## 1 TO THE HONORABLE SENATE:

2	The Committee on Institutions to which was referred House Bill No. 519
3	entitled "An act relating to capital construction and State bonding" respectfully
4	reports that it has considered the same and recommends that the Senate
5	propose to the House that the bill be amended by striking out all after the
6	enacting clause and inserting in lieu thereof the following:
7	Sec. 1. LEGISLATIVE INTENT
8	(a) It is the intent of the General Assembly that of the \$147,282,638.00
9	authorized in this act, no more than \$73,930,141.00 shall be appropriated in the
10	first year of the biennium, and the remainder shall be appropriated in the
11	second year.
12	(b) It is the intent of the General Assembly that in the second year of the
13	biennium, any amendments to the appropriations or authorities granted in this
14	act shall take the form of a Capital Construction and State Bonding Adjustment
15	Bill. It is the intent of the General Assembly that unless otherwise indicated,
16	all appropriations in this act are subject to capital budget adjustment.
17	Sec. 2. STATE BUILDINGS
18	(a) The following sums are appropriated to the Department of Buildings
19	and General Services, and the Commissioner is authorized to direct funds
20	appropriated in this section to the projects contained in this section; however,
21	no project shall be canceled unless the Chairs of the Senate Committee on

1	Institutions and of the House Committee on Corrections and In	stitutions are
2	notified before that action is taken.	
3	(b) The following sums are appropriated in FY 2018:	
4	(1) Statewide, planning, use, and contingency:	<u>\$500,000.00</u>
5	(2) Statewide, major maintenance:	<u>\$6,000,000.00</u>
6	(3) Statewide, BGS engineering and architectural project	t costs:
7		\$3,537,525.00
8	(4) Statewide, physical security enhancements:	<u>\$270,000.00</u>
9	(5) Montpelier, State House, Dome, Drum, and Ceres, de	esign,
10	permitting, construction, restoration, renovation, and lighting:	<u>\$300,000.00</u>
11	(6) Randolph, Agencies of Agriculture, Food and Marke	ts and of
12	Natural Resources, collaborative laboratory, construction:	\$4,500,000.00
13	(7) Springfield, Southern State Correctional Facility, cor	npletion of
14	the steamline replacement:	<u>\$300,000.00</u>
15	(8) Waterbury, Waterbury State Office Complex, site wo	ork for the
16	Hanks and Weeks buildings, and renovation of the Weeks build	<u>ling:</u>
17		\$4,000,000.00
18	(9) Newport, Northern State Correctional Facility, door of	<u>control</u>
19	replacement:	
20		<u>\$1,000,000.00</u>

1	(10) Newport, Northern State Correctional Facility, pa	arking expansion:
2		<u>\$350,000.00</u>
3	(11) Montpelier, 109 and 111 State Street, design:	<u>\$600,000.00</u>
4	(12) Department of Libraries, centralized facility, rend	ovation:
5		<u>\$1,500,000.00</u>
6	(13) Burlington, 108 Cherry Street, parking garage, re	pairs:
7		<u>\$5,000,000.00</u>
8	(14) St. Johnsbury, building renovation and fit-up:	<u>\$125,000.00</u>
9	(c) The following sums are appropriated in FY 2019:	
10	(1) Statewide, planning, use, and contingency:	<u>\$500,000.00</u>
11	(2) Statewide, major maintenance:	<u>\$5,800,000.00</u>
12	(3) Statewide, BGS engineering and architectural proj	ect costs:
13		\$3,432,525.00
14	(4) Statewide, physical security enhancements:	\$270,000.00
15	(5) Montpelier, State House, Dome, Drum, and Ceres,	, restoration,
16	renovation, and lighting:	<u>\$1,700,000.00</u>
17	(6) Montpelier, 120 State Street, life safety and infrast	tructure
18	improvements:	<u>\$700,000.00</u>
19	(7) Randolph, Agencies of Agriculture, Food and Mar	kets and of
20	Natural Resources, collaborative laboratory, construction, fit	<u>-up, and</u>

1	(8) Waterbury, Waterbury State Office Complex, W	/eeks building,
2	renovation and fit-up:	<u>\$900,000.00</u>
3	(9) Newport, Northern State Correctional Facility, c	loor control
4	replacement:	<u>\$1,000,000.00</u>
5	(10) Montpelier, 109 and 111 State Street, final des	ign and construction:
6		<u>\$4,000,000.00</u>
7	(11) Burlington, 108 Cherry Street, parking garage,	repairs:
8		<u>\$5,000,000.00</u>
9	(12) Montpelier, 133 State Street, renovations of ma	ainframe workspace
10	to Office Space (DII):	<u>\$700,000.00</u>
11	(d) Waterbury State Office Complex.	
12	(1) The Commissioner of Buildings and General Se	rvices is authorized
13	to use any appropriated funds remaining from the construct	ction of the
14	Waterbury State Office Complex for the projects described	d in subdivisions
15	(b)(8) and (c)(8) of this section.	
16	(2) On or before January 15, 2018, the Commission	er of Buildings and
17	General Services shall evaluate the potential uses of the St	anley and Wasson
18	buildings in the Waterbury State Office Complex.	
19	Appropriation – FY 2018	<u>\$27,982,525.00</u>
20	Appropriation – FY 2019	<u>\$27,946,525.00</u>
21	Total Appropriation – Section 2	\$55,929,050.00

\$500,000.00

1 S	ec. 3.	HUMAN	SERVICES
-----	--------	-------	----------

- 2 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department
- 3 of Buildings and General Services for the Agency of Human Services for
- 4 <u>cameras, locks, and perimeter intrusion at correctional facilities.</u>
- 5 (b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department
- 6 of Buildings and General Services for the Agency of Human Services for the
- 7 projects described in subsection (a) of this section.
- 8
   Appropriation FY 2018
   \$200,000.00

