

The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance.

SFY19 CAPITAL BILL ADJUSTMENT TO ALLOW FOR GRANT FUNDING TO MUNICIPALITIES THROUGH VTRANS

TO: SENATE COMMITTEE ON INSTITUTIONS

BY: SUSAN SCRIBNER, MUNICIPAL ASSISTANCE BUREAU DIRECTOR

ON: FEBRUARY 7, 2018

MUNICIPAL MITIGATION ASSISTANCE PROGRAM

FY18 Transportation budget clean water spending for Municipalities as Originally Proposed

Program	TFunds	Clean Water fund	Federal	Total
Municipal Mitigation Assistance Program	1,640,000	1,100,000	5,442,342	8,182,342

FY18 Transportation budget clean water spending for Municipalities as Modified with Capital Bill Funds

Program	TFunds	Clean Water fund	Federal	Capital Funds	Total
Municipal Mitigation Assistance Program	1,240,000	1,100,000	5,442,342	1,400,000	9,182,342

WHAT DID CAPITAL BILL DOLLARS FUND?

\$1,000,000 OF CAPITAL BILL FUNDS ALLOWED MUNICIPALITIES TO USE A COMBINATION OF CAPITAL BILL FUNDS AND FEDERAL FUNDS TO TREAT COMINGLED STORMWATER WITHIN ONE TREATMENT SYSTEM, AND ENABLED VTRANS TO FUND 80% OF A MUNICIPALITIES' TOTAL PROJECT COSTS. THESE FUNDS WERE ALLOCATED THROUGH A NEW GRANT PROGRAM WITHIN MUNICIPAL MITIGATION ASSISTANCE PROGRAM – THE MUNICIPAL HIGHWAY AND STORMWATER MITIGATION PROGRAM.

\$400,000 OF CAPITAL BILL FUNDS REPLACED AN EQUAL AMOUNT OF TRANSPORTATION FUNDS AS SHOWN ON SLIDE 2 – REDUCED AMOUNT OF TRANSPORTATION FUNDS FROM \$1,640,000 TO \$1,240,000. THESE FUNDS WERE USED IN THE BETTER ROADS PROGRAM. THE BETTER ROADS PROGRAM – FUNDED ALL WITH STATE DOLLARS - REMAINED AS THE PROGRAM MORE SUITABLE FOR SMALLER SCALE PROJECTS WITH FEWER PROCESS AND REGULATORY REQUIREMENTS.

PROJECTS FUNDED IN THE MUNICIPAL HIGHWAY AND STORMWATER MITIGATION PROGRAM IN SFY18

VTrans FY18 Municipal Highway and Stormwater Mitigation Program						
Town	Project Number	Project Description	Federal Funds	State Funds*	Local Funds	Total#
Colchester	STP MM18(1)	Phosphorous Control Plan (scoping)	\$40,000	\$0	\$10,000	\$50,000
Essex Jct	STP MM18(2)	Phosphorous Control Plan (scoping)	\$40,000	\$0	\$10,000	\$50,000
South Burlington	STP MM18(3)	Scoping for replacement of pre-existing culvert on Kimball Ave./Marshall Ave.	\$66,240	\$0	\$16,560	\$82,800
Bennington**	STP MM18(4)	Design and construction of salt shed	\$340,000	\$0	\$85,000	\$425,000
Brandon	STP MM18(5)	Design and construction of bio-swailes along Park St.	\$308,800	\$0	\$77,200	\$386,000
Bridport	STP MM18(6)	Design and construction of concrete box culvert on Basin Harbor Rd.	\$343,248	\$0	\$85,812	\$429,060
Brookline	STP MM18(7)	Design and construction of salt shed	\$188,000	\$0	\$47,000	\$235,000
Burlington	STP MM18(8)	Construction of various SW management practices along Main St.	\$475,000	\$0	\$118,750	\$593,750
Essex Town	STP MM18(9)	Design and construction of retrofit of two SW detention ponds at LDS Church off Essex Way	\$478,265	\$598,683	\$269,237	\$1,346,185
Highgate	STP MM18(10)	Design and construction of slope stabilization along Machia Rd.	\$734,800	\$0	\$183,700	\$918,500
Hyde Park	STP MM18(11)	Design and construction of retrofit to existing drainage system along Johnson St. Ext. and W Main St.	\$435,825	\$0	\$108,956	\$544,781
Moretown	STP MM18(12)	Design and construction for replacment of existing drainage system along VT100B	\$204,524	\$0	\$51,131	\$255,655
Pittsford	STP MM18(13)	Design and construction of salt shed	\$173,317	\$0	\$43,329	\$216,646
Rockingham	STP MM18(14)	Purchase of high-efficiency vactor truck	\$300,000	\$0	\$75,000	\$375,000
Rutland	STP MM18(15)	Design and construction of gravel wetland along Randbury Rd.	\$121,344	\$131,456	\$63,200	\$316,000
Shoreham	STP MM18(16)	Design and construction of concrete box culvert on Buttolph Rd.	\$292,044	\$0	\$73,011	\$365,055
South Burlington	STP MM18(17)	Design and construction of expansion of Bartlett Brook SW treatment system off US 7	\$123,988	\$251,732	\$93,930	\$469,650
Woodstock	STP MM18(18)	Purchase of high-efficiency vactor truck	\$216,800	\$0	\$54,200	\$271,000
			\$4,882,195	\$981,871	\$1,466,017	\$7,330,083

