

H.519

under discussion
changed

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 14, 2017 - DRAFT			Difference from House			Notes	line #
line #	House Sec No	Senate Sec No	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
Section 2: Department of Buildings and General Services																
3	2(b)(1), 2(c)(1)	2(b)(1), 2(c)(1)	500,000	500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0		
4	2(b)(2), 2(c)(2)	2(b)(2), 2(c)(2)	6,000,000	6,400,000	12,400,000	6,000,000	6,808,944	12,808,944	6,000,000	5,800,000	11,800,000	0	-1,008,944	-1,008,944	S: see Sec 22, \$600,000 from Redstone	
5	2(b)(3), 2(c)(3)	2(b)(3), 2(c)(3)	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	3,537,525	3,432,525	6,970,050	0	0	0	H: see Sec. 29	
6	2(b)(4), 2(c)(4)	2(b)(4), 2(c)(4)	275,000	275,000	550,000	275,000	275,000	550,000	270,000	270,000	540,000	-5,000	-5,000	-10,000		
7	2(b)(5), 2(c)(5)	2(b)(5), 2(c)(5)	0	300,000	300,000	300,000	1,700,000	2,000,000	300,000	1,700,000	2,000,000	0	0	0		
10	2(c)(6)	2(c)(6)	0	700,000	700,000	0	700,000	700,000	0	700,000	700,000	0	0	0		
12	2(b)(6), 2(c)(7)	2(b)(6), 2(c)(7)	6,000,000	2,444,716	8,444,716	4,500,000	3,944,716	8,444,716	4,500,000	3,944,000	8,444,000	0	-716	-716		
13	2(b)(7)	2(b)(7)	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0		
20	2(b)(8), 2(c)(8)	2(b)(8), 2(c)(8)	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	0	0	0		
22	2(b)(9), 2(c)(9)	2(b)(9), 2(c)(9)	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0		
23	2(b)(10)	2(b)(10)	350,000	0	350,000	350,000	0	350,000	350,000	0	350,000	0	0	0		
25	2(b)(12), 2(c)(10)	2(b)(11), 2(c)(10)	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000	600,000	4,000,000	4,600,000	0	0	0		
26	2(b)(13)	2(b)(12)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0		
27	2(b)(14), 2(c)(11)	2(b)(13), 2(c)(11)	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	5,000,000	5,000,000	10,000,000	-11,000	-11,000	-22,000		
28		2(c)(12)	0	700,000	700,000	0	0	0	0	700,000	700,000	0	700,000	700,000		
29		2(b)(14)							125,000		125,000	125,000	0	125,000		
30																
31			28,718,525	27,663,241	56,381,766	27,873,525	28,272,185	56,145,710	27,982,525	27,946,525	55,929,050	109,000	-325,660	-216,660		
38																
39			Section 3: Agency of Human Services												H: see Sec 30, 31, 32	
44	3(a), 3(b)	3(a), 3(b)	200,000	300,000	500,000	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0		
49																
50			200,000	300,000	500,000	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0		
51																
52			Section 4: Judiciary													
54	4	4	0	0	0	3,050,000		3,050,000	3,050,000		3,050,000	0	0	0	H: see Sec 33; S: sec 4(b) intent to fully fund	
57																
58			0	0	0	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0	0	0		
59																
60			Section 5: Commerce and Community Development													
61	5(a), 5(c)	5(a)(1), 5(c)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		
62	5(b)(1), 5(d)(1)	5(b)(1), 5(d)(1)	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0		
63	5(b)(2), 5(d)(2)	5(b)(2), 5(d)(2)	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0		
64	5(b)(3), 5(d)(3)	5(b)(3), 5(d)(3)	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		
66		5(a)(2)							30,000		30,000	30,000	0	30,000		
67		5(a)(3)							50,000		50,000	50,000	0	50,000		
68																
69			370,000	370,000	740,000	370,000	370,000	740,000	450,000	370,000	820,000	80,000	0	80,000		

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70																70
71			Section 6: Building Communities Grants													71
72	6(a)(1), 6(b)(1)	6(a)(1), 6(b)(1)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		72
73	6(a)(2), 6(b)(2)	6(a)(2), 6(b)(2)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		73
74	6(a)(3), 6(b)(3)	6(a)(3), 6(b)(3)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		74
75	6(a)(4), 6(b)(4)	6(a)(4), 6(b)(4)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		75
76	6(a)(5), 6(b)(5)	6(a)(5), 6(b)(5)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0		76
77	6(a)(6), 6(b)(6)	6(a)(6), 6(b)(6)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0		77
78	6(a)(7), 6(b)(7)	6(a)(7), 6(b)(7)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		78
79	6(a)(8), 6(b)(8)	6(a)(8), 6(b)(8)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		79
80		6(a)(9)							75,000		75,000	75,000	0	75,000		80
81																81
82			1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,475,000	1,400,000	2,875,000	75,000	0	75,000		82
83																83
84			Section 7: Agency of Education													84
85	7	7	50,000	50,000	100,000	50,000	0	50,000	50,000	0	50,000	0	0	0		85
86			50,000	50,000	100,000	50,000	0	50,000	50,000	0	50,000	0	0	0		86
87																87
88			Section 8: UVM													88
89	8(a), 8(b)	8(a), 8(b)	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0		89
90																90
91			1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0		91
92																92
93			Section 9: Vermont State Colleges													93
94	9(a), 9(b)	9(a), 9(b)	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0		94
96																96
97			2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0		97
98																98