   9
   Appropriation FY 2019
   \$300,000.00
- 10 <u>Total Appropriation Section 3</u>
- 11 Sec. 4. JUDICIARY
- 12 (a) The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary
- 13 for the case management IT system.
- 14 (b) It is the intent of the General Assembly to provide funding to complete
- 15 the project described in subsection (a) of this section in FY 2019, and the
- 16 Judiciary is encouraged to execute contracts for this project upon enactment of
- 17 this act.
- 18
   Appropriation FY 2018
   \$3,050,000.00
- 19Total Appropriation Section 4\$3,050,000.00

1	Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT
2	(a) The following sums are appropriated in FY 2018 to the Department of
3	Buildings and General Services for the Agency of Commerce and Community
4	Development:
5	(1) Major maintenance at historic sites statewide: \$200,000.00
6	(2) Stannard House, upgrades: \$30,000.00
7	(3) Schooner Lois McClure, repairs and upgrades: \$50,000.00
8	(b) The following sums are appropriated in FY 2018 to the Agency of
9	Commerce and Community Development for the following projects described
10	in this subsection:
11	(1) Underwater preserves: \$30,000.00
12	(2) Placement and replacement of roadside historic markers:
13	<u>\$15,000.00</u>
14	(3) VT Center for Geographic Information, digital orthophotographic
15	quadrangle mapping: \$125,000.00
16	(c) The sum of \$200,000.00 is appropriated in FY 2019 to the Department
17	of Buildings and General Services for the Agency of Commerce and
18	Community Development for major maintenance at historic sites statewide.
19	(d) The following sums are appropriated in FY 2019 to the Agency of
20	Commerce and Community Development for the following projects described
21	in this subsection:

(Draft No. 1.4 – H.5	19)
4/17/2017 - RDW -	11:23 AM

1	(1) Underwater preserves:	<u>\$30,000.00</u>
2	(2) Placement and replacement of roadside historic market	<u>rs:</u>
3		<u>\$15,000.00</u>
4	(3) VT Center for Geographic Information, digital orthoph	notographic
5	quadrangle mapping:	<u>\$125,000.00</u>
6	<u>Appropriation – FY 2018</u>	<u>\$450,000.00</u>
7	<u>Appropriation – FY 2019</u>	<u>\$370,000.00</u>
8	<u>Total Appropriation – Section 5</u>	\$820,000.00
9	Sec. 6. GRANT PROGRAMS	
10	(a) The following sums are appropriated in FY 2018 for Build	ding
11	Communities Grants established in 24 V.S.A. chapter 137:	
12	(1) To the Agency of Commerce and Community Develop	oment,
13	Division for Historic Preservation, for the Historic Preservation	<u>Grant</u>
14	Program:	\$200,000.00
15	(2) To the Agency of Commerce and Community Develop	oment,
16	Division for Historic Preservation, for the Historic Barns Preserv	vation Grant
17	Program:	\$200,000.00
18	(3) To the Vermont Council on the Arts for the Cultural Fa	acilities Grant
19	Program, the sum of which may be used to match funds that may	be made
20	available from the National Endowment for the Arts, provided th	at all capital
21	funds are made available to the cultural facilities grant program:	

1		<u>\$200,000.00</u>
2	(4) To the Department of Buildings and General Service	es for the
3	Recreational Facilities Grant Program:	<u>\$200,000.00</u>
4	(5) To the Department of Buildings and General Service	es for
5	the Human Services and Educational Facilities Competitive G	rant
6	Program (Human Services):	<u>\$100,000.00</u>
7	(6) To the Department of Buildings and General Service	es for
8	the Human Services and Educational Facilities Competitive G	<u>rant</u>
9	Program (Education):	<u>\$100,000.00</u>
10	(7) To the Department of Buildings and General Service	es for
11	the Regional Economic Development Grant Program:	<u>\$200,000.00</u>
12	(8) To the Agency of Agriculture, Food and Markets for	r the Agricultural
13	Fairs Capital Projects Competitive Grant Program:	\$200,000.00
14	(9) To the Enhanced 911 Board for the Enhanced 911 C	<u>Compliance</u>
15	Grants Program:	<u>\$75,000.00</u>
16	(b) The following sums are appropriated in FY 2019 for B	uilding
17	Communities Grants established in 24 V.S.A. chapter 137:	
18	(1) To the Agency of Commerce and Community Deve	lopment,
19	Division for Historic Preservation, for the Historic Preservatio	<u>n Grant</u>
20	Program:	<u>\$200,000.00</u>

1	(2) To the Agency of Commerce and Community Devel	<u>opment,</u>
2	Division for Historic Preservation, for the Historic Barns Prese	ervation
3	Grant Program:	\$200,000.00
4	(3) To the Vermont Council on the Arts for the Cultural	Facilities
5	Grant Program, the sum of which may be used to match funds	that may
6	be made available from the National Endowment for the Arts,	provided
7	that all capital funds are made available to the cultural facilities	s grant
8	program:	<u>\$200,000.00</u>
9	(4) To the Department of Buildings and General Service	es for the
10	Recreational Facilities Grant Program:	<u>\$200,000.00</u>
11	(5) To the Department of Buildings and General Service	es for the Human
12	Services and Educational Facilities Competitive Grant Program	n (Human
13	Services):	<u>\$100,000.00</u>
14	(6) To the Department of Buildings and General Service	es for the Human
15	Services and Educational Facilities Competitive Grant Program	n (Education):
16		<u>\$100,000.00</u>
17	(7) To the Department of Buildings and General Service	es for the
18	Regional Economic Development Grant Program:	\$200,000.00
19	(8) To the Agency of Agriculture, Food and Markets for	the Agricultural
20	Fairs Capital Projects Competitive Grant Program:	<u>\$200,000.00</u>
21	<u>Appropriation – FY 2018</u>	<u>\$1,475,000.00</u>

