

1 TO THE HONORABLE SENATE:

2 The Committee on Institutions to which was referred House Bill No. 519
3 entitled “An act relating to capital construction and State bonding” respectfully
4 reports that it has considered the same and recommends that the Senate
5 propose to the House that the bill be amended by striking out all after the
6 enacting clause and inserting in lieu thereof the following:

7 Sec. 1. LEGISLATIVE INTENT

8 (a) It is the intent of the General Assembly that of the \$147,282,287.00
9 authorized in this act, no more than \$73,805,141.00 shall be appropriated in the
10 first year of the biennium, and the remainder shall be appropriated in the
11 second year.

12 (b) It is the intent of the General Assembly that in the second year of the
13 biennium, any amendments to the appropriations or authorities granted in this
14 act shall take the form of a Capital Construction and State Bonding Adjustment
15 Bill. It is the intent of the General Assembly that unless otherwise indicated,
16 all appropriations in this act are subject to capital budget adjustment.

17 Sec. 2. STATE BUILDINGS

18 (a) The following sums are appropriated to the Department of Buildings
19 and General Services, and the Commissioner is authorized to direct funds
20 appropriated in this section to the projects contained in this section; however,
21 no project shall be canceled unless the Chairs of the Senate Committee on

1 Institutions and of the House Committee on Corrections and Institutions are
2 notified before that action is taken.

3 (b) The following sums are appropriated in FY 2018:

4 (1) Statewide, planning, use, and contingency: \$500,000.00

5 (2) Statewide, major maintenance: \$6,000,000.00

6 (3) Statewide, BGS engineering and architectural project costs:

7 \$3,537,525.00

8 (4) Statewide, physical security enhancements: \$270,000.00

9 (5) Montpelier, State House, Dome, Drum, and Ceres, design,

10 permitting, construction, restoration, renovation, and lighting: \$300,000.00

11 (6) Randolph, Agencies of Agriculture, Food and Markets and of

12 Natural Resources, collaborative laboratory, construction: \$4,500,000.00

13 (7) Springfield, Southern State Correctional Facility, completion of

14 the steamline replacement: \$300,000.00

15 (8) Waterbury, Waterbury State Office Complex, site work for the

16 Hanks and Weeks buildings, and renovation of the Weeks building:

17 \$4,000,000.00

18 (9) Newport, Northern State Correctional Facility, door control

19 replacement:

20 \$1,000,000.00

1	<u>(10) Newport, Northern State Correctional Facility, parking expansion:</u>	
2		<u>\$350,000.00</u>
3	<u>(11) Montpelier, 109 and 111 State Street, design:</u>	<u>\$600,000.00</u>
4	<u>(12) Department of Libraries, centralized facility, renovation:</u>	
5		<u>\$1,500,000.00</u>
6	<u>(13) Burlington, 108 Cherry Street, parking garage, repairs:</u>	
7		<u>\$5,000,000.00</u>
8	<u>(c) The following sums are appropriated in FY 2019:</u>	
9	<u>(1) Statewide, planning, use, and contingency:</u>	<u>\$500,000.00</u>
10	<u>(2) Statewide, major maintenance:</u>	<u>\$5,799,648.00</u>
11	<u>(3) Statewide, BGS engineering and architectural project costs:</u>	
12		<u>\$3,432,525.00</u>
13	<u>(4) Statewide, physical security enhancements:</u>	<u>\$270,000.00</u>
14	<u>(5) Montpelier, State House, Dome, Drum, and Ceres, restoration,</u>	
15	<u>renovation, and lighting:</u>	<u>\$1,700,000.00</u>
16	<u>(6) Montpelier, 120 State Street, life safety and infrastructure</u>	
17	<u>improvements:</u>	<u>\$700,000.00</u>
18	<u>(7) Randolph, Agencies of Agriculture, Food and Markets and of</u>	
19	<u>Natural Resources, collaborative laboratory, construction, fit-up, and</u>	
20	<u>equipment:</u>	<u>\$3,944,000.00</u>

