

Correctional Facility Condition Assessments  
Deferred Maintenance Forecast  
Fiscal Years 2019 to 2035

Facility & Fiscal Year	Priority 1	Priority 2	Priority 3	Grand Total
<b>Chittenden Regional Correctional Facility</b>				
2019			\$64,675.00	\$64,675.00
2020			\$49,124.66	\$49,124.66
2021			\$380,700.74	\$380,700.74
2022	\$4,438,079.61	\$15,000.00	\$1,395,225.96	\$5,848,305.57
2023			\$40,000.00	\$40,000.00
2024			\$523,578.50	\$523,578.50
2025			\$225,905.90	\$225,905.90
2026	\$2,050,000.00		\$166,361.50	\$2,216,361.50
2027			\$49,936.00	\$49,936.00
2028			\$85,000.00	\$85,000.00
2029			\$10,000.00	\$10,000.00
2030			\$10,000.00	\$10,000.00
2031	\$282.57	\$109,213.78	\$336,929.56	\$446,425.91
2032			\$119,880.40	\$119,880.40
2033			\$81,154.20	\$81,154.20
2034			\$401,585.90	\$401,585.90
2035			\$205,000.00	\$205,000.00
<b>Chittenden Regional Correctional Facility Total</b>	<b>\$6,488,362.18</b>	<b>\$124,213.78</b>	<b>\$4,145,058.32</b>	<b>\$10,757,634.28</b>
<b>Corrections Community Work Camp</b>				
2019		\$11,555.22	\$312,416.46	\$323,971.68
2020			\$44,183.75	\$44,183.75
2021			\$23,414.60	\$23,414.60
2022	\$400.00	\$24,308.96	\$65,036.58	\$89,745.54
2023			\$143,580.62	\$143,580.62
2024		\$3,700.00	\$349,161.47	\$352,861.47
2026			\$13,712.50	\$13,712.50
2027			\$3,328.00	\$3,328.00
2028			\$46,839.38	\$46,839.38
2029			\$64,186.02	\$64,186.02
2030			\$158,709.72	\$158,709.72
2031			\$57,845.21	\$57,845.21
2033			\$2,266.88	\$2,266.88
<b>Corrections Community Work Camp Total</b>	<b>\$400.00</b>	<b>\$39,564.18</b>	<b>\$1,284,681.18</b>	<b>\$1,324,645.36</b>

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<b>Marble Valley Regional Correctional Facility</b>				
2019		\$126,248.27	\$11,498.25	\$137,746.52
2020	\$98,841.60		\$267,109.50	\$365,951.10
2021		\$22,500.00	\$123,594.00	\$146,094.00
2022	\$296,435.23	\$42,000.00	\$269,674.31	\$608,109.54
2023			\$34,979.20	\$34,979.20
2024		\$6,500.00	\$203,550.09	\$210,050.09
2025			\$45,119.96	\$45,119.96
2026	\$292,500.00		\$16,681.90	\$309,181.90
2027			\$81,890.41	\$81,890.41
2028			\$217,592.00	\$217,592.00
2029	\$3,935.23		\$21,636.00	\$25,571.23
2030			\$74,204.18	\$74,204.18
2031			\$8,988.20	\$8,988.20
2032			\$75,499.90	\$75,499.90
2033		\$6,500.00	\$174,186.81	\$180,686.81
<b>Marble Valley Regional Correctional Facility Total</b>	<b>\$691,712.06</b>	<b>\$203,748.27</b>	<b>\$1,626,204.71</b>	<b>\$2,521,665.04</b>
<b>Northeast Regional Correctional Facility</b>				
2019			\$2,475.00	\$2,475.00
2020			\$13,574.00	\$13,574.00
2021	\$2,100.56		\$195,052.50	\$197,153.06
2022	\$8,860.00	\$5,077.80	\$548,388.00	\$562,325.80
2023	\$292,500.00		\$190,237.57	\$482,737.57
2024			\$219,523.30	\$219,523.30
2025			\$55,944.60	\$55,944.60
2026			\$21,275.00	\$21,275.00
2027	\$292,500.00		\$92,774.33	\$385,274.33
2028			\$5,584.80	\$5,584.80
2029	\$8,860.00		\$60,267.58	\$69,127.58
2030	\$2,100.56		\$19,392.84	\$21,493.40
2031		\$5,077.80	\$296,576.50	\$301,654.30
2032			\$49,154.40	\$49,154.40
2033			\$13,149.29	\$13,149.29
<b>Northeast Regional Correctional Facility Total</b>	<b>\$606,921.12</b>	<b>\$10,155.60</b>	<b>\$1,783,369.71</b>	<b>\$2,400,446.43</b>