1	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
2	Total Appropriation – Section 6	<u>\$2,875,000.00</u>
3	Sec. 7. EDUCATION	
4	The sum of \$50,000.00 is appropriated in FY 2018 to the	Agency of
5	Education for funding emergency projects.	
6	<u>Appropriation – FY 2018</u>	<u>\$50,000.00</u>
7	Total Appropriation – Section 7	<u>\$50,000.00</u>
8	Sec. 8. UNIVERSITY OF VERMONT	
9	(a) The sum of \$1,400,000.00 is appropriated in FY 2018	8 to the University
10	of Vermont for construction, renovation, and major mainten	ance.
11	(b) The sum of \$1,400,000.00 is appropriated in FY 2019	9 to the University
12	of Vermont for the projects described in subsection (a) of the	is section.
13	<u>Appropriation – FY 2018</u>	<u>\$1,400,000.00</u>
14	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
15	<u>Total Appropriation – Section 8</u>	<u>\$2,800,000.00</u>
16	Sec. 9. VERMONT STATE COLLEGES	
17	(a) The sum of \$2,000,000.00 is appropriated in FY 2018	8 to the Vermont
18	State Colleges for construction, renovation, and major maint	enance.
19	(b) The sum of \$2,000,000.00 is appropriated in FY 2019	9 to the Vermont
20	State Colleges for the projects described in subsection (a) of	this section.
21	<u>Appropriation – FY 2018</u>	\$2,000,000.00

1	<u>Appropriation – FY 2019</u> <u>\$2,000,000.00</u>
2	Total Appropriation – Section 9 \$4,000,000.00
3	Sec. 10. NATURAL RESOURCES
4	(a) The following sums are appropriated in FY 2018 to the Agency of
5	Natural Resources for the Department of Environmental Conservation for the
6	projects described in this subsection:
7	(1) Drinking Water Supply, Drinking Water State Revolving Fund:
8	<u>\$2,300,000.00</u>
9	(2) Dam safety and hydrology projects: \$200,000.00
10	(3) State's share of the Federal Superfund and State Lead Hazardous
11	Waste Program (Elizabeth Mine, Ely Mine, and Williston (Commerce Street)
12	<u>\$1,719,000.00</u>
13	(b) The sum of \$2,750,000.00 is appropriated in FY 2018 to the Agency of
14	Natural Resources for the Department of Forests, Parks and Recreation for
15	infrastructure rehabilitation, including statewide small scale rehabilitation,
16	wastewater repairs, preventive improvements and upgrades of restrooms and
17	bathhouses, and statewide small-scale road rehabilitation projects.
18	(c) The following sums are appropriated in FY 2018 to the Agency of
19	Natural Resources for the Department of Fish and Wildlife for the projects
20	described in this subsection:

1	(1) General infrastructure projects, including conservation camps and	
2	shooting ranges, hatchery improvements, wildlife management area	
3	infrastructure, and fishing access areas: \$1,200,000.00	
4	(2) Lake Champlain Walleye Association, Inc., to upgrade and repair the	
5	Walleye Rearing, restoration and stocking infrastructure:         \$30,000.00	
6	(d) The sum of \$2,720,000.00 is appropriated in FY 2018 to the	
7	Department of Buildings and General Services for the Department of Fish and	
8	Wildlife for the construction of the Roxbury Hatchery.	
9	(e) The following sums are appropriated in FY 2019 to the Agency of	
10	Natural Resources for the Department of Environmental Conservation for the	
11	projects described in this subsection:	
12	(1) Drinking Water Supply, Drinking Water State Revolving Fund:	
13	<u>\$1,400,000.00</u>	
14	(2) Dam safety and hydrology projects: \$175,000.00	
15	(3) State's share of the Federal Superfund and State Lead Hazardous	
16	Waste Program (Elizabeth Mine and Ely Mine):\$2,755,000.00	
17	(f) The sum of \$2,750,000.00 is appropriated in FY 2019 to the Agency of	
18	Natural Resources for the Department of Forests, Parks and Recreation for	
19	infrastructure rehabilitation, including statewide small scale rehabilitation,	
20	wastewater repairs, preventive improvements and upgrades of restrooms and	
21	bathhouses, and statewide small-scale road rehabilitation projects.	

1	(g) The following sums are appropriated in FY 2019 to t	he Agency of
2	Natural Resources for the Department of Fish and Wildlife	for the projects
3	described in this subsection:	
4	(1) General infrastructure projects, including conserv	ation camps and
5	shooting ranges, hatchery improvements, wildlife managem	ent area
6	infrastructure, and fishing access areas:	<u>\$1,100,000.00</u>
7	(2) Lake Champlain Walleye Association, Inc., to up	grade and repair the
8	Walleye Rearing, restoration and stocking infrastructure:	\$30,000.00
9	<u>Appropriation – FY 2018</u>	<u>\$10,919,000.00</u>
10	<u>Appropriation – FY 2019</u>	\$8,210,000.00
11	<u>Total Appropriation – Section 10</u>	<u>\$19,129,000.00</u>
12	Sec. 11. CLEAN WATER INITIATIVES	
13	(a) The following sums are appropriated in FY 2018 to t	he Agency of
14	Agriculture, Food and Markets for the following projects de	escribed in this
15	section:	
16	(1) Best Management Practices and Conservation Res	serve Enhancement
17	Program:	\$3,450,000.00
18	(2) Water quality grants and contracts:	<u>\$600,000.00</u>
19	(b) The following sums are appropriated in FY 2018 to t	the Agency of
20	Natural Resources for the Department of Environmental Co	nservation projects
21	described in this subsection:	