1	<u>(8) Waterbury, Waterbury State Office Complex, Weeks building,</u>	
2	<u>renovation and fit-up:</u>	<u>\$900,000.00</u>
3	<u>(9) Newport, Northern State Correctional Facility, door control</u>	
4	<u>replacement:</u>	<u>\$1,000,000.00</u>
5	<u>(10) Montpelier, 109 and 111 State Street, final design and construction:</u>	
6		<u>\$4,000,000.00</u>
7	<u>(11) Burlington, 108 Cherry Street, parking garage, repairs:</u>	
8		<u>\$5,000,000.00</u>
9	<u>(12) Montpelier, 133 State Street, renovations of mainframe workspace</u>	
10	<u>to Office Space (Agency of Digital Services):</u>	<u>\$700,000.00</u>
11	<u>(d) Waterbury State Office Complex.</u>	
12	<u>(1) The Commissioner of Buildings and General Services is authorized</u>	
13	<u>to use any appropriated funds remaining from the construction of the</u>	
14	<u>Waterbury State Office Complex for the projects described in subdivisions</u>	
15	<u>(b)(8) and (c)(8) of this section.</u>	
16	<u>(2) On or before January 15, 2018, the Commissioner of Buildings and</u>	
17	<u>General Services shall evaluate the potential uses of the Stanley and Wasson</u>	
18	<u>buildings in the Waterbury State Office Complex.</u>	
19	<u>Appropriation – FY 2018</u>	<u>\$27,857,525.00</u>
20	<u>Appropriation – FY 2019</u>	<u>\$27,946,173.00</u>
21	<u>Total Appropriation – Section 2</u>	<u>\$55,803,698.00</u>

1 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

2 (a) The following sums are appropriated in FY 2018 to the Department of
3 Buildings and General Services for the Agency of Commerce and Community
4 Development:

5 (1) Major maintenance at historic sites statewide: \$200,000.00

6 (2) Stannard House, upgrades: \$30,000.00

7 (3) Schooner Lois McClure, repairs and upgrades: \$50,000.00

8 (b) The following sums are appropriated in FY 2018 to the Agency of
9 Commerce and Community Development for the following projects described
10 in this subsection:

11 (1) Underwater preserves: \$30,000.00

12 (2) Placement and replacement of roadside historic markers:
13 \$15,000.00

14 (3) VT Center for Geographic Information, digital orthophotographic
15 quadrangle mapping: \$125,000.00

16 (c) The sum of \$200,000.00 is appropriated in FY 2019 to the Department
17 of Buildings and General Services for the Agency of Commerce and
18 Community Development for major maintenance at historic sites statewide.

19 (d) The following sums are appropriated in FY 2019 to the Agency of
20 Commerce and Community Development for the following projects described
21 in this subsection:

1	<u>(1) Underwater preserves:</u>	<u>\$30,000.00</u>
2	<u>(2) Placement and replacement of roadside historic markers:</u>	
3		<u>\$15,000.00</u>
4	<u>(3) VT Center for Geographic Information, digital orthophotographic</u>	
5	<u>quadrangle mapping:</u>	<u>\$125,000.00</u>
6	<u>Appropriation – FY 2018</u>	<u>\$450,000.00</u>
7	<u>Appropriation – FY 2019</u>	<u>\$370,000.00</u>
8	<u>Total Appropriation – Section 5</u>	<u>\$820,000.00</u>

9 Sec. 6. GRANT PROGRAMS

10 (a) The following sums are appropriated in FY 2018 for Building
11 Communities Grants established in 24 V.S.A. chapter 137:

12 (1) To the Agency of Commerce and Community Development,
13 Division for Historic Preservation, for the Historic Preservation Grant
14 Program: \$200,000.00

15 (2) To the Agency of Commerce and Community Development,
16 Division for Historic Preservation, for the Historic Barns Preservation Grant
17 Program: \$200,000.00

18 (3) To the Vermont Council on the Arts for the Cultural Facilities Grant
19 Program, the sum of which may be used to match funds that may be made
20 available from the National Endowment for the Arts, provided that all capital
21 funds are made available to the cultural facilities grant program:

1 \$200,000.00

2 (4) To the Department of Buildings and General Services for the

3 Recreational Facilities Grant Program: \$200,000.00

4 (5) To the Department of Buildings and General Services for

5 the Human Services and Educational Facilities Competitive Grant

6 Program (Human Services): \$100,000.00

7 (6) To the Department of Buildings and General Services for

8 the Human Services and Educational Facilities Competitive Grant

9 Program (Education): \$100,000.00

10 (7) To the Department of Buildings and General Services for

11 the Regional Economic Development Grant Program: \$200,000.00

12 (8) To the Agency of Agriculture, Food and Markets for the Agricultural

13 Fairs Capital Projects Competitive Grant Program: \$200,000.00

14 (9) To the Enhanced 911 Board for the Enhanced 911 Compliance

15 Grants Program: \$75,000.00

16 (b) The following sums are appropriated in FY 2019 for Building

17 Communities Grants established in 24 V.S.A. chapter 137:

18 (1) To the Agency of Commerce and Community Development,

19 Division for Historic Preservation, for the Historic Preservation Grant

20 Program: \$200,000.00

1	<u>(2) To the Agency of Commerce and Community Development,</u>	
2	<u>Division for Historic Preservation, for the Historic Barns Preservation</u>	
3	<u>Grant Program:</u>	<u>\$200,000.00</u>
4	<u>(3) To the Vermont Council on the Arts for the Cultural Facilities</u>	
5	<u>Grant Program, the sum of which may be used to match funds that may</u>	
6	<u>be made available from the National Endowment for the Arts, provided</u>	
7	<u>that all capital funds are made available to the cultural facilities grant</u>	
8	<u>program:</u>	<u>\$200,000.00</u>
9	<u>(4) To the Department of Buildings and General Services for the</u>	
10	<u>Recreational Facilities Grant Program:</u>	<u>\$200,000.00</u>
11	<u>(5) To the Department of Buildings and General Services for the Human</u>	
12	<u>Services and Educational Facilities Competitive Grant Program (Human</u>	
13	<u>Services):</u>	<u>\$100,000.00</u>
14	<u>(6) To the Department of Buildings and General Services for the Human</u>	
15	<u>Services and Educational Facilities Competitive Grant Program (Education):</u>	
16		<u>\$100,000.00</u>
17	<u>(7) To the Department of Buildings and General Services for the</u>	
18	<u>Regional Economic Development Grant Program:</u>	<u>\$200,000.00</u>
19	<u>(8) To the Agency of Agriculture, Food and Markets for the Agricultural</u>	
20	<u>Fairs Capital Projects Competitive Grant Program:</u>	<u>\$200,000.00</u>
21	<u>Appropriation – FY 2018</u>	<u>\$1,475,000.00</u>

1	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
2	<u>Total Appropriation – Section 6</u>	<u>\$2,875,000.00</u>

3 Sec. 7. EDUCATION

4 The sum of \$50,000.00 is appropriated in FY 2018 to the Agency of
5 Education for funding emergency projects.

6	<u>Appropriation – FY 2018</u>	<u>\$50,000.00</u>
7	<u>Total Appropriation – Section 7</u>	<u>\$50,000.00</u>

8 Sec. 8. UNIVERSITY OF VERMONT

9 (a) The sum of \$1,400,000.00 is appropriated in FY 2018 to the University
10 of Vermont for construction, renovation, and major maintenance.

11 (b) The sum of \$1,400,000.00 is appropriated in FY 2019 to the University
12 of Vermont for the projects described in subsection (a) of this section.

13	<u>Appropriation – FY 2018</u>	<u>\$1,400,000.00</u>
14	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
15	<u>Total Appropriation – Section 8</u>	<u>\$2,800,000.00</u>

16 Sec. 9. VERMONT STATE COLLEGES

17 (a) The sum of \$2,000,000.00 is appropriated in FY 2018 to the Vermont
18 State Colleges for construction, renovation, and major maintenance.

19 (b) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Vermont
20 State Colleges for the projects described in subsection (a) of this section.

21	<u>Appropriation – FY 2018</u>	<u>\$2,000,000.00</u>
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1 (f) The following sums are appropriated in FY 2019 to the Agency of
2 Natural Resources for the Department of Environmental Conservation projects
3 described in this subsection:

4 (1) the Water Pollution Control Fund, Clean Water State/EPA
5 Revolving Loan Fund (CWSRF) match: \$1,200,000.00

6 (2) EcoSystem restoration and protection: \$5,000,000.00

7 (3) Municipal Pollution Control Grants, new projects (Colchester,
8 Rutland City, St. Albans, Middlebury): \$1,407,268.00

9 (4) Clean Water Act, implementation projects: \$11,010,704.00

10 (g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont
11 Housing and Conservation Board for statewide water quality improvement
12 projects or other conservation projects.

13 (h) It is the intent of the General Assembly that the Secretary of Natural
14 Resources shall use the amount appropriated in subdivision (b)(4) of this
15 section to fund new projects in Ryegate, Springfield, St. Johnsbury, and
16 St. Albans; provided, however, that if the Secretary determines that one of
17 these projects is not ready in FY 2018, the funds may be used for an eligible
18 new project as authorized by 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.

19 (i) On or before November 1, 2017, the Clean Water Fund Board,
20 established in 10 V.S.A. § 1389, shall submit a report to the House
21 Committees on Corrections and Institutions and on Natural Resources, Fish

1 and Wildlife, and the Senate Committees on Institutions and on Natural
2 Resources and Energy, providing a list of all clean water initiative programs
3 and projects receiving funding in subsections (a)–(d) of this section and the
4 amount of the investment.