H.519

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Section 10: Agency of Natural Resources																
99															H: see Sec 11	
100	10(a)(1), 10(e)(1)	10(a)(1), 10(e)(1)	2,544,200	1,362,400	3,906,600	2,344,200	1,362,400	3,706,600	2,300,000	1,400,000	3,700,000	-44,200	37,600	-6,600		
102	10(a)(2), 10(e)(2)	10(a)(2), 10(e)(2)	200,000	175,000	375,000	200,000	175,000	375,000	200,000	175,000	375,000	0	0	0		
103	10(a)(3), 10(e)(3)	10(a)(3), 10(e)(3)	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	0	0	0		
105	10(b), 10(f)	10(b), 10(f)	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	0	0	0		
106	10(c), 10(g)	10(c)(1), 10(g)(1)	150,000	0	150,000	1,185,750	1,128,750	2,314,500	1,200,000	1,100,000	2,300,000	14,250	-28,750	-14,500		
107			187,000	100,000	287,000			0			0					
108			563,750	563,750	1,127,500			0			0					
109			285,000	300,000	585,000			0			0					
110			0	165,000	165,000			0			0					
111	10(d)	10(d)	2,720,000	0	2,720,000	2,720,000	0	2,720,000	2,720,000	0	2,720,000	0	0	0		
112	10(c)(2), 10(g)(2)		25,000	25,000	50,000	0	0	0	30,000	30,000	60,000	30,000	30,000	60,000		
113																
114			11,143,950	8,196,150	19,340,100	10,918,950	8,171,150	19,090,100	10,919,000	8,210,000	19,129,000	50	38,850	38,900		
115																
116															H: see Sec 34	
117															H: see Sec 14	
118	11(a)(1), 11(e)	11(a)(1), 11(e)	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	3,450,000	2,000,000	5,450,000	0	0	0		
119	11(a)(2)	11(a)(2)				600,000		600,000	600,000		600,000	0	0	0		
120																
121															H: see Sec 10	
122	11(b)(1), 11(f)(1)	11(b)(1), 11(f)(1)	1,200,000	1,200,000	2,400,000	1,000,000	1,200,000	2,200,000	1,000,000	1,200,000	2,200,000	0	0	0		
124	11(b)(2), 11(f)(2)	11(b)(2), 11(f)(2)	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	6,000,000	5,000,000	11,000,000	0	0	0		
125																
126	11(b)(3)	11(b)(3)	35,000		35,000	2,982,384		2,982,384	2,982,384		2,982,384	0	0	0		
127	11(b)(4), 11(f)(3)	11(b)(4), 11(f)(3)				2,704,232	1,407,268	4,111,500	2,704,232	1,407,268	4,111,500	0	0	0	Johnsbury, St Albans / FY19: Colchester, Rutland City, St Albans, Middlebury	
128			0	500,000	500,000											
129			0	250,000	250,000											
130			0	577,500	577,500											
131			0	1,750,000	1,750,000											
132			0	197,500	197,500											
133			31,500	0	31,500											
134	11(f)(4)	11(f)(4)	10,497,664	11,217,664	21,715,328		11,112,944	11,112,944		10,885,704	10,885,704	0	-227,240	-227,240	H: see language in Sec 11(f)(4)	
135																
136																
137	11(c)	11(c)				1,400,000		1,400,000	1,400,000		1,400,000	0	0	0		
138																
139																
140	11(d)(1), 11(g)	11(d)(1), 11(g)	2,750,000	1,000,000	3,750,000	2,800,000	2,750,000	5,550,000	2,800,000	2,750,000	5,550,000	0	0	0	H: see Sec 17	
141	11(d)(2)	11(d)(2)				1,000,000		1,000,000	1,000,000		1,000,000	0	0	0		
142																
143			21,314,164	23,692,664	45,006,828	21,936,616	23,470,212	45,406,828	21,936,616	23,242,972	45,179,588	0	-227,240	-227,240		
144																

