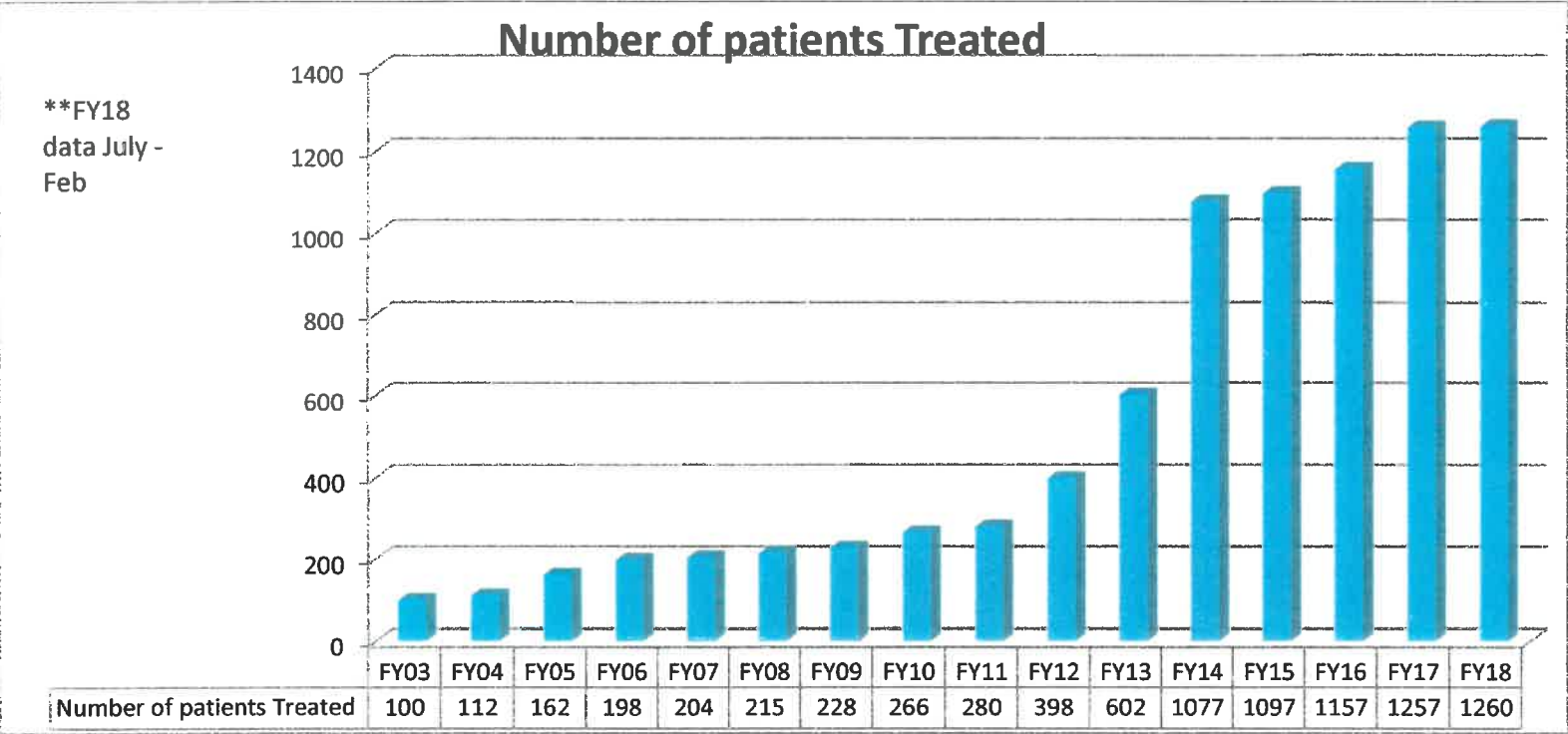




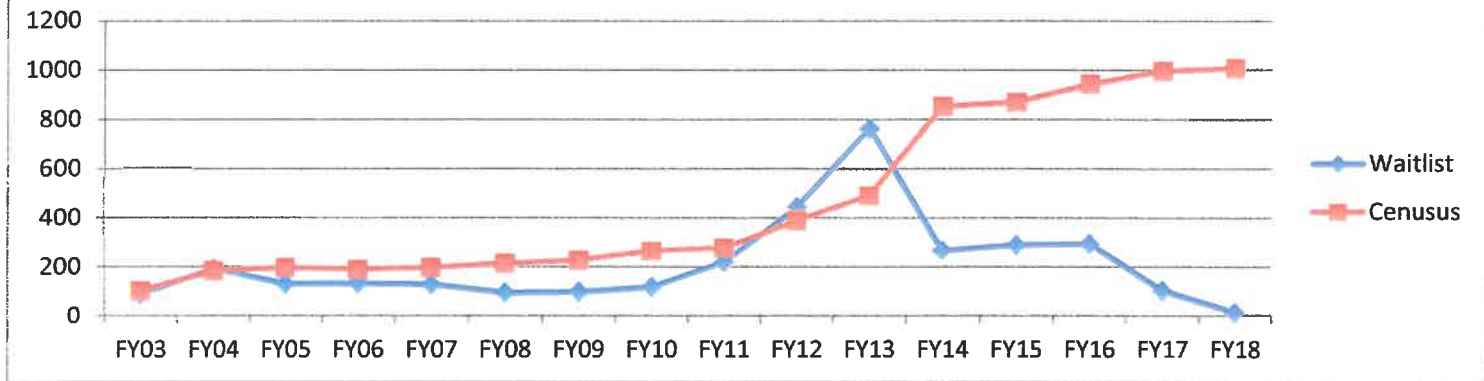
CHITTENDEN CLINIC (HUB)
CLIENT & PROGRAM DATA
March 23. 2018

Chittenden Clinic Reporting

Annual Number of patient served
(FY18 includes July - Feb)

