maintenance (Recurrent Need)	\$ 100,000.00	
VSC	Roof Repair and Replacement (Recurrent Need)	\$ 100,000.00	Earmarked for JSC SHAPE
CCV	Academic Facility Improvements	\$ 100,000.00	
CU	Coolidge Library Lighting Upgrade & Renovation	\$ 90,000.00	
CU	Science Window Replacement	\$ 75,000.00	Will be Bid late February
CU	Roofing Replacements	\$ 80,000.00	Summer 2018
CU	Admissions / Reinfurt House repainting	\$ 35,000.00	Summer 2018
CU	Fine Arts Foundation Repair	\$ 45,000.00	Summer 2018
CU	Stafford A/C Phase I	\$ 95,000.00	
JSC	Dewey Window Replacement	\$ 150,000.00	Will be Bid Early March
JSC	Campus Security Surveillance System	\$ 145,000.00	Scope being developed, will be completed summer 2018
JSC	LLC Window Replacement	\$ 125,000.00	
LSC	Stonehenge Steam Tunnel Repair	\$ 45,000.00	Summer 2018
LSC	Wheelock Parking Lot Reconstruction	\$ 220,000.00	In Design phase, construction summer 2018
LSC	Vail Lower Parking Lot Reno	\$ 65,000.00	In Design phase, construction summer 2018
LSC	Vail Restroom Reno	\$ 90,000.00	Summer 2018
VTC	Site Lighting Improvements, Final Phase	\$ 80,000.00	Summer 2018
VTC	Notting Parking Lot Repave	\$ 55,000.00	Summer 2018
VTC	Roadway & Concrete Walkway Repairs	\$ 90,000.00	Summer 2018
VTC	Conant Classroom Upgrades	\$ 45,000.00	Combine with FY18, to be completed summer 2018
VTC	CHP Boiler Upgrades	\$ 150,000.00	In design phase, project completed summer 2018
Total Projects		\$ 1,980,000.00	

Vermont State Colleges Capital Projects

Revised 1/19/18

Community College of Vermont

Leasehold Improvements	\$	450,000
Subtotal	\$	450,000

Castleton University

Adams Haskell Elevator power head replacement	\$	30,000
Admission Painting	\$	20,000
Automatic door openers/ADA projects	\$	33,000
Babcock Epoxy all Bathroom floors	\$	85,000
Babcock Eyebrow Replacement	\$	28,000
Babcock Renovations	\$	400,000
Babcock Window Replacement	\$	45,000
Bioler Retube #2 Ellis (Leaking)	\$	9,400
Boiler Retube #3 Adams (Leaking)	\$	15,500
Campus Rooftop unit service	\$	20,000
Campus Transformer fuses replaced	\$	20,000
Castleton Hall 3rd flr door replacement	\$	1,000
Chapel Replace Ramp	\$	25,000
Coolidge Roof Replacement	\$	300,000
Coolidge Sprinkler System	\$	80,000
Ellis Epoxy all Bathroom floors	\$	50,000
Ellis Renovations	\$	500,000
Ellis Supply / Waste lines Replacement	\$	150,000
Emergency generator - west campus	\$	500,000
Energy management upgrades	\$	100,000
Exterior lighting	\$	135,000
Fertilier and weed control for Athletic Fields	\$	10,000
Fine Arts - install elevators for access	\$	202,500
Fine Arts - South Elevator Repairs	\$	100,000
Fine Arts Replace membrane roof	\$	300,000
General landscaping improvements	\$	75,000
Herrick Doors Replacement	\$	3,000
Hoff Hall Epoxy all bathroom floors	\$	74,000
Huden Fire Alarm Upgrade	\$	25,000
Huden HVAC Repairs	\$	71,000
Leavenworth Air Conditioning	\$	345,000
Leavenworth Elevator upgrade	\$	175,000
Leavenworth Paint & Carpeting	\$	50,000
Leavenworth Replace Room Divider	\$	10,000
Library Sprinkler System	\$	80,000
Morrill Epoxy all Bathroom floors	\$	102,000
Overseed and Topdress Athletic Fields	\$	6,000
Paving/Sidewalk projects	\$	1,000,000
Public Safety Porch Roof Repairs	\$	10,000
Shape Gym Doors Replacement	\$	3,000
Stafford Air conditioning	\$	375,000
Stafford Hallway Doors Replacement	\$	3,000
Superior - Adams Steamline connection	\$	500,000
Walkway Lighting Improvements	\$	135,000
Wheeler Epoxy all Bathroom floors	\$	102,000
Wheeler Hot water heater shell replacement	\$	5,000
Wheeler Renovations	\$	250,000
Woodruff Roof Replacement	\$	175,000
Subtotal	\$	6,733,400