1	(1) Water Pollution Control Fund, Clean Water State/EPA Revolving	
2	Loan Fund (CWSRF) match:	<u>\$1,000,000.00</u>
3	(2) EcoSystem restoration and protection:	<u>\$6,000,000.00</u>
4	(3) Municipal Pollution Control Grants, pollution control	ol projects and
5	planning advances for feasibility studies, prior year partially fu	unded projects:
6		<u>\$2,982,384.00</u>
7	(4) Municipal Pollution Control Grants, pollution contro	ol projects and
8	planning advances for feasibility studies, new projects (Ryegate, Springfield,	
9	St. Johnsbury, and St. Albans):	<u>\$2,704,232.00</u>
10	(c) The sum of \$1,400,000.00 is appropriated in FY 2018 to the Agency of	
11	Transportation for the Municipal Mitigation Program.	
12	(d) The following sums are appropriated in FY 2018 to the	Vermont
13	Housing and Conservation Board for the following projects:	
14	(1) Statewide water quality improvement projects or oth	ner conservation
15	projects:	\$2,800,000.00
16	(2) Water quality farm improvement grants or fee purch	ase projects that
17	enhance water quality impacts by leveraging additional funds:	
18		<u>\$1,000,000.00</u>
19	(e) The sum of \$2,000,000.00 is appropriated in FY 2019 t	to the Agency of
20	Agriculture, Food and Markets for Best Management Practices	s and the
21	Conservation Reserve Enhancement Program.	

1	(f) The following sums are appropriated in FY 2019 to the Agency of		
2	Natural Resources for the Department of Environmental Conservation projects		
3	described in this subsection:		
4	(1) the Water Pollution Control Fund, Clean Water State	e/EPA	
5	Revolving Loan Fund (CWSRF) match:	<u>\$1,200,000.00</u>	
6	(2) EcoSystem restoration and protection:	<u>\$5,000,000.00</u>	
7	(3) Municipal Pollution Control Grants, new projects (C	Colchester,	
8	Rutland City, St. Albans, Middlebury):	<u>\$1,407,268.00</u>	
9	(4) Clean Water Act, implementation projects:	<u>\$10,885,704.00</u>	
10	(g) The sum of 2,750,000.00 is appropriated in FY 2019 to	the Vermont	
11	Housing and Conservation Board for statewide water quality in	<u>mprovement</u>	
12	projects or other conservation projects.		
13	(h) It is the intent of the General Assembly that the Secreta	ry of Natural	
14	Resources shall use the amount appropriated in subdivision (b)	)(4) of this	
15	section to fund new projects in Ryegate, Springfield, St. Johns	bury, and	
16	St. Albans; provided, however, that if the Secretary determines	s that one of	
17	these projects is not ready in FY 2018, the funds may be used	for an eligible	
18	new project as authorized by 10 V.S.A. chapter 55 and 24 V.S.A	<u>. chapter 120.</u>	
19	(i) On or before November 1, 2017, the Clean Water Fund	<u>Board,</u>	
20	established in 10 V.S.A. § 1389, shall submit a report to the He	ouse	
21	Committees on Corrections and Institutions and on Natural Re	sources, Fish	

1	and Wildlife, and the Senate Committees on Institutions and on Natural
2	Resources and Energy, providing a list of all clean water initiative programs
3	and projects receiving funding in subsections (a)-(d) of this section and the
4	amount of the investment.
5	(j) On or before January 15, 2018:
6	(1) the Clean Water Fund Board shall review and recommend Clean
7	Water Act implementation programs funded from subdivision (f)(4) of this
8	section; and
9	(2) the Board shall submit the list of programs recommended for FY
10	2019 to the Chairs of the House Committee on Corrections and Institutions and
11	the Senate Committee on Institutions and to the Governor for the FY 2019
12	capital budget report.
13	(k) In FY 2018 and FY 2019, any agency that receives funding from this
14	section shall consult with the State Treasurer to ensure that the projects are
15	capital eligible.
16	<u>Appropriation – FY 2018</u> <u>\$21,936,616.00</u>
17	<u>Appropriation – FY 2019</u> <u>\$23,242,972.00</u>
18	Total Appropriation – Section 11 <u>\$45,179,588.00</u>
19	Sec. 12. MILITARY
20	(a) The sum of \$750,000.00 is appropriated in FY 2018 to the Department
21	of Military for maintenance, renovations, roof replacements, ADA renovations,

1	and energy upgrades at State armories. To the extent feas	sible, these funds shall
2	be used to match federal funds.	
3	(b) The following sums are appropriated in FY 2019 t	o the Department of
4	Military for the projects described in this subsection:	
5	(1) Maintenance, renovations, roof replacements, A	ADA renovations, and
6	energy upgrades at State armories. To the extent feasible	, these funds shall be
7	used to match federal funds:	<u>\$850,000.00</u>
8	(2) Bennington Armory, site acquisition:	<u>\$60,000.00</u>
9	<u>Appropriation – FY 2018</u>	<u>\$750,000.00</u>
10	<u>Appropriation – FY 2019</u>	<u>\$910,000.00</u>
11	<u>Total Appropriation – Section 12</u>	<u>\$1,660,000.00</u>
12	Sec. 13. PUBLIC SAFETY	
13	(a) The sum of \$1,927,000.00 is appropriated in FY 2	018 to the
14	Department of Buildings and General Services for site acc	quisition, design,
15	permitting, and construction documents for the Williston	Public Safety Field
16	Station.	
17	(b) The sum of \$5,573,000.00 is appropriated in FY 2	019 to the
18	Department of Buildings and General Services for constru-	uction of the
19	Williston Public Safety Field Station.	
20	<u>Appropriation – FY 2018</u>	\$1,927,000.00
21	Appropriation – FY 2019	\$5,573,000.00

