

Capital Bill Expenditures on Correctional Facilities
Acts of 2003 to 2017

Acts of	Caledonia Community Work Camp	Chittenden Regional Correctional Facility	Marble Valley Correctional Facility	Northeast Regional Correctional Facility	Northern State Correctional Facility	Northwest State Correctional Facility	Southeast State Correctional Facility	Southern State Correctional Facility	Grand Total
2003		\$418,166	\$64,394	\$151,650		\$120,837	\$3,397		\$758,445
2004	\$49,547	\$898,289	\$91,825	\$13,220	\$19,810	\$726,694	\$73,159		\$1,872,545
2005	\$4,933	\$295,922	\$161,514	\$95,751	\$27,645	\$455,937	\$132,576		\$1,174,278
2006	\$52,477	\$418,697	\$61,689	\$211,863	\$53,882	\$825,059	\$382,835	\$19,985	\$2,026,486
2007	\$195,258	\$273,468	\$198,864	\$19,173	\$200,297	\$185,809	\$282,967	\$609,875	\$1,965,711
2008	\$142,046	\$137,079	\$272,545	\$43,127	\$507,453	\$422,382	\$83,856	\$22,613	\$1,631,101
2009	\$70,976	\$7,434	\$380,347	\$25,438	\$788,578	\$370,473	\$528,807	\$24,685	\$2,196,738
2010	\$12,690	\$89,857	\$234,283	\$85,586	\$353,854	\$285,227	\$143,997	\$178,154	\$1,383,649
2011	\$95,472	\$482,945	\$90,037	\$85,567	\$214,949	\$497,678	\$338,086	\$61,848	\$1,866,584
2012		\$1,186,515	\$72,723	\$238,767	\$204,874	\$1,146,039	\$299,843	\$994,865	\$4,143,625
2013	\$54,498	\$424,749	\$36,111	\$93,859	\$840	\$400,506	\$31,777	\$12,875	\$1,055,215
2014	\$345,773	\$365,971	\$109,270	\$101,613	\$231,694	\$138,771	\$70,533	\$36,239	\$1,399,863
2015	\$233,189	\$321,455	\$94,935	\$70,212	\$258,044	\$111,893	\$25,398	\$138,312	\$1,253,437
2016	\$6,080	\$42,291	\$46,860	\$208,471	\$395,407	\$68,720	\$167,415	\$205,563	\$1,140,806
2017	\$73,404		\$292,665	\$21,397	\$203,919	\$549,573		\$472,357	\$1,613,316
Grand Total	\$1,336,343	\$5,362,840	\$2,208,062	\$1,465,691	\$3,461,246	\$6,305,600	\$2,564,647	\$2,777,370	\$25,481,800