

H.519

under discussion  
changed

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 13, 2017 - DRAFT			Difference from House			Notes	line #
line #	House Sec No	Senate Sec No	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
<b>Section 2: Department of Buildings and General Services</b>																
3	2(b)(1), 2(c)(1)	2(b)(1), 2(c)(1)	500,000	500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0		
4	2(b)(2), 2(c)(2)	2(b)(2), 2(c)(2)	6,000,000	6,400,000	12,400,000	6,000,000	6,808,944	12,808,944	6,000,000	5,800,000	11,800,000	0	-1,008,944	-1,008,944	S: see Sec 22, \$600,000 from Redstone	
5	2(b)(3), 2(c)(3)	2(b)(3), 2(c)(3)	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	3,537,525	3,432,525	6,970,050	0	0	0	H: see Sec. 29	
6	2(b)(4), 2(c)(4)	2(b)(4), 2(c)(4)	275,000	275,000	550,000	275,000	275,000	550,000	270,000	270,000	540,000	-5,000	-5,000	-10,000		
7	2(b)(5), 2(c)(5)	2(b)(5), 2(c)(5)	0	300,000	300,000	300,000	1,700,000	2,000,000	300,000	1,700,000	2,000,000	0	0	0		
10	2(c)(6)	2(c)(6)	0	700,000	700,000	0	700,000	700,000	0	700,000	700,000	0	0	0		
12	2(b)(6), 2(c)(7)	2(b)(6), 2(c)(7)	6,000,000	2,444,716	8,444,716	4,500,000	3,944,716	8,444,716	4,500,000	3,944,000	8,444,000	0	-716	-716		
13	2(b)(7)	2(b)(7)	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0		
20	2(b)(8), 2(c)(8)	2(b)(8), 2(c)(8)	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	0	0	0		
22	2(b)(9), 2(c)(9)	2(b)(9), 2(c)(9)	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0		
23	2(b)(10)	2(b)(10)	350,000	0	350,000	350,000	0	350,000	350,000	0	350,000	0	0	0		
25	2(b)(12), 2(c)(10)	2(b)(12), 2(c)(10)	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000	600,000	4,000,000	4,600,000	0	0	0		
26	2(b)(13)	2(b)(13)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0		
27	2(b)(14), 2(c)(11)	2(b)(14), 2(c)(11)	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	5,000,000	5,000,000	10,000,000	-11,000	-11,000	-22,000		
28		2(c)(12)	0	700,000	700,000	0	0	0	0	700,000	700,000	0	700,000	700,000		
29		2(b)(15)							125,000		125,000	125,000	125,000	0	125,000	
30																
31			<b>28,718,525</b>	<b>27,663,241</b>	<b>56,381,766</b>	<b>27,873,525</b>	<b>28,272,185</b>	<b>56,145,710</b>	<b>27,982,525</b>	<b>27,946,525</b>	<b>55,929,050</b>	109,000	-325,660	-216,660		
38																
39			<b>Section 3: Agency of Human Services</b>													
44	3(a), 3(b)	3(a), 3(b)	200,000	300,000	500,000	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0	H: see Sec 30, 31, 32	
49																
50			<b>200,000</b>	<b>300,000</b>	<b>500,000</b>	<b>200,000</b>	<b>300,000</b>	<b>500,000</b>	<b>200,000</b>	<b>300,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
51																
52			<b>Section 4: Judiciary</b>													
54	4	4	0	0	0	3,050,000		3,050,000	3,050,000		3,050,000	0	0	0	H: see Sec 33; S: sec 4(b) intent to fully fund	
57																
58			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
59																
60			<b>Section 5: Commerce and Community Development</b>													
61	5(a), 5(c)	5(a)(1), 5(c)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		
62	5(b)(1), 5(d)(1)	5(b)(1), 5(d)(1)	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0		
63	5(b)(2), 5(d)(2)	5(b)(2), 5(d)(2)	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0		
64	5(b)(3), 5(d)(3)	5(b)(3), 5(d)(3)	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		
66		5(a)(2)							30,000		30,000	30,000	0	30,000		
67		5(a)(3)							50,000		50,000	50,000	0	50,000		
68																
69			<b>370,000</b>	<b>370,000</b>	<b>740,000</b>	<b>370,000</b>	<b>370,000</b>	<b>740,000</b>	<b>450,000</b>	<b>370,000</b>	<b>820,000</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>		