Lyndon State College

Campus Underground Power Replacement	\$	750,000
Campus Energy Improvements	\$	156,000
President's House energy conservation upg	\$	31,000
Campus site plans upgrade	\$	44,000
Campus landscaping improvement	\$	25,000
Campus ADA compliance renovations	\$	36,500
Ball Field Lighting	\$	855,000
Vail Center entrance door replace.	\$	23,000
Vail Roof Replacement	\$	215,000
Campus Exterior Lighting Replacement	\$	100,000
Chem Lab Fume Hood Replacement	\$	69,000
Activities Building Superior boiler burner repl	\$	185,000
Alumni House Renovation	\$	950,000
Theater stage floor replacement	\$	61,000
Sculpture retaining wall replacement	\$	82,500
Campus buildings masonry repairs	\$	300,500
Shape walkway replacement	\$	30,000
Arnold / Bayley residence hall Sprinkler systems	\$	45,000
Arnold / Bayley elevator installation	\$	165,000
Rogers / Poland elevator installation	\$	90,000
Whitelaw / Crevecour elevator installation	\$	152,000
White / Crevecour Roof Replacement	\$	225,000
Stevens Dining Hall HVAC system engineering	\$	95,000
Residence Halls brick repointing	\$	368,000
Stonehenge bathroom ceiling replacement	\$	220,000
Stonehenge waterline replacement engineering	\$	198,000
Stevens Dining Hall HVAC replacement	\$	273,000
Wheelock bathroom upgrade	\$	278,000
Wheelock waste piping & ventilation upgrade	\$	300,000
Wheelock Electrical Upgrade A&E	\$	30,000
Arnold / Bayley Roof Replacement	\$	225,000
Arnold / Bayley bathroom renovations	\$	150,000
Arnold / Bayley door replacement	\$	305,000
Rogers / Poland bathroom renovation	\$	180,000
Rogers / Poland Roof Replacement	\$	225,000
Rogers / Poland door replacement	\$	115,000
Whitelaw / Crevecour door replacement	\$	558,000
Stonehenge exterior panel replacement	\$	300,000
Stonehenge heat line replacement	\$	250,000
Subtotal	\$	8,660,500

Vermont Technical College

Auto Tech Roof Replacement	\$	150,000
Campus North Water Installation	\$	250,000
Center Campus Waterline Replacement	\$	400,000
Conant 102 (PIT) Renovation	\$	27,500
Conant Window Replacement	\$	165,000
Dormitory Elevators (5 units)	\$	2,000,000
Farmstead Storage Barn Roof Replacement	\$	50,000
Green Hall a/c unit replacement	\$	175,000
Green Hall Floor & Ceiling Replacement	\$	100,000
Green Hall Recaulking	\$	30,000
Hartness Roof Replacement	\$	135,000
Morey Entry Door Replacement	\$	25,500
Morey Kitchen HVAC Replacement	\$	400,000
Morey Kitchen Renovation	\$	600,000
Morrill Window Replacement	\$	225,000
Nutting Mechanical Upgrade	\$	450,000
Nutting Plumbing Upgrade	\$	500,000
Nutting Restroom Renovations	\$	350,000
Parking Lot Repairs and Repaving	\$	450,000
Power House Steamline Replacement	\$	75,000
Sewer Pump Station Replacement	\$	175,000
Ski Hill Maintence & Renovation	\$	75,000
Underground Power Replacement	\$	600,000
Walkway Repairs and Replacement	\$	82,000
Williston Additional Parking	\$	950,000
Williston West Building Roof Replacement	\$	120,000
Campus Heating Plant Boiler	\$	650,000
Campus Steamline Replacements	\$	425,000
Green Hall Retaining Wall Replacement	\$	110,000
Morey Kitchen Utility Infratructure Replacement	\$	180,000
Green Hall Roof Replacement	\$	160,000
Green Hall Window Replacement	\$	145,000
Keenan Hall Electrical / Plumbing infrastructure Replacement	\$	250,000
Conant Roof Replacement	\$	95,000
Norwich Farm Exterior Paints and Repairs	\$	135,000
Subtotal	\$	10,710,000

