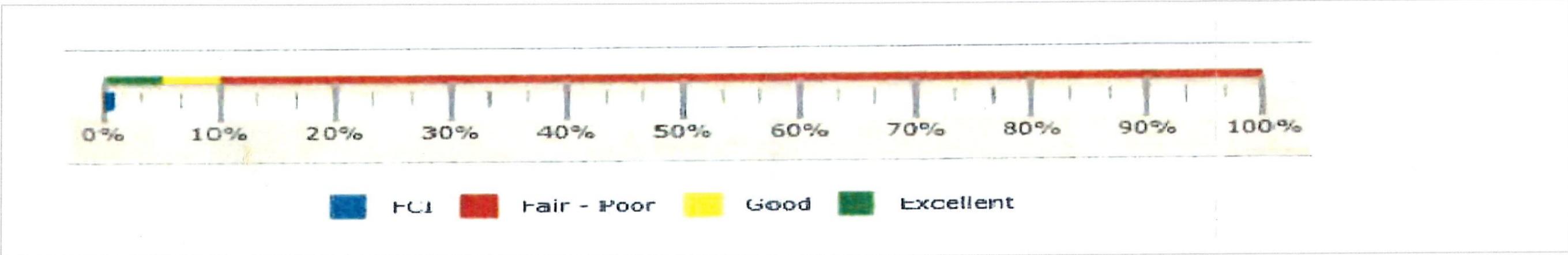


Summary Costs At All Correctional Facilities

	Replacement Value	Deferred Maintenance	5 Years Out	10 Years Out	20 Years Out	Totals	Total Beds		FCI	Rating
CCWC	\$ 4,992,350	\$ 8,886	\$ 129,452	\$ 69,964	\$ 613,444	\$ 821,746	112		0.2%	Excellent
CRCF	\$ 19,359,450	\$ 3,188,744	\$ 935,755	\$ 3,355,683	\$ 3,469,047	\$ 10,949,229	187		16.5%	Fair
MVRCF	\$ 15,486,600	\$ 143,733	\$ 779,199	\$ 734,814	\$ 1,817,175	\$ 3,474,921	120	*1	0.9%	Excellent
NERCF	\$ 15,829,050	\$ 147,073	\$ 995,837	\$ 418,545	\$ 6,698,918	\$ 8,260,373	109	*2	0.9%	Excellent
NSCF	\$ 50,973,000	\$ 2,054,563	\$ 4,496,748	\$ 3,424,663	\$ 4,539,161	\$ 14,515,135	420	*3	4.0%	Excellent
NWSCF	\$ 32,768,850	\$ 5,394,712	\$ 2,495,038	\$ 6,286,857	\$ 10,135,107	\$ 24,311,714	247		16.5%	Fair
SESCF	\$ 22,060,800	\$ 994,992	\$ 578,502	\$ 913,398	\$ 4,248,715	\$ 6,735,607	109		4.5%	Excellent
SSCF	\$ 76,956,550	\$ 10,000	\$ 1,850,806	\$ 1,208,534	\$ 11,188,506	\$ 14,257,846	374		0.0%	Excellent
Totals	\$ 238,426,650	\$ 11,942,702	\$ 12,261,337	\$ 16,412,458	\$ 42,710,073	\$ 83,326,570	1,678		5.0%	Excellent

*1 Facility Condition Index {FCI}: is the ratio of the "deferred maintenance" costs to the asset value expressed as a percentage.



Rating	FCI
Excellent:	0% to 5%
Good	5% to 10 %
Fair to Poor	10% to 100%

- *1: 46 currently on plastic beds on floor space
- *2: 8 currently on plastic beds on floor space
- *3: 3 medical beds