1	<u>Total Appropriation – Section 13</u> <u>\$7,500,000.00</u>
2	Sec. 14. AGRICULTURE, FOOD AND MARKETS
3	(a) The sum of \$75,000.00 is appropriated in FY 2018 to the Agency of
4	Agriculture, Food and Markets for the Produce Safety Infrastructure Grant
5	Improvement Program.
6	(b) The sum of \$75,000.00 is appropriated in FY 2019 to the Agency of
7	Agriculture, Food and Markets for the Produce Safety Infrastructure Grant
8	Improvement Program.
9	<u>Appropriation – FY 2018</u> \$75,000.00
10	<u>Appropriation – FY 2019</u> \$75,000.00
11	Total Appropriation – Section 14 \$150,000.00
12	Sec. 15. VERMONT RURAL FIRE PROTECTION
13	(a) The sum of \$125,000.00 is appropriated in FY 2018 to the Department
14	of Public Safety for the Vermont Rural Fire Protection Task Force for the dry
15	hydrant program.
16	(b) The sum of \$125,000.00 is appropriated in FY 2019 to the Department
17	of Public Safety for the Vermont Rural Fire Protection Task Force for the
18	project described in subsection (a) of this section.
19	<u>Appropriation – FY 2018</u> <u>\$125,000.00</u>
20	<u>Appropriation – FY 2019</u> <u>\$125,000.00</u>
21	Total Appropriation – Section 15 \$250,000.00

1	Sec. 16. VERMONT VETERANS' HOME
2	(a) The sum of \$90,000.00 is appropriated in FY 2018 to the Vermont
3	Veterans' Home for resident care furnishings.
4	(b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department
5	of Buildings and General Services for the Vermont Veterans' Home for
6	kitchen renovations, and mold remediation.
7	(c) It is the intent of the General Assembly that the amount appropriated in
8	subsection (a) of this section shall be used to match federal funds to purchase
9	resident care furnishings for the Veterans' Home.
10	<u>Appropriation – FY 2018</u> <u>\$390,000.00</u>
11	Total Appropriation – Section 16 \$390,000.00
12	Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD
13	(a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont
14	Housing and Conservation Board for housing projects.
15	(b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont
16	Housing and Conservation Board for housing projects.
17	(c) The Vermont Housing and Conservation Board shall use funds
18	appropriated in this section for:
19	(1) projects that are designed to keep residents out of institutions;

1	(2) the improvement of projects where there is already s	significant public	
2	investment and affordability or federal rental subsidies that we	ould otherwise	
3	<u>be lost;</u>		
4	(3) projects that would alleviate the burden in the most	stressed rental	
5	markets and assist households into homeownership; or		
6	(4) downtown and village center revitalization projects.		
7	(d) The Vermont Housing and Conservation Board (VHCB) may use the		
8	amounts appropriated in this section to increase the amount it	allocates to	
9	conservation grant awards pursuant to Sec. 11(d) and (g) of the	is act; provided,	
10	however, that VHCB increases any affordable housing investment	nents by the	
11	same amount from funds appropriated to VHCB in the FY 201	8	
12	Appropriations Act.		
13	<u>Appropriation – FY 2018</u>	\$1,200,000.00	
14	<u>Appropriation – FY 2019</u>	<u>\$1,800,000.00</u>	
15	Total Appropriation – Section 17	\$3,000,000.00	
16	* * * Financing this Act * * *		
17	Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FU	JNDS	
18	(a) The following sums are reallocated to the Department of	of Buildings	
19	and General Services from prior capital appropriations to defra	ay expenditures	
20	authorized in Sec. 2 of this act:		

1	(1) of proceeds from the sale of property authorized in 20	08 Acts and
2	Resolves No. 200, Sec. 32 (1193 North Ave., Burlington):	<u>\$65,541.67</u>
3	(2) of the amount appropriated in 2009 Acts and Resolves	<u>s No. 43,</u>
4	Sec. 11 (Waterbury, Emergency Operations Center):	<u>\$0.03</u>
5	(3) of the amount appropriated in 2011 Acts and Resolves	<u>s No. 40,</u>
6	Sec. 2 (Brattleboro, State office building HVAC replacement an	<u>d</u>
7	renovations):	<u>\$178,010.22</u>
8	(4) of the amount appropriated in 2011 Acts and Resolves	<u>s No. 40,</u>
9	Sec. 2 (statewide, major maintenance):	<u>\$28,307.00</u>
10	(5) of the proceeds from the sale of property authorized in	n 2012 Acts
11	and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury):	<u>\$101,156.39</u>
12	(6) of the amount appropriated in 2013 Acts and Resolves	<u>s No. 51,</u>
13	Sec. 2 (statewide, contingency):	<u>\$44,697.20</u>
14	(7) of the amount appropriated in 2013 Acts and Resolves	<u>s No. 51,</u>
15	Sec. 4 (Corrections, security upgrades):	<u>\$391.01</u>
16	(8) of the amount appropriated in 2013 Acts and Resolves	<u>s No. 51,</u>
17	Sec. 6 (Battle of Cedar Creek, roadside markers):	<u>\$28,253.60</u>
18	(9) of the amount appropriated in 2013 Acts and Resolves	<u>s No. 51,</u>
19	Sec. 5 (Judiciary, Lamoille County Courthouse):	<u>\$1,064.79</u>
20	(10) of the amount appropriated in 2013 Acts and Resolve	es No. 15 <u>,</u>
21	Sec. 17 (Veterans' Home, mold remediation):	<u>\$858,000.00</u>