Johnson State College

Bentley parking lot improvements	\$	750,000
Campus Undergrond Power Replacement	\$	500,000
Card Access and Hardware Upgrades	\$	125,000
Cross Country Trail improvement	\$	29,000
General site improvements	\$	250,000
Improve Clay Hill Entrance	\$	75,000
Landscape master plan/management plan	\$	75,000
Pave Parking Lot East of Gov's, Senators, Stearns, Arthurs	\$	1,000,000
Paver removal at Gov's Entrance and sidewalk from Parking (P	\$	50,000
Site lighting improvements	\$	225,000
Replacement of AC Water piping and valves on Campus	\$	1,600,000
Road Siding / Swale work	\$	50,000
Roadway & parking lot repaving	\$	300,000
Safety improvements to "Y" intersection	\$	150,000
Safety To Life Projects	\$	50,000
Sidewalks along loop road	\$	75,000
Signage and way finding	\$	150,000
Tennis Court Rebuild	\$	250,000

Electrical Service / Water and limited lighting	\$	17,500
Road Grading	\$	12,000

ADA-compliant audio-visual booth	\$	9,500
Card Access System	\$	25,000
Replace Key System	\$	25,000
Install back flow and pressure regulator at water service entranc	\$	8,500
Install new carpet in selected areas	\$	100,000
Landscaping	\$	15,000
Lighint replacement Maintenance	\$	75,000
Modify/replace handrails for ADA	\$	6,000
Repaint decorative sunscreen metal work	\$	25,000
Replace drinking fountains with ADA "hi-low" fountains	\$	25,000
Replace failed entrance sidewalk	\$	50,000
Replace roof	\$	275,000
Replace windows with broken seals	\$	70,000
Seal and waterproof the building envelope	\$	65,000
Sump pumps/exhaust for steam pit	\$	13,500
Upgrade finishes	\$	75,000

ADA Elevator Front RH side of building	\$	250,000
ADA-compliant signage	\$	5,000
Backflow preventer/water meter	\$	7,000
Bring Stairs into Safety compliance	\$	100,000
East stairs code compliance	\$	46,000
Em lighting improvements	\$	35,000
Emergency generator for Dibden & Bentley	\$	81,000
Enclose lobby stairs on second floor	\$	12,000
Exterior Painting / Sealing	\$	45,000
Fire-rated ADA-compliant doors	\$	118,000
Handrails at first floor and basement	\$	25,000
Install em generator that serves both Dibden and Bentley	\$	150,000
Install Security System	\$	15,000
Loading dock handrail/guardrail	\$	13,000
New passenger elevator - north side	\$	263,000
Paint and interior upgrades in theatre proper	\$	75,000
Perimeter heating w/DDC controls	\$	202,500
Proscenium Curtain	\$	225,000
Renovate Dressing rooms and adjacent bathrooms	\$	75,000
Renovate dressing/toilet rooms	\$	181,500
Renovate dressing/toilet rooms for ADA	\$	32,000
Renovate gallery for 3 teaching spaces	\$	55,000
Renovate Hall ceiling and lighting system	\$	112,000
Replace AHUs and exhaust fans and controls	\$	150,000
Replace air handling units/exhaust fans	\$	267,500
Replace chiller	\$	135,000
Replace drinking fountains for ADA	\$	5,500
Replace entry doors/sidelights for ADA	\$	55,000
Replace FA system with point ID / voice notification/ Em Exit Sign	\$	30,000
Replace Failed Sidewalk	\$	15,000
Replace fire alarm system	\$	101,500
Replace incandescent lighting	\$	81,000
Replace Lower Roof	\$	100,000
Replace membrane roof	\$	222,000
Replace stage floor	\$	785,000
Sprinkler Entire Building	\$	115,000
Stage floor electrical receptacles	\$	2,500
Test electrical panels	\$	4,000
Upgrade fluorescent lighting	\$	75,000
Upgrade House lighting	\$	125,000
West stairs code compliance	\$	32,000

ADA-compliant handrail in north stair	\$	1,000
ADA-compliant signs	\$	3,500
Add SOLAR heating assistance	\$	85,000
Back Storage area off of the Multi Gym (2000 Sq.)	\$	150,000
Exterior Landscaping	\$	15,000
HW Distribution system upgrades	\$	75,000
Improve Racquet Ball Ventilation	\$	45,000
Install emergency generator	\$	81,000
Install water softener	\$	13,500
Lighting replacement Maintenance	\$	10,000
Locker Room Upgrades	\$	200,000
Paint Multi-Gym / Ceilings / FRP Sheetrock Walls	\$	30,000
R Ball Court Renovation / Infill / Floor / Etc	\$	85,000
Repair Paver entrance	\$	50,000
Replace AHU's	\$	75,000
Replace corridor floor	\$	18,000
Replace drinking fountains for ADA	\$	9,000
Replace electrical panels	\$	3,000
Replace lighting in pool	\$	13,500
Replace membrane roof	\$	180,000
Upgrade heating controls to DDC	\$	34,000
Waterproof and Seal the building envelope	\$	84,000

