

**Municipal Water Pollution Control Grant Funding FY18 - FY19 Capital Appropriations**

Eric Blatt, Facilities Engineering Division, Dept. of Environmental Conservation

Line Numbers Match the Amounts in H.923 as Passed the House

Last Updated 4-9-2018

6:33 PM

Line 108

Line 109

Line 109

1	2	3	4	5	6	7	8
				2,982,384	2,704,232	4,044,092	9,730,708
State Bond Cost				(38,619)	(35,017)		(73,636)
Project	Grant Type	Project Status	Total Project Cost	FY18 Appropriation (Prior Yr Projects) DEPTID: 6140991706	FY18 Appropriation (New Projects) DEPTID: 6140991707	FY19 Appropriation (New Projects) DEPTID: TBA	Total Grant Funds
Rutland City - NW Neighborhood	CSO	Construction Completed	5,200,000	689,967	0	0	689,967
St. Johnsbury - Rt 2 & Main Street	CSO	Construction Completed	5,066,958	675,788	0	0	675,788
Springfield - Valley Street	CSO	Construction Completed	165,000	32,618	0	0	32,618
Springfield - J&L Site, CSO Upgrades (see also below)	CSO	Construction Underway	680,000	93,259	0	0	93,259
Springfield - J&L Site, CSO Upgrades (see also above)	CSO	Construction Underway	1,820,000	0	333,850	0	333,850
Brattleboro - WWTF Improvements	S/S	Project Completed - Loan in Repayment	31,176,000	1,254,289	0	0	1,254,289
West Windsor - Brownsville Sewer	DWF	Project Completed	1,961,863	197,844	0	0	197,844
Ryegate - Filter bed replacement	DWF	Project Completed	74,999	0	25,681	0	25,681
St Albans City - WWTF P Reduction	DWF	Project Bid Dec 2017 & Underway	18,000,000	0	1,314,301	0	1,314,301
St Johnsbury - Pleasant St & Gilman Ave	CSO	Project in Planning Phase	4,000,000	0	800,000	0	800,000
Colchester - Malletts Bay Area Sewer Extension *	DWF	Pending flow allocation from the City of S. Burlington. Design in 2018 and construction in 2019	14,000,000	0	0	500,000	500,000
Rutland City - Various Streets	CSO	Construction in 2018 or 2019	4,052,000	0	0	1,013,000	1,013,000
St Albans City - Weldon Street	CSO	Design in 2018 and Construction in 2019	1,000,000	0	0	250,000	250,000
Middlebury - Weybridge PS#3 and PS#9	CSO	Design in 2018 and Construction in 2019	1,000,000	0	0	250,000	250,000
South Burlington - Hadley Street	CSO	Bid opening held March 7, 2018	2,840,805	0	0	716,000	716,000
Northfield - Main Street Drainage	CSO	Design in 2018 and Construction in 2019	2,271,700	0	100,000	409,000	509,000
Barre City - Biosolids	S/S	Design in 2018 and Construction in 2019	982,800	0	0	491,400	491,400
Rutland City - Digester Rehab *	S/S	Design in 2018 and Construction in 2019	2,800,000	0	0	400,000	400,000
Planning Advances	DWF	Feasibility Studies	110,075	0	95,383	14,692	110,075
<b>Total</b>			97,202,200	2,943,765	2,669,215	4,044,092	9,657,072

Shaded cells indicate funds awarded.

\* Denotes only partial grant funding

Abbreviations

CSO - Combined Sewer Overflow - 25% Grant Eligibility

DWF - Dry Weather Sewage Flow - 35% Grant Eligibility

S/S - Sludge & Septage Treatment - 50% Grant Eligibility