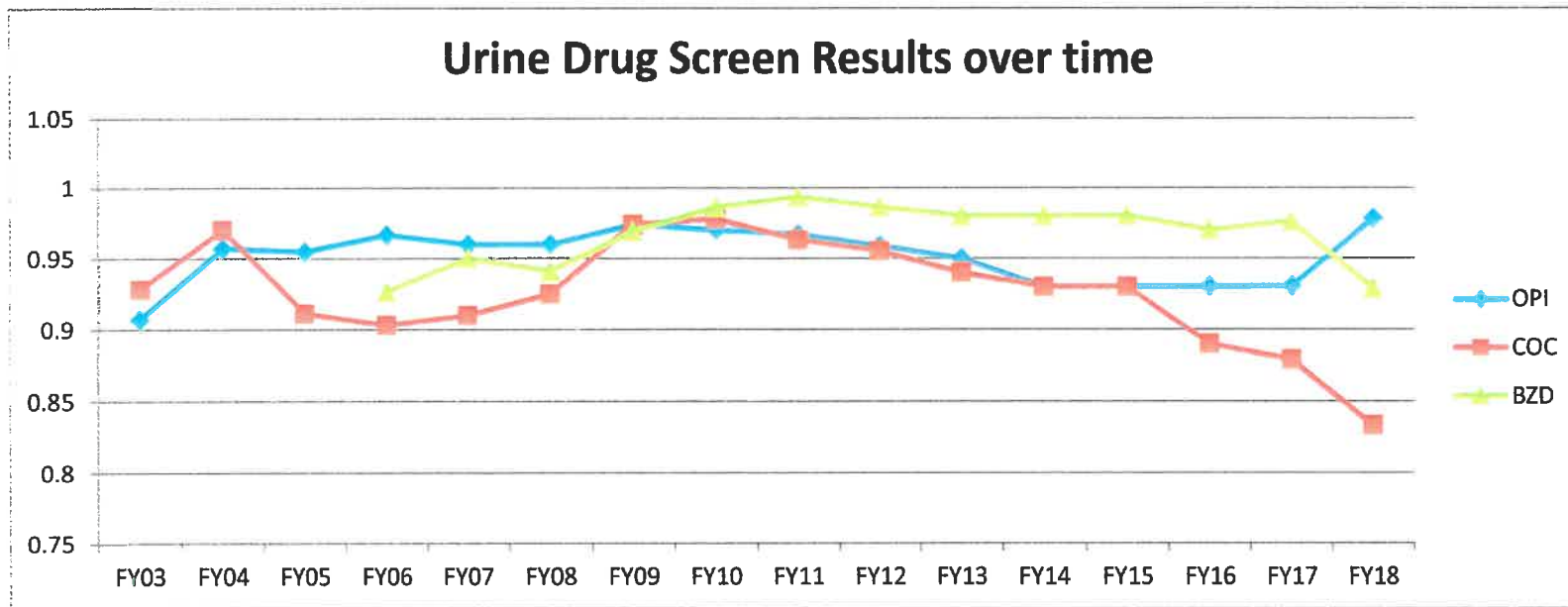


Waitlist & Census by Fiscal Year

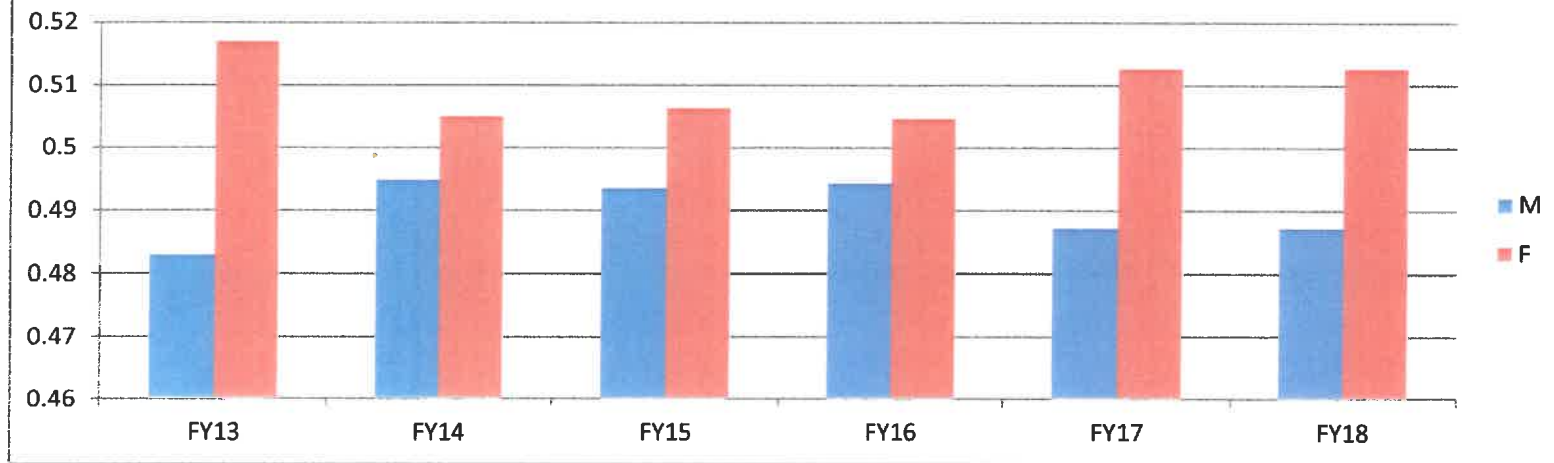


As of Sept of 2017 The Chittenden Clinic eliminated the waitlist. The current wait time for treatment is about 9 days