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<b>Northern State Correctional Facility</b>				
2019			\$93,475.00	\$93,475.00
2020			\$222,489.78	\$222,489.78
2021		\$254,138.00	\$188,778.00	\$442,916.00
2022	\$51,438.00	\$1,794,724.41	\$1,883,326.07	\$3,729,488.48
2023	\$25,000.00	\$324,864.10	\$2,722,345.58	\$3,072,209.68
2024		\$213,369.05	\$594,327.58	\$807,696.63
2025			\$535,592.22	\$535,592.22
2026			\$1,067,152.98	\$1,067,152.98
2027			\$33,126.83	\$33,126.83
2028			\$69,625.30	\$69,625.30
2029	\$9,390.00	\$27,307.16	\$250,266.10	\$286,963.26
2030		\$8,138.00	\$334,512.85	\$342,650.85
2031			\$46,978.36	\$46,978.36
2032			\$133,240.87	\$133,240.87
2033			\$22,058.00	\$22,058.00
<b>Northern State Correctional Facility Total</b>	<b>\$85,828.00</b>	<b>\$2,622,540.72</b>	<b>\$8,197,295.52</b>	<b>\$10,905,664.24</b>
<b>Northwest State Correctional Facility</b>				
2019	\$1,200.00	\$9,100.00	\$942,039.37	\$952,339.37
2020			\$108,840.36	\$108,840.36
2021		\$22,304.58	\$220,660.00	\$242,964.58
2022	\$3,896,245.60	\$821,678.50	\$2,401,336.41	\$7,119,260.51
2023			\$246,582.74	\$246,582.74
2024	\$2,989,758.01		\$1,594,801.22	\$4,584,559.22
2025			\$193,543.21	\$193,543.21
2026			\$192,637.79	\$192,637.79
2027			\$7,852.54	\$7,852.54
2028			\$23,590.00	\$23,590.00
2029	\$48,296.40		\$416,534.63	\$464,831.03
2030			\$107,750.00	\$107,750.00
2031			\$18,765.88	\$18,765.88
2032		\$109,213.78	\$461,805.30	\$571,019.08
2033			\$306,050.80	\$306,050.80
<b>Northwest State Correctional Facility Total</b>	<b>\$6,935,500.01</b>	<b>\$962,296.86</b>	<b>\$7,242,790.24</b>	<b>\$15,140,587.11</b>

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<b>Southern State Correctional Facility</b>				
2019		\$8,312.00	\$292,621.14	\$300,933.14
2020			\$89,156.51	\$89,156.51
2021			\$474,083.34	\$474,083.34
2022		\$55,000.00	\$725,587.02	\$780,587.02
2023			\$239,053.50	\$239,053.50
2024			\$3,329,851.49	\$3,329,851.49
2025			\$240,346.59	\$240,346.59
2026			\$26,874.00	\$26,874.00
2027			\$255,377.66	\$255,377.66
2028			\$347,114.00	\$347,114.00
2029			\$1,529,743.59	\$1,529,743.59
2030			\$934,752.65	\$934,752.65
2031			\$581,559.05	\$581,559.05
2032			\$160,303.65	\$160,303.65
2033			\$11,887.04	\$11,887.04
<b>Southern State Correctional Facility Total</b>		<b>\$63,312.00</b>	<b>\$9,238,311.25</b>	<b>\$9,301,623.25</b>
<b>Windsor Corrections</b>				
2019		\$9,836.00	\$208,408.62	\$218,244.62
2020		\$2,759.94	\$271,476.82	\$274,236.76
2021	\$42,733.45	\$3,500.00	\$213,076.88	\$259,310.33
2022	\$22,616.50	\$883,765.37	\$189,257.68	\$1,095,639.55
2023			\$19,176.25	\$19,176.25
2024			\$350,138.84	\$350,138.84
2025			\$923,125.79	\$923,125.79
2026			\$61,633.67	\$61,633.67
2027			\$6,213.60	\$6,213.60
2028			\$24,246.48	\$24,246.48
2029	\$1,885.00	\$3,027.10	\$65,901.00	\$70,813.10
2030			\$562,576.54	\$562,576.54
2031			\$37,126.21	\$37,126.21
2032			\$125,486.38	\$125,486.38
2033			\$108,896.15	\$108,896.15
<b>Windsor Corrections Total</b>	<b>\$67,234.95</b>	<b>\$902,888.41</b>	<b>\$3,166,740.89</b>	<b>\$4,136,864.25</b>
<b>Grand Total</b>	<b>\$14,875,958.32</b>	<b>\$4,928,719.81</b>	<b>\$36,684,451.82</b>	<b>\$56,489,129.95</b>