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H.923

Introduced by Committee on Corrections and Institutions

Date:

Subject: Capital construction; State bonding; budget adjustment

Statement of purpose of bill as introduced: This bill proposes to adjust the
FY 2019 capital construction budget.

An act relating to capital construction and State bonding budget adjustment

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2017 Acts and Resolves No. 84, Sec. 2 is amended to read:

Sec. 2. STATE BUILDINGS

* * *

(b) The following sums are appropriated in FY 2018:

* * *

(13) Burlington, 108 Cherry Street, ~~parking garage, repairs design,~~
engineering, and architectural costs for the repair or replacement of the
existing building and related eligible project costs: \$5,000,000.00

(c) The following sums are appropriated in FY 2019:

(1) Statewide, planning, use, and contingency:
\$500,000.00 \$600,000.00
(2) Statewide, major maintenance: \$5,707,408.00 \$6,919,354.00

1 * * *

2 (6) Montpelier, 120 State Street, life safety and infrastructure
3 improvements: \$700,000.00 \$968,000.00

4 * * *

5 (8) Waterbury, Waterbury State Office Complex, Weeks building,
6 renovation and fit-up: \$900,000.00 \$1,152,085.00

7 (9) Newport, Northern State Correctional Facility, door control
8 replacement and perimeter control: \$1,000,000.00 \$1,715,000.00

9 (10) Montpelier, 109 and 111 State Street, final design and construction:
10 \$4,000,000.00 \$3,412,000.00

11 ~~(11) Burlington, 108 Cherry Street, parking garage, repairs:~~
12 ~~\$5,000,000.00~~

13 * * *

14 (13) Montpelier, 115 State Street, State House, switchgear and
15 emergency generator: \$455,000.00

16 (14) Rutland, Asa Bloomer building, rehabilitation of building
17 components and systems, and planning and use study: \$1,050,000.00

18 (15) Springfield, State Office Building, repair of the retaining wall, and
19 environmental remediation associated with the retaining wall project:

20 \$1,400,000.00

1 chapter 6, the Commissioner of Buildings and General Services shall ensure
2 that the Capitol Complex Commission is provided with the proposal.

3 (g) The Commissioner of Buildings and General Services is authorized to
4 use up to \$250,000.00 from the amount appropriated in subdivision (c)(2) of
5 this section to prepare a State-owned building for sale if any renovations are
6 needed.

7	Appropriation – FY 2018		\$27,857,525.00
8	Appropriation – FY 2019	\$27,853,933.00	<u>\$29,567,964.00</u>
9	Total Appropriation – Section 2	\$55,711,458.00	<u>\$57,425,489.00</u>

10 Sec. 2. 2017 Acts and Resolves No. 84, Sec. 3 is amended to read:

11 Sec. 3. HUMAN SERVICES

12 * * *

13 ~~(b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department~~
14 ~~of Buildings and General Services for the Agency of Human Services for the~~
15 ~~projects described in subsection (a) of this section. The following sums are~~
16 ~~appropriated in FY 2019 to the Department of Buildings and General Services~~
17 ~~for the Agency of Human Services:~~

18 (1) Statewide correctional facilities, cameras, locks, perimeter intrusion
19 at correctional facilities, and renovations for up to 50 beds at the Southeast
20 State Correctional Facility: \$300,000.00

1	Appropriation – FY 2018		\$300,000.00
2	Appropriation – FY 2019	\$300,000.00	<u>\$4,400,000.00</u>
3	Total Appropriation – Section 3	\$600,000.00	<u>\$4,700,000.00</u>

4 Sec. 3. 2017 Acts and Resolves No. 84, Sec. 4 is amended to read:

5 Sec. 4. JUDICIARY

6 * * *

7 (c) The sum of \$1,496,398.00 is appropriated in FY 2019 to the Judiciary
8 for the case management IT system.

9	Appropriation – FY 2018		\$3,050,000.00
10	<u>Appropriation – FY 2019</u>		<u>\$1,496,398.00</u>
11	Total Appropriation – Section 4	\$3,050,000.00	<u>\$4,546,398.00</u>

12 Sec. 4. 2017 Acts and Resolves No. 84, Sec. 5 is amended to read:

13 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

14 * * *

15 (c) The sum of ~~\$200,000.00~~ \$300,000.00 is appropriated in FY 2019 to the
16 Department of Buildings and General Services for the Agency of Commerce
17 and Community Development for major maintenance at historic sites
18 statewide.