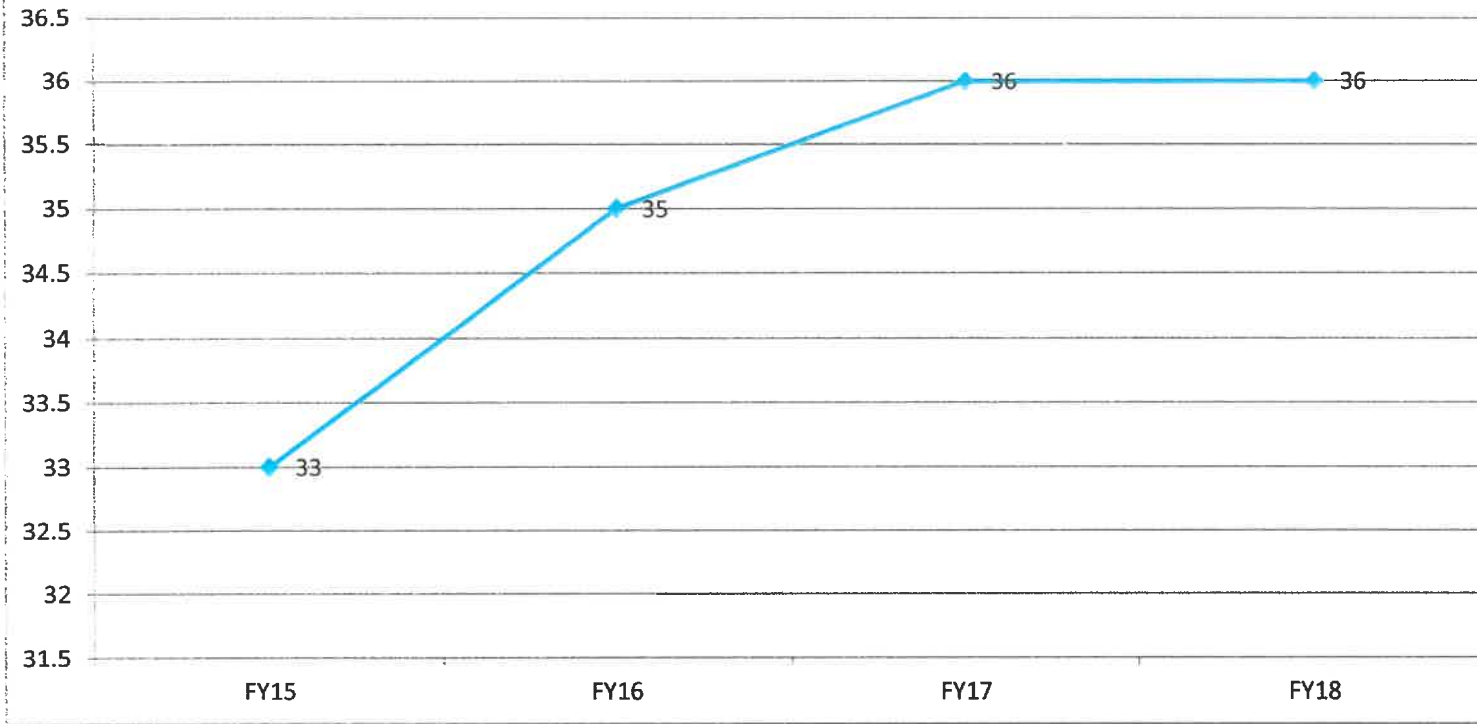
UDS goals: 90% of patients will test negative following the first three months in treatment



