

The list below represents estimated costs that exceed the available BM funds. That is because the projects chosen will depend on the amounts of funds received from the Federal facilities program in each of the Federal fund types. The types of funds are primarily maintenance (rehabilitation of existing facilities), construction (change of use or new SF), and energy (Energy Efficiency and/or Energy Assurance).

Project Name	Federal Cost Type	Est Total Cost	State Share	State DeptID	Federal Share	Project Share Fed/State
CJ Bldg 5 Underground Storage Tank Demo	Const	\$5,000.00	\$1,250.00	2150040000	\$3,750.00	25 / 75
Berlin Fire Alarm System Replacement	Maint	\$3,650.00	\$1,825.00	2150040000	\$1,825.00	50 / 50
Morrisville Upper Roof Replacement - Insulation	Energy	\$7,500.00	\$1,875.00	2150040000	\$5,625.00	25 / 75
Lyndonville Armory Compound Security Lighting	Const	\$8,125.00	\$2,031.25	2150040000	\$6,093.75	25 / 75
Berlin Armory Alterations	Maint	\$5,000.00	\$2,500.00	2150040000	\$2,500.00	50 / 50
TAG Office Doors - Security Specification	Const	\$13,300.00	\$3,325.00	2150040000	\$9,975.00	25 / 75
Camp Johnson Building #1 Lighting Replacement	Energy	\$16,250.00	\$4,062.50	2150040000	\$12,187.50	25 / 75
Waterbury Upper Roof Insulation	Energy	\$18,750.00	\$4,687.50	2150040000	\$14,062.50	25 / 75
Westminster Low Roof Insulation	Energy	\$19,600.00	\$4,900.00	2150040000	\$14,700.00	25 / 75
Morrisville Latrine & ADA	Maint	\$9,985.00	\$4,992.50	2150040000	\$4,992.50	50 / 50
RRTC Roof, Fall Prot Anchors - Fed RC & Training Facility	Maint Fed Land	\$64,000.00	\$9,600.00	2150040000	\$54,400.00	15 / 85
RRTC PV & Lightning Protection - Fed RC & Training Facility	Energy Fed Land	\$185,000.00	\$27,750.00	2150040000	\$157,250.00	15 / 85
JRC - 86IBCT MTOE Computing Facility - Fed RC & Training Facility	Maint Fed Land	\$120,000.00	\$30,000.00	2150040000	\$90,000.00	25 / 75
		\$476,160.00	\$98,798.75		\$377,361.25	