5 (j) On or before January 15, 2018:

6 (1) the Clean Water Fund Board shall review and recommend Clean
7 Water Act implementation programs funded from subdivision (f)(4) of this
8 section; and

9 (2) the Board shall submit the list of programs recommended for FY
10 2019 to the Chairs of the House Committee on Corrections and Institutions and
11 the Senate Committee on Institutions and to the Governor for the FY 2019
12 capital budget report.

13 (k) In FY 2018 and FY 2019, any agency that receives funding from this
14 section shall consult with the State Treasurer to ensure that the projects are
15 capital eligible.

16 <u>Appropriation – FY 2018</u>	<u>\$21,936,616.00</u>
17 <u>Appropriation – FY 2019</u>	<u>\$23,367,972.00</u>
18 <u>Total Appropriation – Section 11</u>	<u>\$45,304,588.00</u>

19 Sec. 12. MILITARY

20 (a) The sum of \$750,000.00 is appropriated in FY 2018 to the Department
21 of Military for maintenance, renovations, roof replacements, ADA renovations,

1 and energy upgrades at State armories. To the extent feasible, these funds shall
2 be used to match federal funds.

3 (b) The following sums are appropriated in FY 2019 to the Department of
4 Military for the projects described in this subsection:

5 (1) Maintenance, renovations, roof replacements, ADA renovations, and
6 energy upgrades at State armories. To the extent feasible, these funds shall be
7 used to match federal funds: \$850,000.00

8 (2) Bennington Armory, site acquisition: \$60,000.00

9 Appropriation – FY 2018 \$750,000.00

10 Appropriation – FY 2019 \$910,000.00

11 Total Appropriation – Section 12 \$1,660,000.00

12 Sec. 13. PUBLIC SAFETY

13 (a) The sum of \$1,927,000.00 is appropriated in FY 2018 to the
14 Department of Buildings and General Services for site acquisition, design,
15 permitting, and construction documents for the Williston Public Safety Field
16 Station.

17 (b) The sum of \$5,573,000.00 is appropriated in FY 2019 to the
18 Department of Buildings and General Services for construction of the
19 Williston Public Safety Field Station.

20 Appropriation – FY 2018 \$1,927,000.00

21 Appropriation – FY 2019 \$5,573,000.00

1	<u>Total Appropriation – Section 13</u>	<u>\$7,500,000.00</u>
2	Sec. 14. AGRICULTURE, FOOD AND MARKETS	
3	<u>(a) The sum of \$75,000.00 is appropriated in FY 2018 to the Agency of</u>	
4	<u>Agriculture, Food and Markets for the Produce Safety Infrastructure Grant</u>	
5	<u>Improvement Program.</u>	
6	<u>(b) The sum of \$75,000.00 is appropriated in FY 2019 to the Agency of</u>	
7	<u>Agriculture, Food and Markets for the Produce Safety Infrastructure Grant</u>	
8	<u>Improvement Program.</u>	
9	<u>Appropriation – FY 2018</u>	<u>\$75,000.00</u>
10	<u>Appropriation – FY 2019</u>	<u>\$75,000.00</u>
11	<u>Total Appropriation – Section 14</u>	<u>\$150,000.00</u>
12	Sec. 15. VERMONT RURAL FIRE PROTECTION	
13	<u>(a) The sum of \$125,000.00 is appropriated in FY 2018 to the Department</u>	
14	<u>of Public Safety for the Vermont Rural Fire Protection Task Force for the dry</u>	
15	<u>hydrant program.</u>	
16	<u>(b) The sum of \$125,000.00 is appropriated in FY 2019 to the Department</u>	
17	<u>of Public Safety for the Vermont Rural Fire Protection Task Force for the</u>	
18	<u>project described in subsection (a) of this section.</u>	
19	<u>Appropriation – FY 2018</u>	<u>\$125,000.00</u>
20	<u>Appropriation – FY 2019</u>	<u>\$125,000.00</u>
21	<u>Total Appropriation – Section 15</u>	<u>\$250,000.00</u>

1 Sec. 16. VERMONT VETERANS' HOME

2 (a) The sum of \$90,000.00 is appropriated in FY 2018 to the Vermont
3 Veterans' Home for resident care furnishings.

4 (b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department
5 of Buildings and General Services for the Vermont Veterans' Home for
6 kitchen renovations, and mold remediation.