1 2 2 3 8 9 10 11 12 13 17 18 19 20 21 22

**H.519**

under discussion  
changed

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 13, 2017 - DRAFT			Difference from House			Notes	line #
line #	House Sec No	Senate Sec No	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
70																70
71			<b>Section 6: Building Communities Grants</b>													71
72	6(a)(1), 6(b)(1)	6(a)(1), 6(b)(1)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		72
73	6(a)(2), 6(b)(2)	6(a)(2), 6(b)(2)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		73
74	6(a)(3), 6(b)(3)	6(a)(3), 6(b)(3)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		74
75	6(a)(4), 6(b)(4)	6(a)(4), 6(b)(4)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		75
76	6(a)(5), 6(b)(5)	6(a)(5), 6(b)(5)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0		76
77	6(a)(6), 6(b)(6)	6(a)(6), 6(b)(6)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0		77
78	6(a)(7), 6(b)(7)	6(a)(7), 6(b)(7)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		78
79	6(a)(8), 6(b)(8)	6(a)(8), 6(b)(8)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		79
80		6(a)(9)							75,000		75,000	75,000	0	75,000		80
81																81
82			<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,475,000</b>	<b>1,400,000</b>	<b>2,875,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>		82
83																83
84			<b>Section 7: Agency of Education</b>													84
85	7	7	50,000	50,000	100,000	50,000	0	50,000	50,000	0	50,000	0	0	0		85
86			<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		86
87																87
88			<b>Section 8: UVM</b>													88
89	8(a), 8(b)	8(a), 8(b)	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0		89
90																90
91			<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		91
92																92
93			<b>Section 9: Vermont State Colleges</b>													93
94	9(a), 9(b)	9(a), 9(b)	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0		94
96																96
97			<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		97
98																98