1	(11) of the amount appropriated in 2014 Acts and Resolution	ves No. 178,
2	Sec. 1 (project management system):	<u>\$250,000.00</u>
3	(12) of the amount appropriated in 2014 Acts and Resolution	ves No. 178,
4	Sec. 1 (statewide, major maintenance):	<u>\$1,271,619.46</u>
5	(13) of the amount appropriated in 2014 Acts and Resolution	ves No. 178,
6	Sec. 1 (Vergennes, Weeks School Master Plan):	<u>\$5.00</u>
7	(14) of the amount appropriated in 2014 Acts and Resol	<u>ves No. 178,</u>
8	Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction)	<u>: \$60,000.00</u>
9	(15) of the amount appropriated in 2014 Acts and Resolution	ves No. 178,
10	Sec. 3 (Caledonia County Courthouse, wall stabilization):	<u>\$12,867.40</u>
11	(16) of the amount appropriated in 2014 Acts and Resolution	ves No. 178,
12	Sec. 8 (Public Safety, Robert H. Wood):	<u>\$1,937.00</u>
13	(17) of the amount appropriated in 2015 Acts and Resolution	ves No. 26,
14	Sec. 2 (statewide, engineering and architectural costs):	<u>\$6,912.30</u>
15	(18) of the amount appropriated in 2015 Acts and Resolution	ves No. 26,
16	Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade)	<u>\$550.38</u>
17	(19) of the amount appropriated in 2015 Acts and Resolution	ves No. 26,
18	Sec. 2 (Caledonia County Courthouse, foundation):	<u>\$384,000.00</u>
19	(20) of the amount appropriated in 2015 Acts and Resolution	ves No. 26 <u>,</u>
20	Sec. 2 (statewide, major maintenance):	<u>\$7,187,408.54</u>

1	(21) of the amount appropriated in 2016 Acts and Resolves No. 160,	
2	Sec. 1 (statewide, major maintenance):	<u>\$3,740,972.00</u>
3	(b) The following unexpended funds appropriated to the Ag	ency of
4	Education for capital construction projects are reallocated to the	e Department of
5	Buildings and General Services to defray expenditures authoriz	ed in Sec. 2 of
6	this act:	
7	(1) of the amount appropriated in 2014 Acts and Resolve	es No. 178,
8	Sec. 3 (school construction):	<u>\$155,398.62</u>
9	(2) of the amount appropriated in 2015 Acts and Resolve	es No. 26, Sec. 8
10	(emergency projects):	<u>\$61,761.00</u>
11	(c) The sum of \$353,529.29 in unexpended funds appropria	ted to the
12	Agency of Agriculture, Food and Markets for capital constructi	on projects in
13	2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollu	tion grants) is
14	reallocated to the Department of Buildings and General Service	es to defray
15	expenditures authorized in Sec. 2 of this act.	
16	(d) The following unexpended funds appropriated to the Ag	ency of Natural
17	Resources for capital construction projects are reallocated to the	e Department of
18	Buildings and General Services to defray expenditures authoriz	ed in Sec. 2 of
19	this act:	
20	(1) of the amount appropriated in 2011 Acts and Resolve	e <u>s No. 40,</u>
21	Sec. 12 (Forests, Parks and Recreation, projects):	<u>\$1,503.41</u>

VT LEG #324565 v.4

1	(2) of the amount appropriated in 2014 Acts and Resolves No. 178,	<u>.</u>
2	Sec. 6 (water pollution control):	0.02
3	(3) of the amount appropriated in 2015 Acts and Resolves No. 26,	
4	Sec. 11 (municipal pollution control grants, Pownal): \$28,75	<u>1.98</u>
5	Total Reallocations and Transfers – Section 18\$14,822,63	<u>8.31</u>
6	Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS	
7	The State Treasurer is authorized to issue general obligation bonds in t	<u>he</u>
8	amount of \$132,460,000.00 for the purpose of funding the appropriations	of
9	this act. The State Treasurer, with the approval of the Governor, shall	
10	determine the appropriate form and maturity of the bonds authorized by the	<u>nis</u>
11	section consistent with the underlying nature of the appropriation to be fur	nded.
12	The State Treasurer shall allocate the estimated cost of bond issuance or	
13	issuances to the entities to which funds are appropriated pursuant to this	
14	section and for which bonding is required as the source of funds, pursuant	<u>to</u>
15	<u>32 V.S.A. § 954.</u>	
16	Total Revenues – Section 19 \$132,460,00	0.00

1	* * * Policy * * *
2	* * * Buildings and General Services * * *
3	Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS
4	(a) The Commissioner of Buildings and General Services is authorized to
5	sell the building and adjacent land located at 26 Terrace Street in Montpelier
6	(the Redstone Building) pursuant to the requirements of 29 V.S.A. § 166(b).
7	(b) The Commissioner of Buildings and General Services is authorized to
8	sell the Rutland Multi-Modal Transit Center (parking garage) located at
9	102 West Street in Rutland pursuant to the requirements of 29 V.S.A. § 166.
10	The proceeds from the sale shall be appropriated to future capital construction
11	projects.
12	Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY
13	The Commissioner of Buildings and General Services is authorized to sell a
14	portion of State property in the Village of Waterbury that borders Randall
15	Street if the Commissioner determines that it serves the best interest of the
16	State.
17	Sec. 22. SALE OF 26 TERRACE STREET; MONTPELIER
18	Notwithstanding 29 V.S.A. § 166(d), of the proceeds from the sale of
19	26 Terrace Street in Montpelier (the Redstone building), the amount of
20	\$600,000.00 shall be transferred to Sec. 2(c)(2) of this act. The remaining
21	funds shall be appropriated to future capital construction projects.

1	Sec. 23. 29 V.S.A. § 157 is amended to read:
2	§ 157. FACILITIES CONDITION ANALYSIS
3	(a) The Commissioner of Buildings and General Services shall:
4	* * *
5	(2) Conduct a facilities condition analysis each year of $\frac{1}{20}$ percent of
6	the building area and infrastructure under the Commissioner's jurisdiction so
7	that within ten five years all property is assessed. At the end of the ten five
8	years, the process shall begin again. The analysis conducted pursuant to this
9	subsection shall include the thermal envelope of buildings and a report on the
10	annual energy consumption and energy costs and recommendations for
11	reducing energy consumption.
12	* * *
13	Sec. 24. 2 V.S.A. § 62(a) is amended to read:
14	(a) The Sergeant at Arms shall:
15	* * *
16	(6) maintain Maintain in a good state of repair and provide security for
17	all furniture, draperies, rugs, desks, <del>paintings</del> and office equipment other
18	furnishings kept in the State House;
19	* * *