7 (c) It is the intent of the General Assembly that the amount appropriated in
8 subsection (a) of this section shall be used to match federal funds to purchase
9 resident care furnishings for the Veterans' Home.

10 <u>Appropriation – FY 2018</u>	<u>\$390,000.00</u>
11 <u>Total Appropriation – Section 16</u>	<u>\$390,000.00</u>

12 Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD

13 (a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont
14 Housing and Conservation Board for housing projects.

15 (b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont
16 Housing and Conservation Board for housing projects.

17 (c) The Vermont Housing and Conservation Board shall use funds
18 appropriated in this section for:

19 (1) projects that are designed to keep residents out of institutions;

1 (2) the improvement of projects where there is already significant public
2 investment and affordability or federal rental subsidies that would otherwise
3 be lost;

4 (3) projects that would alleviate the burden in the most stressed rental
5 markets and assist households into homeownership; or

6 (4) downtown and village center revitalization projects.

7 (d) The Vermont Housing and Conservation Board (VHCB) may use the
8 amounts appropriated in this section to increase the amount it allocates to
9 conservation grant awards pursuant to Sec. 11(d) and (g) of this act; provided,
10 however, that VHCB increases any affordable housing investments by the
11 same amount from funds appropriated to VHCB in the FY 2018
12 Appropriations Act.

13 <u>Appropriation – FY 2018</u>	<u>\$1,200,000.00</u>
14 <u>Appropriation – FY 2019</u>	<u>\$1,800,000.00</u>
15 <u>Total Appropriation – Section 17</u>	<u>\$3,000,000.00</u>

16 * * * Financing this Act * * *

17 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

18 (a) The following sums are reallocated to the Department of Buildings
19 and General Services from prior capital appropriations to defray expenditures
20 authorized in Sec. 2 of this act:

1 (1) of proceeds from the sale of property authorized in 2008 Acts and
2 Resolves No. 200, Sec. 32 (1193 North Ave., Burlington): \$65,163.14

3 (2) of the amount appropriated in 2009 Acts and Resolves No. 43,
4 Sec. 11 (Waterbury, Emergency Operations Center): \$0.03

5 (3) of the amount appropriated in 2011 Acts and Resolves No. 40,
6 Sec. 2 (Brattleboro, State office building HVAC replacement and
7 renovations): \$178,010.22

8 (4) of the amount appropriated in 2011 Acts and Resolves No. 40,
9 Sec. 2 (statewide, major maintenance): \$28,307.00

10 (5) of the proceeds from the sale of property authorized in 2012 Acts
11 and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury): \$101,156.39

12 (6) of the amount appropriated in 2013 Acts and Resolves No. 51,
13 Sec. 2 (statewide, contingency): \$44,697.20

14 (7) of the amount appropriated in 2013 Acts and Resolves No. 51,
15 Sec. 4 (Corrections, security upgrades): \$391.01

16 (8) of the amount appropriated in 2013 Acts and Resolves No. 51,
17 Sec. 6 (Battle of Cedar Creek, roadside markers): \$28,253.60

18 (9) of the amount appropriated in 2013 Acts and Resolves No. 51,
19 Sec. 5 (Judiciary, Lamoille County Courthouse): \$1,064.79

20 (10) of the amount appropriated in 2013 Acts and Resolves No. 15,
21 Sec. 17 (Veterans' Home, mold remediation): \$858,000.00

1	<u>(11) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
2	<u>Sec. 1 (project management system):</u>	<u>\$250,000.00</u>
3	<u>(12) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
4	<u>Sec. 1 (statewide, major maintenance):</u>	<u>\$1,271,619.46</u>
5	<u>(13) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
6	<u>Sec. 1 (Vergennes, Weeks School Master Plan):</u>	<u>\$5.00</u>
7	<u>(14) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
8	<u>Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction):</u>	<u>\$60,000.00</u>
9	<u>(15) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
10	<u>Sec. 3 (Caledonia County Courthouse, wall stabilization):</u>	<u>\$12,867.40</u>
11	<u>(16) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
12	<u>Sec. 8 (Public Safety, Robert H. Wood):</u>	<u>\$1,937.00</u>
13	<u>(17) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
14	<u>Sec. 2 (statewide, engineering and architectural costs):</u>	<u>\$6,912.30</u>
15	<u>(18) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
16	<u>Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade):</u>	<u>\$550.38</u>
17	<u>(19) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
18	<u>Sec. 2 (Caledonia County Courthouse, foundation):</u>	<u>\$384,000.00</u>
19	<u>(20) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
20	<u>Sec. 2 (statewide, major maintenance):</u>	<u>\$7,187,408.54</u>