Fire alarm System Eplacement	\$	15,000
Flooring Upgrades	\$	75,000
General Renovation Classrooms / Bathrooms / Offices	\$	500,000
Install emergency generator	\$	70,000
Install fire-rated doors	\$	7,000
Install handrails and guards	\$	20,500
Install occupancy sensors/controls	\$	20,500
Install sump alarms linked to DDC	\$	8,000
Interior Painting	\$	50,000
Lighting upgrade	\$	45,000
Modify boiler piping	\$	13,500
Parking upgrades	\$	125,000
Remove and relocate 2nd set of stairs	\$	125,000
Renovate HC entrance	\$	20,000
Repair / replace and paint rotten Fascia	\$	20,000
Repair boiler room wall	\$	4,000
Replace entrance vestibule doors	\$	28,500
Replace water service entrance	\$	20,500
Replacement of carpeting	\$	25,000
Restore fire escape	\$	14,000
Solar Hot Water	\$	75,000
Sprinkler Installation	\$	75,000
Upgrade elevator alarm interface	\$	7,000

ADD AC for First Floor Part II	\$	250,000
Additional Trash room with Exhaust	\$	15,000
Asbestos abatement	\$	70,000
Card Access to offices	\$	25,000
Complete Ventilation & HVAC	\$	1,250,000
Construct new entry to Admissions / Parking and Addition	\$	150,000
Electrical Transformer Upgrade	\$	75,000
Exhaust system replacement	\$	38,000
Heating System upgrade	\$	450,000
Improve safety & appearance of west stair	\$	33,000
Install air conditioning in 2nd/3rd offices	\$	135,000
Install air handling system for first floor front	\$	67,500
Install elevator	\$	282,000
Install sprinkler system	\$	625,000
Install sprinkler system	\$	216,000
Install unit ventilators - 2nd/3rd classrooms	\$	54,000
Install water meter at service entrance	\$	4,000
Lighting replacement Maintenance	\$	65,000
Lighting upgrade in dorm rooms	\$	60,000
Modify generator to prevent freeze-up	\$	27,000
New Emergency Generator to pick up entire building	\$	90,000
Ramp/accessible entrance to Admissions	\$	57,500
Renovate 2nd/3rd toilet rooms for ADA	\$	284,000
Renovate first floor administrative offices	\$	2,200,000
Repaint and Repair Window Brick and Sills	\$	125,000
Repair exterior brick and entrances	\$	199,800
Repair planter and Academic Deans Entrance	\$	45,000
Replace 2nd & 3rd floor lighting	\$	54,000
Replace entire heating system	\$	540,000
Replace entrance doors for ADA	\$	4,400
Replace exhaust ventilation system	\$	40,500
Replace first floor drinking fountain for ADA	\$	2,000
Replace flooring on second floor north wing	\$	34,000
Replace four single-glazed windows on first	\$	34,900
Replace hot water heating equipment	\$	34,000
Replace non fire rated doors and em. hardware / mag holders	\$	55,000
Replace south elevation storefront	\$	153,500
Replace two egress doors for safety	\$	7,500
Replacement of dormitory doors	\$	17,000

Rewire 2nd & 3rd floors/devices	\$	34,000
Solar Hot Water System / Assistance	\$	95,000
Upgrade HVAC system (2nd and 3rd FL)	\$	450,000

Addition	\$	250,000
Expand fire alarm system	\$	10,000
Generator	\$	55,000
Install accessible sidewalk to entrance	\$	18,500
Install backflow preventer	\$	10,000
Install emergency lighting	\$	4,000
Install exit signs	\$	3,000
Insulate exterior walls with EIFS	\$	120,500
Interior repainting	\$	50,000
Lighting replacement Maintenance	\$	12,000
New Doors and Windows	\$	40,000
New Salt/ Sand shed	\$	80,000
Pave the parking lot , drive , drain line	\$	85,000
Renovate hallway and toilet rooms for ADA	\$	52,000
Replace existing stair with steel	\$	12,000
Replace Fascia	\$	15,000
Replace furnace in garage	\$	11,000
Replace heating system in office and shop	\$	67,500
Rework Leech Field	\$	15,000
Roof over Compactors / safety	\$	35,000
Sprinkler Building	\$	28,000