1	Sec. 25. 2 V.S.A. chapter 19 is amended to read:
2	CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE
3	STATE HOUSE
4	§ 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE
5	HOUSE
6	(a) A Legislative Advisory Committee on the State House is created.
7	(b) The Committee shall be composed of 11 members: three members of
8	the House of Representatives appointed by the speaker; three members of the
9	Senate appointed by the Committee on Committees; the Chair of the Board of
10	Trustees of the Friends of the Vermont State House; the Director of the
11	Vermont Historical Society; the Director of the Vermont Council on the Arts;
12	the Commissioner of Buildings and General Services; and the Sergeant-at-
13	Arms
14	(1) three members of the House of Representatives, appointed biennially
15	by the Speaker of the House;
16	(2) three members of the Senate, appointed biennially by the Committee
17	on Committees;
18	(3) the Chair of the Board of Trustees of the Friends of the Vermont
19	State House;
20	(4) the Director of the Vermont Historical Society;
21	(5) the Director of the Vermont Council on the Arts;

1	(6) the Commissioner of Buildings and General Services; and
2	(7) the Sergeant at Arms.
3	(c) The Committee shall biennially elect a chair from among its legislative
4	members. A quorum shall consist of six members.
5	(d) The Committee shall meet at the State House on the first Monday of
6	each third month beginning in July, 1984, at least one time during the months
7	of July and December or at the call of the Chair. The Commissioner of
8	Buildings and General Services shall keep minutes of the meetings and
9	maintain a file thereof.
10	* * *
11	§ 653. FUNCTIONS
12	(a) The Legislative Advisory Committee on the State House shall be
13	consulted on all activities relating to the acquisition and care of paintings and
14	historic artifacts and furnishings, and the refurbishing, renovation,
15	preservation, and expansion of the building and its interior.
16	(b) The Sergeant at Arms and the Commissioner of Buildings and General
17	Services, in discharging responsibilities under subdivision 62(a)(6) of this title
18	and 29 V.S.A. § 154(a) 29 V.S.A. §§ 154(a) and 154a, respectively, shall
19	consider the recommendations of the Advisory Committee. The Advisory

1	Sec. 26. 29 V.S.A. § 154 is amended to read:
2	§ 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE
3	BUILDINGS
4	(a) The commissioner of buildings and general services Commissioner of
5	Buildings and General Services shall give special consideration to the state
6	house State House as a building of first historical importance and significance.
7	He or she shall preserve the state house State House structure and its unique
8	interior and exterior architectural form and design, with particular attention to
9	the detail of form and design, in addition to keeping the buildings, its
10	furnishings, facilities, appurtenances, appendages, and grounds surrounding
11	and attached to it in the best possible physical and functional condition. No
12	Any permanent change, alteration, addition, or removal in form, materials,
13	design, architectural detail, furnishing, fixed in place or otherwise, interior or
14	exterior, of the state house, State House may not be made without legislative
15	mandate. Emergency and immediately necessary repairs may, however, be
16	made without legislative mandate upon prior approval of the governor
17	Governor.
18	(b) The commissioner of buildings and general services, as time and funds
19	permit, shall prepare such records as will permit the reproduction of state-
20	owned historic buildings should any of them be destroyed. [Repealed.]

- 1 Sec. 27. 29 V.S.A. § 154a is added to read:
- 2 <u>§ 154a. STATE CURATOR</u>
- 3 (a) Creation. The position of State Curator is created within the
- 4 Department of Buildings and General Services.
- 5 (b) Duties. The State Curator's responsibilities shall include:
- 6 (1) oversight of the general historic preservation of the State House,
- 7 including maintaining the historical integrity of the State House and works of
- 8 <u>art in the State House;</u>
- 9 (2) interpretation of the State House to the visiting public through
- 10 <u>exhibits, publications, and tours; and</u>
- 11 (3) acquisition, management and care of State collections of art and
- 12 <u>historic furnishing, provided that any works of art for the State House are</u>
- 13 acquired pursuant to the requirements of 2 V.S.A. § 653(a).
- 14 Sec. 28. 32 V.S.A. § 1001a is amended to read:
- 15 § 1001a. REPORTS
- (a) The Capital Debt Affordability Advisory Committee shall prepare and
   submit consistent with 2 V.S.A. § 20(a) a report on:
- 18 (1) General general obligation debt, pursuant to subsection 1001(c) of
  19 this title-; and
- 20 (2) How how many, if any, Transportation Infrastructure Bonds have
  21 been issued and under what conditions. The provisions of 2 V.S.A. § 20(d)

1	(expiration of required reports) shall not apply to the report to be made under
2	this subdivision.
3	(b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall
4	not apply to the reports to be made under this section.
5	Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
6	and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,
7	Sec. E.113.1, is further amended to read:
8	(c) Sec. 97 (general obligation debt financing) shall take effect on July 1,
9	<del>2017</del> <u>July 1, 2018</u> .
10	* * * Human Services * * *
11	Sec. 30. 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010
12	Acts and Resolves No. 157, Sec. 14, by 2012 Acts and Resolves No. 104,
13	Sec. 38, by 2013 Acts and Resolves No. 41, Sec. 1a, and by 2014 Acts and
14	Resolves No. 194, Sec. 15, is further amended to read:
15	(a) Secs. 11 and 12 shall take effect on July 1, <del>2017</del> <u>2020</u> .
16	Sec. 31. SECURE RESIDENTIAL FACILITY; LAND
17	On or before June 30, 2018, the Commissioner of Buildings and General
18	Services is authorized to purchase an option on land or purchase land for a
19	permanent, secure residential facility; provided, however, that the size and
20	location of the land shall be consistent with the siting and design examination