1	<u>(2) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
2	<u>Sec. 6 (water pollution control):</u>	<u>\$0.02</u>
3	<u>(3) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
4	<u>Sec. 11 (municipal pollution control grants, Pownal):</u>	<u>\$28,751.98</u>
5	<u>Total Reallocations and Transfers – Section 18</u>	<u>\$14,822,286.78</u>
6	Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS	
7	<u>The State Treasurer is authorized to issue general obligation bonds in the</u>	
8	<u>amount of \$132,460,000.00 for the purpose of funding the appropriations of</u>	
9	<u>this act. The State Treasurer, with the approval of the Governor, shall</u>	
10	<u>determine the appropriate form and maturity of the bonds authorized by this</u>	
11	<u>section consistent with the underlying nature of the appropriation to be funded.</u>	
12	<u>The State Treasurer shall allocate the estimated cost of bond issuance or</u>	
13	<u>issuances to the entities to which funds are appropriated pursuant to this</u>	
14	<u>section and for which bonding is required as the source of funds, pursuant to</u>	
15	<u>32 V.S.A. § 954.</u>	
16	<u>Total Revenues – Section 19</u>	<u>\$132,460,000.00</u>

1 Sec. 23. 29 V.S.A. § 157 is amended to read:

2 § 157. FACILITIES CONDITION ANALYSIS

3 (a) The Commissioner of Buildings and General Services shall:

4 * * *

5 (2) Conduct a facilities condition analysis each year of ~~ten~~ 20 percent of
6 the building area and infrastructure under the Commissioner's jurisdiction so
7 that within ~~ten~~ five years all property is assessed. At the end of the ~~ten~~ five
8 years, the process shall begin again. The analysis conducted pursuant to this
9 subsection shall include the thermal envelope of buildings and a report on the
10 annual energy consumption and energy costs and recommendations for
11 reducing energy consumption.

12 * * *

13 Sec. 24. 2 V.S.A. § 62(a) is amended to read:

14 (a) The Sergeant at Arms shall:

15 * * *

16 (6) ~~maintain~~ Maintain in a good state of repair and provide security for
17 all furniture, draperies, rugs, desks, ~~paintings~~ and ~~office equipment~~ other
18 furnishings kept in the State House;

19 * * *

1 Sec. 25. 2 V.S.A. chapter 19 is amended to read:

2 CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE
3 STATE HOUSE

4 § 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE
5 HOUSE

6 (a) A Legislative Advisory Committee on the State House is created.

7 (b) The Committee shall be composed of 11 members: ~~three members of~~
8 ~~the House of Representatives appointed by the speaker; three members of the~~
9 ~~Senate appointed by the Committee on Committees; the Chair of the Board of~~
10 ~~Trustees of the Friends of the Vermont State House; the Director of the~~
11 ~~Vermont Historical Society; the Director of the Vermont Council on the Arts;~~
12 ~~the Commissioner of Buildings and General Services; and the Sergeant-at-~~
13 ~~Arms~~

14 (1) three members of the House of Representatives, appointed biennially
15 by the Speaker of the House;

16 (2) three members of the Senate, appointed biennially by the Committee
17 on Committees;

18 (3) the Chair of the Board of Trustees of the Friends of the Vermont
19 State House;

20 (4) the Director of the Vermont Historical Society;

21 (5) the Director of the Vermont Council on the Arts;

1 Sec. 26. 29 V.S.A. § 154 is amended to read:

2 § 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE
3 BUILDINGS

4 (a) ~~The commissioner of buildings and general services~~ Commissioner of
5 Buildings and General Services shall give special consideration to the ~~state~~
6 ~~house~~ State House as a building of first historical importance and significance.
7 He or she shall preserve the ~~state house~~ State House structure and its unique
8 interior and exterior architectural form and design, with particular attention to
9 the detail of form and design, in addition to keeping the buildings, its
10 furnishings, facilities, appurtenances, appendages, and grounds surrounding
11 and attached to it in the best possible physical and functional condition. ~~No~~
12 Any permanent change, alteration, addition, or removal in form, materials,
13 design, architectural detail, furnishing, fixed in place or otherwise, interior or
14 exterior, of the ~~state house,~~ State House may not be made without legislative
15 mandate. Emergency and immediately necessary repairs may, however, be
16 made without legislative mandate upon prior approval of the ~~governor~~
17 Governor.