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Section 12: Military																
145																145
146	12(a), 12(b)(1)	12(a), 12(b)(1)	750,000	850,000	1,600,000	600,000	700,000	1,300,000	750,000	850,000	1,600,000	150,000	150,000	300,000		146
147	12(b)(2)	12(b)(2)	0	60,000	60,000		60,000	60,000		60,000	60,000	0	0	0		147
148																148
149			750,000	910,000	1,660,000	600,000	760,000	1,360,000	750,000	910,000	1,660,000	150,000	150,000	300,000		149
150																150
Section 13: Department Public Safety																
151																151
153	13(a), 13(b)	13(a), 13(b)	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	1,927,000	5,573,000	7,500,000	0	0	0	H: see Sec. 35	153
159																159
160			1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	1,927,000	5,573,000	7,500,000	0	0	0		160
161																161
Section 14: Agency of Agriculture, Food & Markets																
162															H: see Sec 11	162
164	14(a), 14(b)	14(a), 14(b)	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0		164
165																165
166			75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0		166
167																167
168																168
Section 15: Vermont Rural Fire Protection																
169																169
170	15(a), 15(b)	15(a), 15(b)	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		170
171			125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		171
172																172
Section 16: Vermont Veterans Home																
173																173
177	16(a)(1)	16(a)(1)	93,000	0	93,000	140,000		140,000	90,000		90,000	-50,000	0	-50,000		177
180	16(a)(2)	16(a)(2)	300,000	0	300,000	300,000		300,000	300,000		300,000	0	0	0		180
181																181
182			393,000	0	393,000	440,000	0	440,000	390,000	0	390,000	-50,000	0	-50,000		182
187																187
Section 17: Vermont Housing and Conservation Board																
188															H: see Sec 11(d) and (g)	188
189	17(a), 17(b)	17(a), 17(b)	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	1,200,000	1,800,000	3,000,000	0	0	0		189
190																190
191			1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	1,200,000	1,800,000	3,000,000	0	0	0		191
196																196
197			71,239,639	75,182,055	146,421,694	73,566,091	73,716,547	147,282,638	73,930,141	73,352,497	147,282,638	364,050	-364,050	0		197