19 (d) The following sums are appropriated in FY 2019 to the Agency of
20 Commerce and Community Development for the following projects described
21 in this subsection:

1	(1) Underwater preserves:	\$30,000.00
2	(2) Placement and replacement of roadside historic markers:	
3		\$15,000.00 <u>\$29,693.00</u>
4	(3) VT Center for Geographic Information, digital orthophotographic	
5	quadrangle mapping:	\$125,000.00
6		* * *
7	Appropriation – FY 2018	\$450,000.00
8	Appropriation – FY 2019	\$370,000.00 <u>\$484,693.00</u>
9	Total Appropriation – Section 5	\$820,000.00 <u>\$934,693.00</u>
10	Sec. 5. 2017 Acts and Resolves No. 84, Sec. 6 is amended to read:	
11	Sec. 6. GRANT PROGRAMS	
12		* * *
13	(b) The following sums are appropriated in FY 2019 for Building	
14	Communities Grants established in 24 V.S.A. chapter 137:	
15		* * *
16	<u>(9) To the Enhanced 911 Board for the Enhanced 911 Compliance</u>	
17	<u>Grants Program for school safety:</u>	<u>\$225,000.00</u>
18	Appropriation – FY 2018	\$1,475,000.00
19	Appropriation – FY 2019	\$1,400,000.00 <u>\$1,625,000.00</u>
20	Total Appropriation – Section 6	\$2,875,000.00 <u>\$3,100,000.00</u>

1 Sec. 6. 2017 Acts and Resolves No. 84, Sec. 10 is amended to read:

2 Sec. 10. NATURAL RESOURCES

3 * * *

4 (e) The following sums are appropriated in FY 2019 to the Agency of
5 Natural Resources for the Department of Environmental Conservation for the
6 projects described in this subsection:

7 * * *

8 (3) State's share of the Federal Superfund and State Lead Hazardous
9 Waste Program (Elizabeth Mine ~~and Ely Mine~~): ~~\$2,755,000.00~~ \$177,259.00

10 * * *

11 Appropriation – FY 2018 \$10,914,000.00

12 Appropriation – FY 2019 ~~\$8,205,000.00~~ \$5,627,259.00

13 Total Appropriation – Section 10 ~~\$19,119,000.00~~ \$16,541,259.00

14

15 Sec. 7. 2017 Acts and Resolves No. 84, Sec. 11 is amended to read:

16 Sec. 11. CLEAN WATER INITIATIVES

17 * * *

18 (b) The following sums are appropriated in FY 2018 to the Agency of
19 Natural Resources for the Department of Environmental Conservation projects
20 described in this subsection:

21 * * *

1 (f) The following sums are appropriated in FY 2019 to the Agency of
2 Natural Resources for the Department of Environmental Conservation projects
3 described in this subsection:

4 * * *

5 (2) ~~EcoSystem restoration and protection~~ Restoration and Protection
6 grant programs: \$5,000,000.00

7 (A) Standard EcoSystem Restoration and Protection programs:
8 \$3,959,988.00

9 (B) Municipal Roads Grant-in-Aid: \$3,097,944.00

10 (C) Multi-Sector Clean Water Block Grants: \$2,000,000.00

11 (3) Municipal Pollution Control Grants, new projects (Colchester,
12 Rutland City, St. Albans, Middlebury, and St. Johnsbury):
13 \$1,407,268.00 \$4,044,092.00

14 ~~(4) Clean Water Act, implementation projects:~~ \$11,112,944.00

15 The Commissioner of Environmental Conservation shall use funds
16 appropriated in subdivision (2) of this subsection to support the purchase and
17 installation of the Lake Carmi aeration system.

18 (g)(1) ~~The sum of 2,750,000.00 is~~ following sums are appropriated in
19 FY 2019 to the Vermont Housing and Conservation Board ~~for:~~

20 (A) statewide water quality improvement projects or other
21 conservation projects: \$2,750,000.00

1	<u>(2) Better Roads Program:</u>	<u>\$1,400,000.00</u>
2	Appropriation – FY 2018	\$21,936,616.00
3	Appropriation – FY 2019	<u>\$23,470,212.00</u>
4		<u>\$24,267,024.00</u>
5	Total Appropriation – Section 11	<u>\$45,406,828.00</u>
6		<u>\$46,203,640.00</u>

7 Sec. 8. 2017 Acts and Resolves No. 84, Sec. 13 is amended to read:

8 Sec. 13. PUBLIC SAFETY

9 * * *

10 (b) ~~The sum of \$5,573,000.00 is~~ following sums are appropriated in
11 FY 2019 to the Department of Buildings and General Services ~~for:~~

12 (1) construction of the Williston Public Safety Field Station:
13 \$5,573,000.00

14 (2) East Cottage, Robert H. Wood Criminal Justice and Fire Training
15 Center, renovation and fit up, and historic windows: \$1,850,000.00

16 (c) The sum of \$4,000,000.00 is appropriated in FY 2019 to the
17 Department of Public Safety for the School Safety and Security Grant
18 Program.