Replace Key System	\$	20,000
Exterior Painting / Sealing	\$	20,000
Flooring upgrades	\$	20,000
Installation of air conditioning	\$	202,500
Install water meter	\$	4,000
Lighing replacement	\$	40,000
Interior Painting	\$	40,000
Re-carpet Building	\$	65,000
Relocate hot water pumps/piping	\$	4,000
Renovate toilet rooms for ADA	\$	110,000
Replace drinking fountains for ADA	\$	4,000
Replace sump pumps	\$	7,000
Stair and Sidewalk constuction	\$	25,000
Window Replacement	\$	320,000

Bentley Sound Entenuation (207)	\$	38,000
Duct System Cleaning	\$	25,000
New Electrical transfer switch and panel	\$	67,500
Perimeter heating w/DDC controls	\$	405,000
Repair Exterior brick and concrete walls	\$	375,000
Replace Dimmer system and lighting in 207	\$	75,000
Replace AHU's	\$	110,000
Roof Replacement	\$	165,000

ADA Hardware	\$	12,500
Drive Repair	\$	48,000
Exterior Painting	\$	13,000
Install Fire Alarm / Security System	\$	10,000
Interior Painting	\$	12,000
Landscaping	\$	15,000
Repair Foundation at Garage	\$	20,000
Sprinkler System	\$	10,000

Bathroom Upgrades	\$	270,000
Electric Hot Water Upgrade /Solar	\$	110,000
Electrical upgrades	\$	200,000
Elevator	\$	308,000
Elevator	\$	275,000
Elevator (2nd)	\$	275,000
Exterior trash shoots	\$	45,000
Fire Alarm upgrade	\$	45,000
Interior Painting	\$	100,000
Lighting	\$	150,000
Lighting replacement Maintenance	\$	60,000
New Stair Treads	\$	20,000
Remove Broken Pavers and Road Repair	\$	100,000
Repair decks	\$	40,000
Repair foundation and retaining walls	\$	75,000
Card Access upgrade	\$	50,000
Window replacement	\$	15,000
Exterior brick repair & Seal	\$	450,000
Hot Water Upgrade	\$	75,000
Additional Parking at Mail Room	\$	15,000
Front Entrance Lighting	\$	15,000
Walk In Coolers Compressor Upgrade With Back Up	\$	50,000
Solar Hot Water with TES	\$	125,000
ADA hardware	\$	42,000
Asbestos removal	\$	60,000
Card Access upgrade	\$	50,000
Complete Sprinklering of the building	\$	150,000
Elevator	\$	275,000
Elevator 1st	\$	275,000
Elevator (2nd)	\$	275,000
HW upgrades	\$	60,000
Interior Painting	\$	75,000
Interior Upgrades	\$	100,000
Lighting replacement Maintenance	\$	50,000
Lighting Upgrades	\$	135,000
New Stair Treads	\$	20,000
Repair decks	\$	60,000
Revamp Counseling Ctr and Health Center Bathrooms	\$	35,000
Solar Hot water	\$	150,000
Exterior Trash shoot	\$	45,000
Upgrade Fire alarm system	\$	35,000
Exterior Wood Finish / replacement	\$	20,000
Grounds Work / Drainage / Landscaping	\$	35,000
Mechanical Room Addition / MAU	\$	45,000

Construct Parking Lots / Drive / Sidewalk	\$	200,000
Electrical system upgrade	\$	175,000
Electronic Card Locks 75 @ \$450	\$	40,000
Flooring upgrades	\$	143,000
Heating conversions	\$	172,000
Kitchen Upgrades	\$	150,000
Lighing replacement Maintenance	\$	30,000
Sprinkler all apartments	\$	150,000

ADA Compliance Hardware	\$	25,000
Cable Television Wiring Retrofit	\$	7,000
Continue renovations for Wellness Center	\$	50,000
Door replacement	\$	22,000
Elevator/Replacement	\$	300,000
Flooring upgrade	\$	13,000
Front Door Replacement	\$	15,000
Heating Control upgrades 2nd 3rd,	\$	65,000
Heating system replacement	\$	500,000
Improve boiler room safety	\$	25,000
Interior painting	\$	30,000
Interior Upgrades	\$	150,000
Laundry room upgrades	\$	45,000
Lighting replacment / maintenance	\$	15,000
Loading Dock Repair / Stair	\$	25,000
Railing replacement	\$	12,500
Replace #1 & #2 boilers	\$	472,000
Replace chemical room ventilation system	\$	20,500
Replace Window walls windows	\$	75,000

Subtotal	\$	33,135,600
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VSC Project Total	\$	59,689,500
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