18 (b) ~~The commissioner of buildings and general services, as time and funds~~
19 ~~permit, shall prepare such records as will permit the reproduction of state-~~
20 ~~owned historic buildings should any of them be destroyed. [Repealed.]~~

1 Sec. 27. 29 V.S.A. § 154a is added to read:

2 § 154a. STATE CURATOR

3 (a) Creation. The position of State Curator is created within the
4 Department of Buildings and General Services.

5 (b) Duties. The State Curator's responsibilities shall include:

6 (1) oversight of the general historic preservation of the State House,
7 including maintaining the historical integrity of the State House and works of
8 art in the State House;

9 (2) interpretation of the State House to the visiting public through
10 exhibits, publications, and tours; and

11 (3) acquisition, management and care of State collections of art and
12 historic furnishing, provided that any works of art for the State House are
13 acquired pursuant to the requirements of 2 V.S.A. § 653(a).

14 Sec. 28. 32 V.S.A. § 1001a is amended to read:

15 § 1001a. REPORTS

16 (a) The Capital Debt Affordability Advisory Committee shall prepare and
17 submit consistent with 2 V.S.A. § 20(a) a report on:

18 (1) ~~General~~ general obligation debt, pursuant to subsection 1001(c) of
19 this title.; and

20 (2) ~~How~~ how many, if any, Transportation Infrastructure Bonds have
21 been issued and under what conditions. ~~The provisions of 2 V.S.A. § 20(d)~~

1 ~~(expiration of required reports) shall not apply to the report to be made under~~
2 ~~this subdivision.~~

3 (b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall
4 not apply to the reports to be made under this section.

5 Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
6 and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,
7 Sec. E.113.1, is further amended to read:

8 (c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~
9 2017 July 1, 2018.

10 * * * Human Services * * *

11 Sec. 30. SECURE RESIDENTIAL FACILITY; LAND

12 On or before June 30, 2018, the Commissioner of Buildings and General
13 Services is authorized to purchase an option on land or purchase land for a
14 permanent, secure residential facility; provided, however, that the size and
15 location of the land shall be consistent with the siting and design examination
16 conducted by the Agency of Human Services, as required by 2015 Acts and
17 Resolves No. 26, Sec. 30.

18 Sec. 31. AGENCY OF HUMAN SERVICES; FACILITIES

19 (a) It is the intent of the General Assembly that the State address the
20 pressing facility needs for the following populations:

1 (1) individuals who no longer require hospitalization but who remain in
2 need of long-term treatment in a secure residential facility setting;

3 (2) individuals who are not willing or able to engage in voluntary
4 community treatment but do not require hospitalization;

5 (3) elders with significant psychiatric needs who meet criteria for skilled
6 nursing facilities;

7 (4) elders with significant psychiatric and medical needs who do not
8 meet criteria for skilled nursing facilities;

9 (5) children in need of residential treatment;

10 (6) juvenile delinquents in need of residential detention;

11 (7) offenders in correctional facilities; and

12 (8) any other at-risk individuals.

13 (b) The Secretary of Human Services, in consultation with the
14 Commissioner of Buildings and General Services, shall evaluate and develop a
15 plan to support the populations described in subsection (a) of this section. In
16 developing the plan, the Secretary and Commissioner shall take into
17 consideration the data collected and the report submitted by the Corrections
18 Facility Planning Committee, pursuant to 2016 Acts and Resolves No. 160,
19 Sec. 30. The evaluation and plan shall include the following:

20 (1) an evaluation and recommendation of the use, condition, and
21 maintenance needs of existing facilities, including whether any facility should

1 be closed, renovated, relocated, repurposed, or sold, provided that if a
2 recommendation is made to close a facility, a plan must be developed that
3 addresses the future use or sale of that facility;

4 (2) an analysis of the historic population trends of existing facilities, and
5 anticipated future population trends, including age, gender, court involvement,
6 and medical, mental health, and substance abuse conditions;

7 (3) an evaluation of whether the design and use of existing facilities
8 adequately serve the current population and anticipated future populations;

9 (4) an evaluation of whether constructing new facilities would better
10 serve current or anticipated future populations, including whether the use of
11 out-of-state facilities could be reduced or eliminated; and

12 (5) a recommendation on options for the Southeast State Correctional
13 Facility, including whether to use, sell, or repurpose the Facility.

14 (c) On or before September 1, 2017, the Secretary shall provide an update
15 on the status of the evaluation and plan to the Joint Legislative Committee on
16 Justice Oversight.