* State funds are Capital Bill funds

** Declined by municipality after award was granted

All projects are 80% combination of fed/state and 20% local

BETTER ROADS PROJECTS FUNDED IN SFY18 USING CAPITAL BILL DOLLARS

Town	Location	Project Description	Grant Amount	Local Funds	Total
Bennington	TH 71 - Rice Lane	Bridge or Box Culvert	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Castleton	TH 22 - Cedar Mountain Rd	Slope Stabilization	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Chittenden	TH 10 - River Rd	Stream Bank Stabilization	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Cornwall	TH 2 - West St, TH 4 James Rd, Cider Mill Rd	Culvert - Upgrade	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Fairfield	TH 26 - Barry Rd	Culvert - Upgrade / Grass Lined Ditch / Stone Lined Ditch	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Hartford	TH 4 - Quechee Main St	Bridge or Box Culvert	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Huntington	TH 5 - Sherman Hollow Rd	Slope Stabilization / Stream Bank Stabilization / Culvert - Upgrade / Stone Lined Ditch	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Plymouth	TH 62 - Bradley Hill Rd	Culvert - Upgrade	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Pownal	TH 29A - Mann Hill South	Slope Stabilization / Culvert - Replacement / Stone Lined Ditch	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Stockbridge	TH 36 - Stony Brook Rd	Culvert - Replacement / Culvert - Upgrade / Grass Lined Ditch	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00

CLEAN WATER FUND BOARD RECOMMENDATIONS FOR SFY19

<u>CWF Board Recommended Allocations</u>	<u>SFY18</u>	<u>SFY19</u>
Clean Water Funds	\$ 1,100,000.00	
Capital Bill Funds	\$ 1,400,000.00	\$ 2,400,000.00
Total	\$ 2,500,000.00	\$ 2,400,000.00

Difference = \$100,000 for stormwater utility incentive payments. CWF Board has recommended Agency of Administration make these payments in SFY19

WHAT WERE THE SFY18 CLEAN WATER FUNDS USED FOR?

44 GRANTS TO MUNICIPALITIES WITHIN THE BETTER ROADS PROGRAM:

- 5 CATEGORY B PROJECTS: STONE AND GRASS LINED DITCHES, SMALL CULVERT REPLACEMENTS AND SLOPE STABILIZATION (MAX. GRANT AMOUNT \$20,000)
- 12 CATEGORY C PROJECTS: SLOPE AND STREAM BANK STABILIZATIONS (MAX GRANT AMOUNT \$40,000)
- 27 CATEGORY D PROJECTS: LARGER CULVERT REPLACEMENTS/ RETAINING WALLS WITH ANCILLARY WORK SUCH AS SLOPE STABILIZATION AND DITCHING (MAX GRANT AMOUNT IN SFY18 = \$40,000. WILL BE \$60,000 IN SFY19)

QUESTIONS?

PLEASE CONTACT SUE SCRIBNER, MUNICIPAL ASSISTANCE BUREAU DIRECTOR AT 828-3588 OR BY EMAIL AT

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OR VISIT OUR WEBSITE AT: [HTTP://VTRANS.VERMONT.GOV/HIGHWAY/LOCAL-PROJECTS](http://VTRANS.VERMONT.GOV/HIGHWAY/LOCAL-PROJECTS)