

H.923 Capital Bill - Budget Adjustment

1	4a	5	40	41	42	#	50	51	52	54	55	57
2018 Capital Construction Budget Adjustment FY2018-FY2019			Senate Passed May 2, 2018			House Proposal - DRAFT May 7, 2018			Diff from Senate			
line #	BA Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Total	FY18	FY19	FY18 & FY19 Proposed Budget Request	FY18	FY19	line #	
1		Section 1 (Section 2): Department of Buildings and General Services									1	
15	1 (2 (b)(13))	Burlington - 108 Cherry Street, parking garage repairs	2,281,094	0	2,281,094	2,181,094	0	2,181,094	-100,000	-	15	
27		Buildings & General Services	25,138,619	28,131,610	53,270,229	25,038,619	28,131,610	53,170,229	-100,000	-	27	
28											28	
29		Section 2 (Section 3): Agency of Human Services									29	
34b	2 (3 (b)(6))	Serenity House					300,000	300,000		300,000	34b	
36		Agency of Human Services	300,000	5,900,000	6,200,000	300,000	6,200,000	6,500,000		300,000	36	
37											37	
94		Section 8 (Section 11): Clean Water									94	
95		Agency of Agriculture, Food & Markets									95	
99	8 (11(e)(2))	Phosphorus Extraction Equipment at dairy farms	0	1,500,000	1,500,000	0	1,400,000	1,400,000		-100,000	99	
117		Vermont Housing and Conservation Board									117	
119	8 (11(g)(B))	Water quality farm improvement grants of fee purchase projects - leverage add \$	1,000,000	1,000,000	2,000,000	1,000,000	1,200,000	2,200,000		200,000	119	
123		Commerce and Community Development									123	
124	8 (11(m))	Pilot Project Downtown Transportation Fund	0	200,000	200,000	0	100,000	100,000		-100,000	124	
126		Clean Water	21,936,616	25,755,000	47,691,616	21,936,616	25,755,000	47,691,616			126	
156											156	
157		Section 12 (Section 16a): Dept of Labor									157	
158	12 (16a)	Adult Technical Centers Capital Grants- Pilot Program		500,000	500,000		300,000	300,000		-200,000	158	
159		Dept of Labor	0	500,000	500,000	0	300,000	300,000		-200,000	159	
169											169	
169		TOTAL - CAPITAL PROJECTS	71,181,235	90,155,267	161,336,502	71,081,235	90,255,267	161,336,502	-100,000	100,000	169	
170											170	
230		TOTAL FUNDS AVAILABLE	147,282,287	14,054,216	161,336,503	147,282,287	14,054,216	161,336,503			230	
231											231	
232		SUMMARY									232	
233		Total Spending	71,181,235	90,155,267	161,336,502	71,081,235	90,255,267	161,336,502	-100,000	100,000	233	
234		Revenues Available	147,282,287	90,155,268	161,336,503	147,282,287	90,255,268	161,336,503		100,000	234	
235		Difference	76,101,052	0	0	76,201,052	0	0	100,000	-	235	