17 (d) On or before January 15, 2018, the Secretary shall submit the plan and
18 recommendations to the House Committees on Appropriations, on Corrections
19 and Institutions, on Health Care, and on Human Services, and the Senate
20 Committees on Appropriations, on Health and Welfare, and on Institutions.

1 (d) In FY 2018 and FY 2019, the JFO is authorized to use up to
2 \$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities
3 described in this section.

4 Sec. 33. AGENCY OF DIGITAL SERVICES; ORGANIZATION

5 (a) The Secretary and Chief Information Officer (CIO) of Digital Services
6 and the Secretary of Administration shall:

7 (1) provide an update on the development of an organizational model
8 and design of the new Agency that improves efficiency, data sharing, and
9 coordination on information technology (IT) procurement;

10 (2) collaborate with State information technology staff to better utilize
11 technology skills and resources and create efficiencies across all State agencies
12 and departments; and

13 (3) examine functions of the new Agency such as budget, administrative
14 support, and supervision, and its space requirements, to establish a more
15 efficient delivery of services to the public.

16 (b) On or before January 15, 2018, the Secretary and CIO of Digital
17 Services shall prepare and present to the House Committees on Appropriations,
18 on Corrections and Institutions, on Energy and Technology, and on
19 Government Operations, and to the Senate Committees on Appropriations, on
20 Government Operations, and on Institutions:

1 Sec. 35. DEPARTMENT OF FOREST, PARKS AND RECREATION;

2 LAND TRANSACTIONS

3 (a) The Commissioner of Forest, Parks and Recreation is authorized to:

4 (1) Amend certain terms and conditions of two conservation easements,
5 in order to define and clarify the allowed uses for sugaring and other forestry-
6 management-related structures and facilities, and including their associated
7 infrastructure and utilities, and related site preparation activities on the
8 following lands:

9 (A) approximately 31,343 acres, designated as the Hancock Legacy
10 Easement 1996, on the map prepared by the Department of Forests, Parks and
11 Recreation, entitled “Hancock Forest Legacy Easement Lands Essex and
12 Orleans Counties, Vermont,” dated December 27, 2016; and

13 (B) approximately 207 acres, designated as the Averill Inholdings
14 Easement 2005, on the map prepared by the Department of Forests, Parks and
15 Recreation, entitled “Hancock Forest Legacy Easement Lands Essex and
16 Orleans Counties, Vermont,” dated December 27, 2016.

17 (2) Sell to the Trust for Public Land, with the goal that the Trust will
18 subsequently convey these tracts to the U.S. Forest Service for inclusion in the
19 Green Mountain National Forest, the following two tracts:

20 (A) an approximately 113-acre tract in the Town of Mendon,
21 designated as the Bertha Tract, on the map prepared by the Trust For Public

1 Land, entitled “Rolston Rest Addition to Green Mountain National Forest,”
2 dated July 6, 2016; and

3 (B) an approximately 58-acre tract in the Town of Killington
4 designated as the Burch Tract, on the map prepared by the Trust For Public
5 Land, entitled “Rolston Rest Addition to Green Mountain National Forest,”
6 dated July 6, 2016.

7 (b) The sale described in subdivision (a)(2) of this section shall be pursuant
8 to the terms of a mutually satisfactory purchase and sales agreement. The
9 selling price shall be based on the fair market value for the Bertha Tract and
10 Burch Tract, as determined by an appraisal. The sale of these tracts is
11 contingent on support from the Towns of Mendon and of Killington. The
12 proceeds of the sale shall be deposited in the Agency of Natural Resources’
13 Land Acquisition Fund to be used to acquire additional properties for Long
14 Trail protection purposes.

15 * * * Public Safety * * *

16 Sec. 36. PUBLIC SAFETY FIELD STATION; WILLISTON

17 (a) The Commissioner of Buildings and General Services is authorized to
18 purchase land for a public safety field station and an equipment storage
19 facility. The location of the land shall be based on the results of the detailed
20 proposal for the site location developed by the Commissioner of Buildings and

1 General Services, in consultation with the Commissioner of Public Safety, as
2 required by 2016 Acts and Resolves No. 160, Sec. 34.

3 (b) The Commissioner of Buildings and General Services is authorized to
4 sell the Williston Public Safety Field Station and adjacent land pursuant to the
5 requirements of 29 V.S.A. § 166.

6 * * * Effective Date * * *

7 Sec. 37. EFFECTIVE DATE

8 This act shall take effect on passage.

9

10

11 (Committee vote: _____)

12

13

Senator _____

14

FOR THE COMMITTEE