19	Appropriation – FY 2018	\$1,927,000.00
20	Appropriation – FY 2019	\$5,573,000.00 <u>\$11,423,000.00</u>
21	Total Appropriation – Section 13	\$7,500,000.00 <u>\$13,350,000.00</u>

1 Sec. 9. 2017 Acts and Resolves No. 84, Sec. 16 is amended to read:

2 Sec. 16. VERMONT VETERANS' HOME

3 * * *

4 (c) ~~The sum of \$50,000.00 is~~ following sums are appropriated in FY 2019
5 to the Vermont Veterans' Home for:

6 (1) resident care furnishings: \$50,000.00

7 (2) security, access system, and safety upgrades: \$100,000.00

8 (d) It is the intent of the General Assembly that the amounts appropriated
9 in ~~subsections~~ subsection (a) and subdivision (c)(1) of this section shall be
10 used to match federal funds to purchase resident care furnishings for the
11 Veterans' Home.

12 (e) The Veterans' Home shall only use the funds appropriated in 2015 Acts
13 and Resolves No. 26, Sec. 16 for an electronic medical records system. These
14 funds shall be used to match federal funds and shall only become available
15 after the Veterans' Home notifies the Chairs of the House Committee on
16 Corrections and Institutions and the Senate Committee on Institutions and the
17 Commissioner of Finance and Management that the electronic medical records
18 system is in compliance with the criteria for creating and maintaining
19 connectivity established by the Vermont Information Technology Leaders
20 pursuant to 18 V.S.A. § 9352(i).

1	Appropriation – FY 2018	\$390,000.00
2	Appropriation – FY 2019	\$50,000.00 <u>\$150,000.00</u>
3	<u>Total Appropriation – Section 16</u>	\$440,000.00 <u>\$540,000.00</u>

4 Sec. 10. 2017 Acts and Resolves No. 84, Sec. 16a is added to read:

5 Sec. 16a. DEPARTMENT OF LABOR

6 The sum of \$250,000.00 is appropriated in FY 2019 to the Department of
7 Labor to fund the Adult Career and Technical Education Equipment Grant
8 Pilot Program to provide equipment to support adult tech programs.

9 Sec. 11. 2017 Acts and Resolves No. 84, Sec. 16b is added to read:

10 Sec. 16b. SERGEANT AT ARMS

11 The sum of \$15,000.00 is appropriated in FY 2019 to the Sergeant at Arms
12 for an assessment of the sound system in the State House and 1 Baldwin Street
13 pursuant to 2 V.S.A. § 62(a)(8). The Sergeant at Arms shall inform interested
14 stakeholders of the outcome of the assessment.

15 Sec. 12. 2017 Acts and Resolves No. 84, Sec. 18 is amended to read:

16 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

17 (a) The following sums are reallocated to the Department of Buildings
18 and General Services from prior capital appropriations to defray expenditures
19 authorized in Sec. 2 of this act:

20 * * *

1 Sec. 15. 2012 Acts and Resolves, No. 104, Sec. 14, amending 2011 Acts and
2 Resolves, No. 40, Sec. 26, is further amended to read:

3 Sec. 14. Sec. 26 of No. 40 of the Acts of 2011 is amended to read:

4 Sec. 26. ~~PROPERTY TRANSACTIONS; MISCELLANEOUS~~

5 ~~The commissioner of buildings and general services may sell the Asa
6 Bloomer State Office Building and the Rutland Multi-Modal Transit Center in
7 accordance with the requirements of 29 V.S.A. § 166(d) and following
8 negotiations with the City of Rutland. If negotiations with the city result in the
9 city's management of the Transit Center, the commissioner may use \$81,000 in
10 unexpended capital funds previously appropriated to the department for other
11 purposes to purchase a flexible parking machine for the Transit Center. It is
12 the intent of the general assembly that state offices remain downtown.~~

13 [Repealed.]

14 Sec. 16. 2017 Acts and Resolves No. 84, Secs. 33a and 33b are added to read:

15 * * * Labor * * *

16 Sec. 33a. ADULT CAREER AND TECHNICAL EDUCATION

17 EQUIPMENT GRANT PILOT PROGRAM

18 (a) The General Assembly hereby establishes a pilot grant program to
19 authorize the Department of Labor, in consultation with the State Workforce
20 Development Board, to administer the Adult Career and Technical Education
21 Equipment Grant Pilot Program to support the purchase of equipment

1 necessary for the delivery of occupational training for students enrolled in a
2 postsecondary course offered by Vermont's Career and Technical Education
3 Centers.