H.519

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 13, 2017 - DRAFT			Difference from House			Notes	line #
line #	House Sec No	Senate Sec No	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
<b>Section 10: Agency of Natural Resources</b>																
99															H: see Sec 11	99
100	10(a)(1), 10(e)(1)	10(a)(1), 10(e)(1)	2,544,200	1,362,400	3,906,600	2,344,200	1,362,400	3,706,600	2,300,000	1,400,000	3,700,000	-44,200	37,600	-6,600		100
102	10(a)(2), 10(e)(2)	10(a)(2), 10(e)(2)	200,000	175,000	375,000	200,000	175,000	375,000	200,000	175,000	375,000	0	0	0		102
103	10(a)(3), 10(e)(3)	10(a)(3), 10(e)(3)	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	0	0	0		103
105	10(b), 10(f)	10(b), 10(f)	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	0	0	0		105
106	10(c), 10(g)	10(c)(1), 10(g)(1)	150,000	0	150,000	1,185,750	1,128,750	2,314,500	1,200,000	1,100,000	2,300,000	14,250	-28,750	-14,500		106
107			187,000	100,000	287,000			0			0					107
108			563,750	563,750	1,127,500			0			0					108
109			285,000	300,000	585,000			0			0					109
110			0	165,000	165,000			0			0					110
111	10(d)	10(d)	2,720,000	0	2,720,000	2,720,000	0	2,720,000	2,720,000	0	2,720,000	0	0	0		111
112	10(c)(2), 10(g)(2)		25,000	25,000	50,000	0	0	0	30,000	30,000	60,000	30,000	30,000	60,000		112
113																113
114			11,143,950	8,196,150	19,340,100	10,918,950	8,171,150	19,090,100	10,919,000	8,210,000	19,129,000	50	38,850	38,900		114
115																115
<b>Section 11: Clean Water</b>																
<i>Agency of Agriculture, Food &amp; Markets</i>																
118	11(a)(1), 11(e)	11(a)(1), 11(e)	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	3,450,000	2,000,000	5,450,000	0	0	0		118
119	11(a)(2)	11(a)(2)				600,000		600,000	600,000		600,000	0	0	0		119
120																120
<i>Agency of Natural Resources:</i>																
122	11(b)(1), 11(f)(1)	11(b)(1), 11(f)(1)	1,200,000	1,200,000	2,400,000	1,000,000	1,200,000	2,200,000	1,000,000	1,200,000	2,200,000	0	0	0		122
124	11(b)(2), 11(f)(2)	11(b)(2), 11(f)(2)	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	6,000,000	5,000,000	11,000,000	0	0	0		124
125																125
126	11(b)(3)	11(b)(3)	35,000		35,000	2,982,384		2,982,384	2,982,384		2,982,384	0	0	0		126
127	11(b)(4), 11(f)(3)	11(b)(4), 11(f)(3)				2,704,232	1,407,268	4,111,500	2,704,232	1,407,268	4,111,500	0	0	0	Johnsbury, St Albans / FY19: Colchester, Rutland City, St Albans, Middlebury	127
128			0	500,000	500,000											128
129			0	250,000	250,000											129
130			0	577,500	577,500											130
131			0	1,750,000	1,750,000											131
132			0	197,500	197,500											132
133			31,500	0	31,500											133
134	11(f)(4)	11(f)(4)	10,497,664	11,217,664	21,715,328		11,112,944	11,112,944		10,885,704	10,885,704	0	-227,240	-227,240	H: see language in Sec 11(f)(4)	134
135																135
<i>Agency of Transportation</i>																
137	11(c)	11(c)				1,400,000		1,400,000	1,400,000		1,400,000	0	0	0		137
138																138
<i>Vermont Housing and Conservation Board</i>																
140	11(d)(1), 11(g)	11(d)(1), 11(g)	2,750,000	1,000,000	3,750,000	2,800,000	2,750,000	5,550,000	2,800,000	2,750,000	5,550,000	0	0	0	H: see Sec 17	140