DOC Facilities Summary

Facility	Location	Yr. Built	Number of Permitted Beds	Avg Daily Count - DOC 2015 data	Replacement Cost - 2016**	CONSTRAINTS				Acreage	Current Use	Current Special Programs	Deferred Maintenance	SCHEDULED MAINTENANCE				FCI	Deferred Maint. Rating	
						Land	water	sewer	permits					5 Years Out	10 Years Out	20 Years Out	Total Deferred plus Scheduled Maintenance			
CCWC - Caledonia County Work Camp	St. Johnsbury Work Camp	1994	100	85	\$ 12,390,300.00	0	+	+	-	54.65*	Male - Work Camp		\$ 119,310	\$ 498,610	\$ 585,566	\$ 867,183	\$ 2,070,669	0.96%	Excellent	
CRCF - Chittenden Regional	S. Burlington	1973	197	166	\$ 23,044,950.00	-	-	-	-	8.00	Women's Facility	Phoenix substance abuse services, Kids Apart, DIVAS, Vermont Works for Women, Risk Reduction Program, CHSVT	\$ 7,973,426	\$ 530,676	\$ 3,186,104	\$ 2,976,639	\$ 14,666,845	*4	34.60%	Fair
MVRCF - Marble Valley Regional	Rutland	1979	130	140	\$ 24,210,000.00	-	+	+	0	5.17	General Population/re-entry for Addison, Rutland, Bennington counties	Phoenix reentry support, CHSVT	\$ 784,920	\$ 656,971	\$ 706,814	\$ 1,509,166	\$ 3,657,871	*1	3.24%	Excellent
NERCF - North East Regional	St. Johnsbury	1981	130	140	\$ 18,642,600.00	0	+	+	+	54.65*	Sentenced/Detained General Population, Re-entry for NEK	Compass, CHSVT	\$ 561,498	\$ 820,990	\$ 414,087	\$ 2,046,468	\$ 3,843,043	*2	3.01%	Excellent
NSCF - Northern State	Newport	1994	416	411	\$ 63,737,100.00	-	+	+	0	44.5	Risk Reduction Programming, Vocation, General Population	Phoenix substance, risk reduction program, Spectrum, CHSVT	\$ 4,661,559	\$ 3,924,724	\$ 4,498,043	\$ 2,329,089	\$ 15,413,415	*3	7.31%	Good
NWSCF - North West State	St. Albans	1969	247	222	\$ 51,459,300.00	-	+	-	-	161	Sex offender programming, Federal/State Detentioners	VTPSA - sex offender program, CHSVT	\$ 12,520,921	\$ 2,359,862	\$ 5,923,720	\$ 3,198,336	\$ 24,002,839		24.33%	Fair
SESCF - South East State	Windsor	1935	100	95	\$ 27,837,000.00	+	-	+	0	899	Work camp/Re-entry planning for persons who need housing	CHSVT, Work Readiness	\$ 2,250,982	\$ 642,878	\$ 1,916,502	\$ 2,392,324	\$ 7,202,686		8.09%	Good
SSCF - Southern State	Springfield	2003	350	351	\$ 66,299,850.00	+	+	+	+	147.73	Aging, infirm, mental health, close custody, General Population	VTPSA, CHSVT, RRP	\$ 975,639	\$ 2,565,865	\$ 2,958,716	\$ 9,377,609	\$ 15,877,829	*5	1.47%	Excellent
TOTAL										1265.40	* Same Parcel		\$ 29,848,255	\$ 12,000,576	\$ 20,189,552	\$ 24,696,814	\$ 86,735,197			

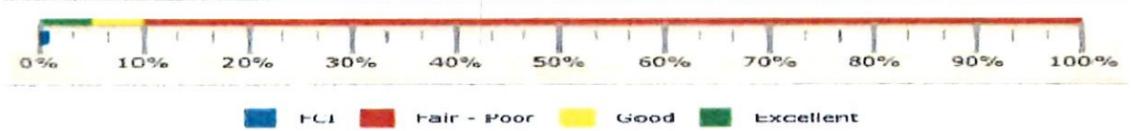
Inmates Housed Out of State 252

Constraint Legend	
+	Indicates lack of constraint
-	Indicates a definite constraint
0	Indicates a potential issue

Rating	FCI
Excellent:	0% to 5%
Good	5% to 10%
Fair to Poor	10% to 100%

- *1: 17 Currently on plastic beds on floor space
- *2: 22 Currently on plastic beds on floor space
- *3: 3 Medical beds
- *4: 5 Medical beds
- *5: 9 Medical beds

*¹ Facility Condition Index (FCI): is the ratio of the "deferred maintenance costs to the asset value expressed as a percentage.



1. Cost per bed averaged over 8 institutions is \$175,000.
Definition of Bed cost: includes entry lobby and administration and staff services areas as well as security services and operations, some inmate programs such as some education, religious services, recreation, visitation and some work programs. It also includes medical, food service and dining as well as maintenance, warehouse and energy center. it also includes housing segregation and management center.
2. VCI is not included. Specialized space such as VCI should be estimated at \$300/sf (project costs)
3. ** Data represents EMG Replacement Value estimates including an escalator for 2016 dollars.