4 (b) An applicant's training program shall qualify for a grant described in
5 subsection (a) of this section if it includes all of the following requirements:

6 (1) meets current occupational demand, as evidenced by current labor
7 market information;

8 (2) aligns with a career pathway or set of stackable credentials involving
9 a college or university accredited in Vermont;

10 (3) guarantees delivery of equipment to more than one region of the
11 State;

12 (4) is supported with a business or industry partnership;

13 (5) sets forth how equipment will be maintained, insured, shared, and
14 transported, if applicable; and

15 (6) is endorsed by the Adult Career and Technical Education
16 Association.

17 (c) Grants awarded under this program shall be used to purchase capital-
18 eligible equipment. Grants shall not be used to support curriculum
19 development, instruction, or program administration.

20 (d) On or before July 15, 2018, the Department shall develop and publish a
21 simplified grant application that meets the criteria described in subsection (b)

1 of this section. The Department shall consult with the Agency of Education
2 and the State Workforce Development Board in reviewing applications and
3 selecting grantees.

4 (e) Grantees shall have ownership over any share of equipment purchased
5 with the use of these funds. Any equipment purchased from this program may
6 also be used by secondary career technical education programs.

7 (f) On or before February 15, 2019, the Department of Labor shall submit a
8 report to the House Committee on Corrections and Institutions and the Senate
9 Committee on Institutions that includes the following:

10 (1) how the funds were used, expected outcomes, recommended
11 performance metrics to ensure success of the program, and any other relevant
12 information that would inform future decisions about the use of this program;

13 (2) assessment of the functionality and accessibility of shared-
14 equipment agreements; and

15 (3) how, and the extent to which, the program shall be funded in the
16 future.

1 * * * Sunset of Adult Career and Technical Education

2 Equipment Grant Program * * *

3 Sec. 33b. REPEAL OF ADULT CAREER AND TECHNICAL
4 EDUCATION EQUIPMENT GRANT PROGRAM

5 The Adult Career and Technical Education Equipment Grant Program

6 established in Sec. 33a of this act shall be repealed on July 1, 2019.

7 Sec. 17. 2017 Acts and Resolves No. 84, Sec. 36a is added to read:

8 Sec. 36a. SCHOOL SAFETY AND SECURITY GRANT PROGRAM

9 (a) Creation. There is created the School Safety and Security Grant

10 Program to be administered by the Department of Public Safety to enhance
11 safety and security in Vermont schools, as defined in 16 V.S.A. § 3447.

12 (b) Use of funds. Grants authorized in subsection (a) of this section shall
13 be used for the planning, delivery, and installation of equipment for upgrades
14 to existing school security equipment and new school security equipment
15 identified through threat assessment planning and surveys designed to enhance
16 building security.

17 (c) Guidelines. The following guidelines shall apply to capital grants for
18 school safety measures:

19 (1) Grants shall be awarded competitively to schools for capital-eligible
20 expenses to implement safety and security measures identified in a security
21 assessment. Capital-eligible expenses may include video monitoring and

1 surveillance equipment, intercom systems, window coverings, exterior and
2 interior doors, locks, and perimeter security measures.

3 (2) Grants shall only be awarded after a security assessment has been
4 completed by the Agency of Education and Department of Public Safety.

5 (3) The Program is authorized to award one-to-one matching grants of
6 up to \$25,000.00 per school. The required match shall be met through dollars
7 raised and not in-kind services. It is the intent of the General Assembly that
8 grants shall be used to match federal funds from the Department of Homeland
9 Security at a ratio of four State dollars to one federal dollar.

10 (d) Administration. The Department of Public Safety, in coordination with
11 the Agency of Education, shall administer and coordinate grants made pursuant
12 to this section. Grant funds shall not be used to administer the Program.

13 (e) Reporting. The Department of Public Safety shall provide notice of any
14 grants awarded under this section to the Chairs of the Senate Committee on
15 Institutions and the House Committee on Corrections and Institutions.

16 * * * Sunset of School Security Grant Program * * *

17 Sec. 18. REPEAL OF SCHOOL SECURITY GRANT PROGRAM

18 The School Safety and Security Grant Program established in Sec. 17 of this
19 act shall be repealed on July 1, 2019.

20 * * *

- 1 Sec. 19. EFFECTIVE DATE
- 2 This act shall take effect on passage.