141	11(d)(2)	11(d)(2)				1,000,000		1,000,000	1,000,000		1,000,000	0	0	0		141
142																142
143			21,314,164	23,692,664	45,006,828	21,936,616	23,470,212	45,406,828	21,936,616	23,242,972	45,179,588	0	-227,240	-227,240		143
144																144

under discussion  
changed

see list in Notes

see list in Notes

**H.519**

under discussion  
changed

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 13, 2017 - DRAFT			Difference from House			Notes	line #
line #	House Sec No	Senate Sec No	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
<b>Section 12: Military</b>																
145																
146	12(a), 12(b)(1)	12(a), 12(b)(1)	750,000	850,000	1,600,000	600,000	700,000	1,300,000	750,000	850,000	1,600,000	150,000	150,000	300,000		
147	12(b)(2)	12(b)(2)	0	60,000	60,000		60,000	60,000		60,000	60,000	0	0	0		
148																
149			<b>750,000</b>	<b>910,000</b>	<b>1,660,000</b>	<b>600,000</b>	<b>760,000</b>	<b>1,360,000</b>	<b>750,000</b>	<b>910,000</b>	<b>1,660,000</b>	<b>150,000</b>	<b>150,000</b>	<b>300,000</b>		
150																
<b>Section 13: Department Public Safety</b>																
151																
153	13(a), 13(b)	13(a), 13(b)	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	1,927,000	5,573,000	7,500,000	0	0	0	H: see Sec. 35	
159																
160			<b>1,500,000</b>	<b>6,000,000</b>	<b>7,500,000</b>	<b>1,927,000</b>	<b>5,573,000</b>	<b>7,500,000</b>	<b>1,927,000</b>	<b>5,573,000</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
161																
<b>Section 14: Agency of Agriculture, Food &amp; Markets</b>																
162															H: see Sec 11	
164	14(a), 14(b)	14(a), 14(b)	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0		
165																
166			<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
167																
168																
<b>Section 15: Vermont Rural Fire Protection</b>																
169																
170	15(a), 15(b)	15(a), 15(b)	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		
171			<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
172																
<b>Section 16: Vermont Veterans Home</b>																
173																
177	16(a)(1)	16(a)(1)	93,000	0	93,000	140,000		140,000	90,000		90,000	-50,000	0	-50,000		
180	16(a)(2)	16(a)(2)	300,000	0	300,000	300,000		300,000	300,000		300,000	0	0	0		
181																
182			<b>393,000</b>	<b>0</b>	<b>393,000</b>	<b>440,000</b>	<b>0</b>	<b>440,000</b>	<b>390,000</b>	<b>0</b>	<b>390,000</b>	<b>-50,000</b>	<b>0</b>	<b>-50,000</b>		
187																
<b>Section 17: Vermont Housing and Conservation Board</b>																
188															H: see Sec 11(d) and (g)	
189	17(a), 17(b)	17(a), 17(b)	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	1,200,000	1,800,000	3,000,000	0	0	0		
190																
191			<b>1,800,000</b>	<b>3,000,000</b>	<b>4,800,000</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>3,000,000</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
196																
197			<b>71,239,639</b>	<b>75,182,055</b>	<b>146,421,694</b>	<b>73,566,091</b>	<b>73,716,547</b>	<b>147,282,638</b>	<b>73,930,141</b>	<b>73,352,497</b>	<b>147,282,638</b>	<b>364,050</b>	<b>-364,050</b>	<b>0</b>		