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line #	House Sec No	Senate Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	Notes	line #
198																	198
199			Proposed Funding Available														199
200			Section 18: Reallocations & Transfers														200
201			Buildings and General Services														201
202			082000200 - Vet's Home HVAC Renovations	0.02		0.02							0	0	0		202
203	18(a)(1)	18(a)(1)	Sale of State Property - Fund 21613 - Thayer school final payment	166,319.53		166,319.53	65,541.67		65,541.67	65,541.67		65,541.67	0	0	0		203
204	18(a)(2)	18(a)(2)	0904300110 - Emergency Operations Center Waterbury	0.03		0.03	0.03		0.03	0.03		0.03	0	0	0		204
205	18(a)(3)	18(a)(3)	1104000022 - Brattleboro SOB HVAC Replacement and Renovation	178,010.22		178,010.22	178,010.22		178,010.22	178,010.22		178,010.22	0	0	0		205
206	18(a)(4)	18(a)(4)	1104000022 - Major Maintenance	28,307.00		28,307.00	28,307.00		28,307.00	28,307.00		28,307.00	0	0	0		206
207	18(a)(5)	18(a)(5)	Sale of State Property - Fund 21613 - 43 Randall St, Waterbury				101,156.39		101,156.39	101,156.39		101,156.39	0	0	0		207
208	18(a)(6)	18(a)(6)	1305100022 - Statewide Contingency	44,697.20		44,697.20	44,697.20		44,697.20	44,697.20		44,697.20	0	0	0		208
209	18(a)(7)	18(a)(7)	1305100041 - Corrections, Security Upgrades	391.01		391.01	391.01		391.01	391.01		391.01	0	0	0		209
210	18(a)(8)	18(a)(8)	1305100063 - Battle of Cedar Creek Relocation of Roadside Markers	28,253.60		28,253.60	28,253.60		28,253.60	28,253.60		28,253.60	0	0	0		210
211	18(a)(9)	18(a)(9)	1405100052 - Lamoille County Court				1,064.79		1,064.79	1,064.79		1,064.79	0	0	0		211
212	18(a)(10)	18(a)(10)	Reimbursement for mold remediation - VT Veterans Home				858,000.00		858,000.00	858,000.00		858,000.00	0	0	0		212
213	18(a)(11)	18(a)(11)	1405100023 - Project Management System	250,000.00		250,000.00	250,000.00		250,000.00	250,000.00		250,000.00	0	0	0		213
214	18(a)(12)	18(a)(12)	1405100023 - Unspent Major Maintenance Funds	1,271,619.46		1,271,619.46	1,271,619.46		1,271,619.46	1,271,619.46		1,271,619.46	0	0	0		214
215	18(a)(13)	18(a)(13)	1405100023 - Vergennes, Weeks School Master Plan	5.00		5.00	5.00		5.00	5.00		5.00	0	0	0		215
216	18(a)(14)	18(a)(14)	1405100042 - NSCF Kitchen/Serving Line Reconstruction	60,000.00		60,000.00	60,000.00		60,000.00	60,000.00		60,000.00	0	0	0		216
217	18(a)(15)	18(a)(15)	1405100053 - Caledonia Courthouse Wall Stabilization	12,867.40		12,867.40	12,867.40		12,867.40	12,867.40		12,867.40	0	0	0		217
218	18(a)(16)	18(a)(16)	1405100137 - Robert H Wood 14	1,937.00		1,937.00	1,937.00		1,937.00	1,937.00		1,937.00	0	0	0		218
219	18(a)(17)	18(a)(17)	1502600022 - Statewide BGS Eng and Arch Costs	6,912.30		6,912.30	6,912.30		6,912.30	6,912.30		6,912.30	0	0	0		219
220	18(a)(18)	18(a)(18)	1502600022 - 32 Cherry Street HVAC Controls Upgrade	550.38		550.38	550.38		550.38	550.38		550.38	0	0	0		220
221	18(a)(19)	18(a)(19)	1502600022 - St Johnsbury, Caledonia Courthouse, Foundation	384,000.00		384,000.00	384,000.00		384,000.00	384,000.00		384,000.00	0	0	0		221
222	18(a)(20)	18(a)(20)	1502600022 - Unspent Major Maintenance Funds	7,187,408.54		7,187,408.54	7,187,408.54		7,187,408.54	7,187,408.54		7,187,408.54	0	0	0		222
223	18(a)(21)	18(a)(21)	1602600023 - Unspent Major Maintenance Funds	3,740,972.00		3,740,972.00	3,740,972.00		3,740,972.00	3,740,972.00		3,740,972.00	0	0	0		223
224													0	0	0		224
225			Agency of Educations										0	0	0		225
226	18(b)(1)	18(b)(1)	5100991401 - School Construction	155,398.62		155,398.62	155,398.62		155,398.62	155,398.62		155,398.62	0	0	0		226
227	18(b)(2)	18(b)(2)	5100991501 - Emergency Projects 15	61,761.00		61,761.00	61,761.00		61,761.00	61,761.00		61,761.00	0	0	0		227
228			Agency of Agriculture										0	0	0		228
229	18(c)	18(c)	2200991402 - Nonpoint Source Pollution Grants	353,529.29		353,529.29	353,529.29		353,529.29	353,529.29		353,529.29	0	0	0		229
230			Forests Parks & Recreation										0	0	0		230
231	18(d)(1)	18(d)(1)	6130991101 - FPR Projects				1,503.41		1,503.41	1,503.41		1,503.41	0	0	0		231
232			Environmental Conservation										0	0	0		232
233	18(d)(2)	18(d)(2)	6140991401 - Water Pollution Control	0.02		0.02	0.02		0.02	0.02		0.02	0	0	0		233
234	18(d)(3)	18(d)(3)	6140991507 - Municipal Pollution Control Pownal	28,751.98		28,751.98	28,751.98		28,751.98	28,751.98		28,751.98	0	0	0		234
235			Housing and Community Development										0	0	0		235
236			7110991403 - Historic Preservation Grant	1.64		1.64							0	0	0		236
237			7110991504 - Historic Preservation Grant	0.93		0.93							0	0	0		237
238													0	0	0		238
239			Total Reallocations/Transfers FY 2016/2017	13,961,694.17	0.00	13,961,694.17	14,822,638.31	0.00	14,822,638.31	14,822,638.31	0.00	14,822,638.31	0.00	0.00	0.00		239
240																	240
241			Section 19: General Obligation Bonds and Appropriations														241
242	19	19	Capital Borrowing: GF Bonding	132,460,000	0	132,460,000	132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0		242
244																	244
245			Total	132,460,000	0	132,460,000	132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0		245
246																	246
247			TOTAL FUNDS AVAILABLE	146,421,694	0	146,421,694	147,282,638	0	147,282,638	147,282,638	0	147,282,638	-	-	-		247
248																	248
249			SUMMARY														249
250			Total Spending	71,239,639	75,182,055	146,421,694	73,566,091	73,716,547	147,282,638	73,930,141	73,352,497	147,282,638	364,050	-364,050	0		250
251			Revenues Available	146,421,694	75,182,055	146,421,694	147,282,638	73,716,547	147,282,638	147,282,638	73,352,497	147,282,638	0	-364,050	0		251
252			Difference	75,182,055	0	0	73,716,547	0	0	73,352,497	0	0	-364,050	0	0		252