

## VERMONT VETERANS' HOME

Fulfilling the Promise

FY 2018 Capital Budget Request





- Project underway
  - Country Kitchen Completed
  - Main Kitchen Renovation Started.
- Project Completion Late Summer 2017
- Reason For Request
  - Original Grant Application April 1, 2012
  - Grant Approved By VA on 8/12/2016
  - Cost Increased Due to Delay
  - VA Will Not Cover Increase
- Original Project Modified
  - To Reduce Costs

## RESIDENT FURNITURE



- Majority of Furniture needs to be replaced.
- Single Item Purchases
  - To Meet Needs of Veterans
    - Specialized Beds
    - Unrepairable
- Regulatory Requirements
  - State Accommodations of Individual Needs, Resident Rooms
  - http://www.dail.vermont.gov/dail-statutes/statutes-dlpdocuments/nursing-home-regulations
  - Federal- Quality of Life, Quality of Care,
    Accidents, Resident Rights
  - https://www.cms.gov/Medicare/Provider-Enrollment-and-Certification/SurveyCertificationGenInfo/Downloads/Survey-and-Cert-Letter-17-07.pdf



## VA GRANT FUNDING

- Kitchen Project
  - Already receiving funding
  - Request Additional Funding from VA
    - Have to withdraw current application and reapply
    - 3-5 year wait for funding
    - Not feasible as kitchen project is needed and in process.
- Furniture Replacement
  - Project Total Not at Minimum VA Grant Requirement of \$400,000
    <a href="http://www.nasvh.org/Links/pdf/SHC-Grants.gov-Instructions.pdf">http://www.nasvh.org/Links/pdf/SHC-Grants.gov-Instructions.pdf</a>
  - Based on House Bill Grant Application Submitted
  - Award Announcement late 2017 early 2018
- Mold Project Reimbursement
  - \$848,000 from VA to State for this project.
  - Applied 4/12/2013 approved 9/15/2016