1 2 2 3 8 9 10 11 12 13 17 18 19 20 21 22

H.519

under discussion  
changed

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 13, 2017 - DRAFT			Difference from House			Notes	line #	
line #	House Sec No	Senate Sec No	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request			
198																198	
199			<b>Proposed Funding Available</b>													199	
200			<b>Section 18: Reallocations &amp; Transfers</b>													200	
201			<b>Buildings and General Services</b>													201	
202				0.02	0.02											202	
203	18(a)(1)	18(a)(1)		166,319.53	166,319.53			65,541.67	65,541.67	65,541.67	65,541.67			0	0	0	203
204	18(a)(2)	18(a)(2)		0.03	0.03			0.03	0.03	0.03	0.03			0	0	0	204
205	18(a)(3)	18(a)(3)		178,010.22	178,010.22			178,010.22	178,010.22	178,010.22	178,010.22			0	0	0	205
206	18(a)(4)	18(a)(4)		28,307.00	28,307.00			28,307.00	28,307.00	28,307.00	28,307.00			0	0	0	206
207	18(a)(5)	18(a)(5)						101,156.39	101,156.39	101,156.39	101,156.39			0	0	0	207
208	18(a)(6)	18(a)(6)		44,697.20	44,697.20			44,697.20	44,697.20	44,697.20	44,697.20			0	0	0	208
209	18(a)(7)	18(a)(7)		391.01	391.01			391.01	391.01	391.01	391.01			0	0	0	209
210	18(a)(8)	18(a)(8)		28,253.60	28,253.60			28,253.60	28,253.60	28,253.60	28,253.60			0	0	0	210
211	18(a)(9)	18(a)(9)						1,064.79	1,064.79	1,064.79	1,064.79			0	0	0	211
212	18(a)(10)	18(a)(10)						858,000.00	858,000.00	858,000.00	858,000.00			0	0	0	212
213	18(a)(11)	18(a)(11)		250,000.00	250,000.00			250,000.00	250,000.00	250,000.00	250,000.00			0	0	0	213
214	18(a)(12)	18(a)(12)		1,271,619.46	1,271,619.46			1,271,619.46	1,271,619.46	1,271,619.46	1,271,619.46			0	0	0	214
215	18(a)(13)	18(a)(13)		5.00	5.00			5.00	5.00	5.00	5.00			0	0	0	215
216	18(a)(14)	18(a)(14)		60,000.00	60,000.00			60,000.00	60,000.00	60,000.00	60,000.00			0	0	0	216
217	18(a)(15)	18(a)(15)		12,867.40	12,867.40			12,867.40	12,867.40	12,867.40	12,867.40			0	0	0	217
218	18(a)(16)	18(a)(16)		1,937.00	1,937.00			1,937.00	1,937.00	1,937.00	1,937.00			0	0	0	218
219	18(a)(17)	18(a)(17)		6,912.30	6,912.30			6,912.30	6,912.30	6,912.30	6,912.30			0	0	0	219
220	18(a)(18)	18(a)(18)		550.38	550.38			550.38	550.38	550.38	550.38			0	0	0	220
221	18(a)(19)	18(a)(19)		384,000.00	384,000.00			384,000.00	384,000.00	384,000.00	384,000.00			0	0	0	221
222	18(a)(20)	18(a)(20)		7,187,408.54	7,187,408.54			7,187,408.54	7,187,408.54	7,187,408.54	7,187,408.54			0	0	0	222
223	18(a)(21)	18(a)(21)		3,740,972.00	3,740,972.00			3,740,972.00	3,740,972.00	3,740,972.00	3,740,972.00			0	0	0	223
224														0	0	0	224
225			<b>Agency of Educations</b>													225	
226	18(b)(1)	18(b)(1)		155,398.62	155,398.62			155,398.62	155,398.62	155,398.62	155,398.62			0	0	0	226
227	18(b)(2)	18(b)(2)		61,761.00	61,761.00			61,761.00	61,761.00	61,761.00	61,761.00			0	0	0	227
228			<b>Agency of Agriculture</b>													228	
229	18(c)	18(c)		353,529.29	353,529.29			353,529.29	353,529.29	353,529.29	353,529.29			0	0	0	229
230			<b>Forests Parks &amp; Recreation</b>													230	
231	18(d)(1)	18(d)(1)						1,503.41	1,503.41	1,503.41	1,503.41			0	0	0	231
232			<b>Environmental Conservation</b>													232	
233	18(d)(2)	18(d)(2)		0.02	0.02			0.02	0.02	0.02	0.02			0	0	0	233
234	18(d)(3)	18(d)(3)		28,751.98	28,751.98			28,751.98	28,751.98	28,751.98	28,751.98			0	0	0	234
235			<b>Housing and Community Development</b>													235	
236				1.64	1.64									0	0	0	236
237				0.93	0.93									0	0	0	237
238														0	0	0	238
239				<b>13,961,694.17</b>	<b>0.00</b>	<b>13,961,694.17</b>		<b>14,822,638.31</b>	<b>0.00</b>	<b>14,822,638.31</b>	<b>14,822,638.31</b>	<b>0.00</b>	<b>14,822,638.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	239
240																	240
241			<b>Section 19: General Obligation Bonds and Appropriations</b>													241	
242	19	19		132,460,000	0	132,460,000		132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0	242
244																	244
245				<b>132,460,000</b>	<b>0</b>	<b>132,460,000</b>		<b>132,460,000</b>	<b>0</b>	<b>132,460,000</b>	<b>132,460,000</b>	<b>0</b>	<b>132,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	245
246																	246
247				<b>146,421,694</b>	<b>0</b>	<b>146,421,694</b>		<b>147,282,638</b>	<b>0</b>	<b>147,282,638</b>	<b>147,282,638</b>	<b>0</b>	<b>147,282,638</b>	<b>-</b>	<b>-</b>	<b>-</b>	247
248																	248
249			<b>SUMMARY</b>													249	
250				<b>71,239,639</b>	<b>75,182,055</b>	<b>146,421,694</b>		<b>73,566,091</b>	<b>73,716,547</b>	<b>147,282,638</b>	<b>73,930,141</b>	<b>73,352,497</b>	<b>147,282,638</b>	<b>364,050</b>	<b>-364,050</b>	<b>0</b>	250
251				<b>146,421,694</b>	<b>75,182,055</b>	<b>146,421,694</b>		<b>147,282,638</b>	<b>73,716,547</b>	<b>147,282,638</b>	<b>147,282,638</b>	<b>73,352,497</b>	<b>147,282,638</b>	<b>0</b>	<b>-364,050</b>	<b>0</b>	251
252				<b>75,182,055</b>	<b>0</b>	<b>0</b>		<b>73,716,547</b>	<b>0</b>	<b>0</b>	<b>73,352,497</b>	<b>0</b>	<b>0</b>	<b>-364,050</b>	<b>0</b>	<b>0</b>	252