1	conducted by the Agency of Human Services, as required by 2015 Acts and
2	Resolves No. 26, Sec. 30.
3	Sec. 32. AGENCY OF HUMAN SERVICES; FACILITIES
4	(a) It is the intent of the General Assembly that the State address the
5	pressing facility needs for the following populations:
6	(1) patients who no longer need acute care but who remain in need of
7	treatment in a secured setting for an extended period of time;
8	(2) adolescents in need of residential treatment;
9	(3) offenders who are part of the changing demographics in correctional
10	facilities; and
11	(4) any other at-risk individuals.
11 12	(4) any other at-risk individuals. (b) The Secretary of Human Services shall evaluate and develop a plan to
12	(b) The Secretary of Human Services shall evaluate and develop a plan to
12 13	(b) The Secretary of Human Services shall evaluate and develop a plan to support the populations described in subsection (a) of this section. On or
12 13 14 15	(b) The Secretary of Human Services shall evaluate and develop a plan to support the populations described in subsection (a) of this section. On or before September 1, 2017, the Secretary shall provide an update on the status
12 13 14	(b) The Secretary of Human Services shall evaluate and develop a plan to support the populations described in subsection (a) of this section. On or before September 1, 2017, the Secretary shall provide an update on the status of the evaluation and plan to the Joint Legislative Committee on Justice
12 13 14 15 16	(b) The Secretary of Human Services shall evaluate and develop a plan to support the populations described in subsection (a) of this section. On or before September 1, 2017, the Secretary shall provide an update on the status of the evaluation and plan to the Joint Legislative Committee on Justice Oversight.
12 13 14 15 16 17	<ul> <li>(b) The Secretary of Human Services shall evaluate and develop a plan to</li> <li>support the populations described in subsection (a) of this section. On or</li> <li>before September 1, 2017, the Secretary shall provide an update on the status</li> <li>of the evaluation and plan to the Joint Legislative Committee on Justice</li> <li>Oversight.</li> <li>(c) On or before January 15, 2018, the Secretary shall submit the plan and</li> </ul>

1	* * * Information Technology * * *
2	Sec. 33. INFORMATION TECHNOLOGY REVIEW
3	(a) The Executive Branch shall transfer, upon request, one vacant position
4	for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the
5	JFO may hire a consultant, to provide support to the General Assembly to
6	conduct independent reviews of State information technology projects and
7	operations.
8	(b) The Secretary of Administration and the Chief Information
9	Officer shall:
10	(1) provide to the JFO access to the reviews conducted by Independent
11	Verification and Validation (IVV) firms hired to evaluate the State's current
12	and planned information technology project, as requested;
13	(2) ensure that IVV firms' contracts allow the JFO to make requests for
14	information related to the projects that it is reviewing and that such requests
15	are provided to the JFO in a confidential manner; and
16	(3) provide to the JFO access to all other documentation related to
17	current and planned information technology projects and operations, as
18	requested.
19	(c) The JFO shall maintain a memorandum of understanding with the
20	Executive Branch relating to any documentation provided under subsection (b)
21	of this section that shall protect security and confidentiality.

1	(d) In FY 2018 and FY 2019, the JFO is authorized to use up to
2	\$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities
3	described in this section.
4	Sec. 34. AGENCY OF DIGITAL SERVICES; ORGANIZATION
5	(a) The Secretary and Chief Information Officer (CIO) of Digital Services
6	and the Secretary of Administration shall:
7	(1) provide an update on the development of an organizational model
8	and design of the new Agency that improves efficiency, data sharing, and
9	coordination on information technology (IT) procurement;
10	(2) collaborate with State information technology staff to better utilize
11	technology skills and resources and create efficiencies across all State agencies
12	and departments; and
13	(3) examine functions of the new Agency such as budget, administrative
14	support, and supervision, and its space requirements, to establish a more
15	efficient delivery of services to the public.
16	(b) On or before January 15, 2018, the Secretary and CIO of Digital
17	Services shall prepare and present to the House Committees on Appropriations,
18	on Corrections and Institutions, on Energy and Technology, and on
19	Government Operations, and to the Senate Committees on Appropriations, on
20	Government Operations, and on Institutions:

1	(1) a report containing additional recommendations for restructuring the
2	Agency;
3	(2) draft legislation necessary to conform existing statutes; and
4	(3) a report on the budgetary impacts and transitional costs of
5	restructuring, including an update on savings related to staffing changes and
6	consolidation of resources.
7	* * * Natural Resources * * *
8	Sec. 35. AGENCY OF NATURAL RESOURCES PLAN FOR
9	IMPLEMENTING BASIN PLANNING PROJECTS WITH
10	REGIONAL PLANNING COMMISSIONS
11	On or before December 15, 2017, the Secretary of Natural Resources shall
12	submit to the House Committees on Corrections and Institutions and on
13	Natural Resources, Fish and Wildlife and the Senate Committees on
14	Institutions and on Natural Resources and Energy a plan or process for how
15	and to the extent the Secretary shall:
16	(1) contract with regional planning commissions and the Natural
17	Resources Conservation Council to assist in or produce tactical basin plans
18	under 10 V.S.A. § 1253; and
19	(2) assign the development, implementation, and administration of water
20	quality projects identified in the basin planning process to municipalities,
21	regional planning commissions, or other organizations.

1	* * * Public Safety * * *
2	Sec. 36. PUBLIC SAFETY FIELD STATION; WILLISTON
3	(a) The Commissioner of Buildings and General Services is authorized to
4	purchase land for a public safety field station and an equipment storage
5	facility. The location of the land shall be based on the results of the detailed
6	proposal for the site location developed by the Commissioner of Buildings and
7	General Services, in consultation with the Commissioner of Public Safety, as
8	required by 2016 Acts and Resolves No. 160, Sec. 34.
9	(b) The Commissioner of Buildings and General Services is authorized to
10	sell the Williston Public Safety Field Station and adjacent land pursuant to the
11	requirements of 29 V.S.A. § 166.
12	Sec. 37. EFFECTIVE DATE
13	This act shall take effect on passage.
14	
15	
16	(Committee vote:)
17	
18	Senator
19	FOR THE COMMITTEE