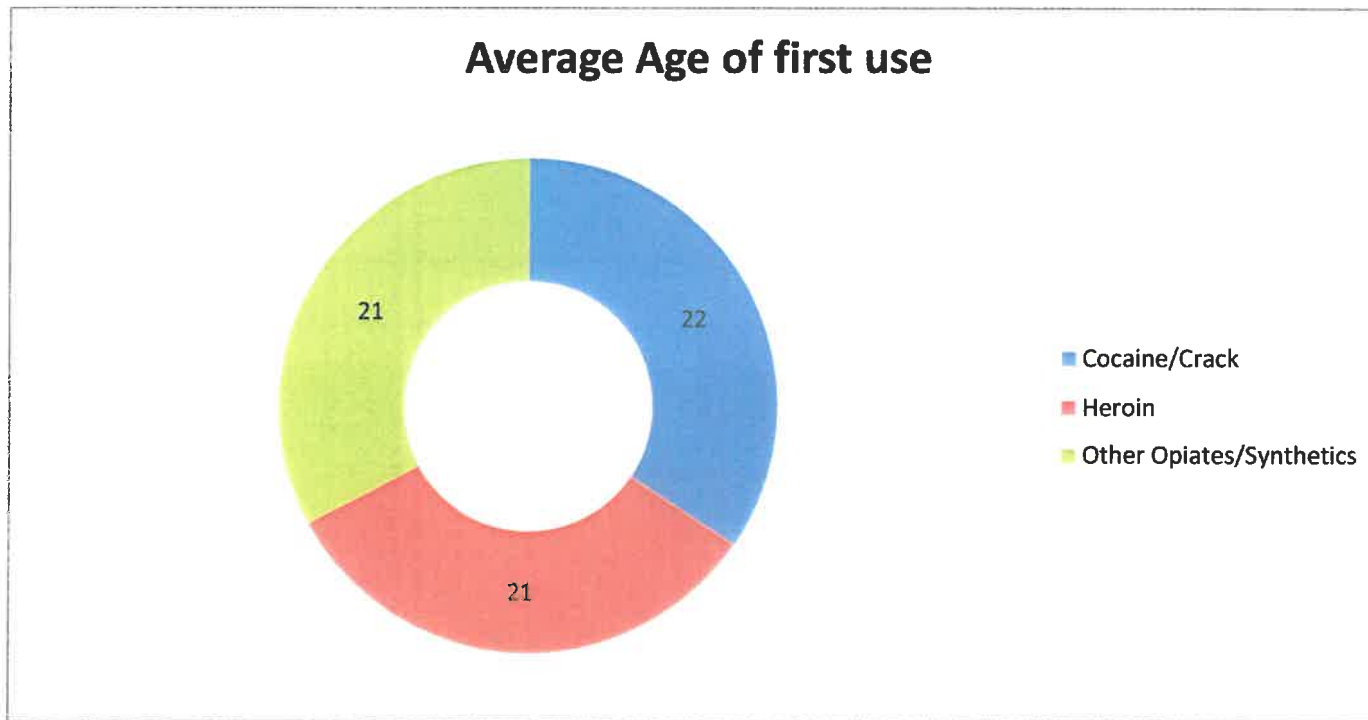
Gender Percentages of patients served



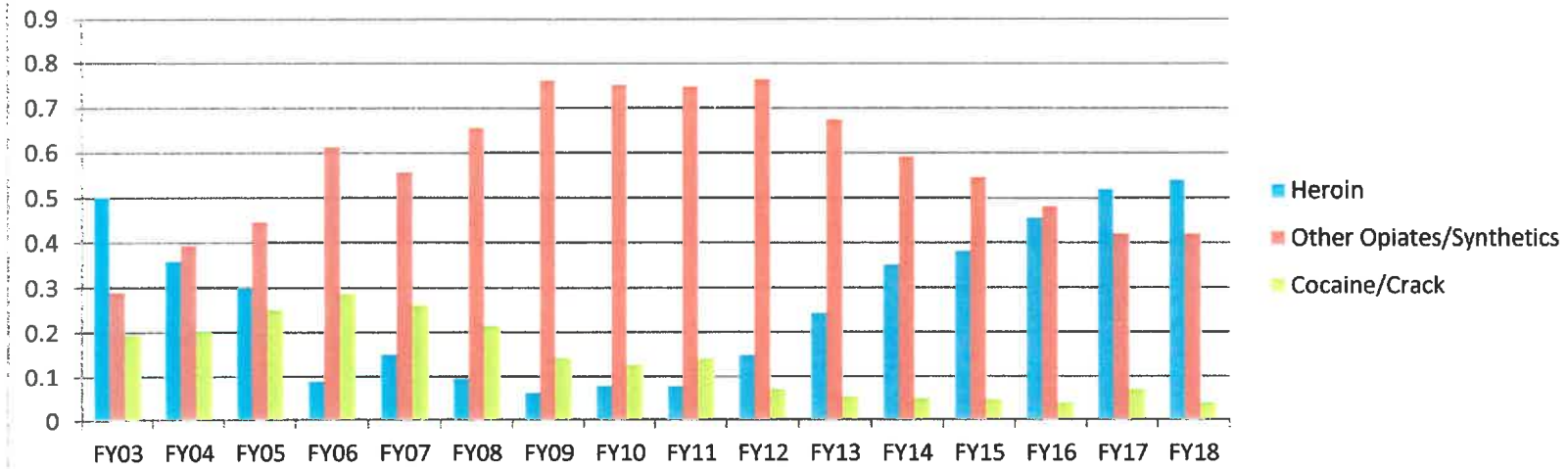
Average Age at admission



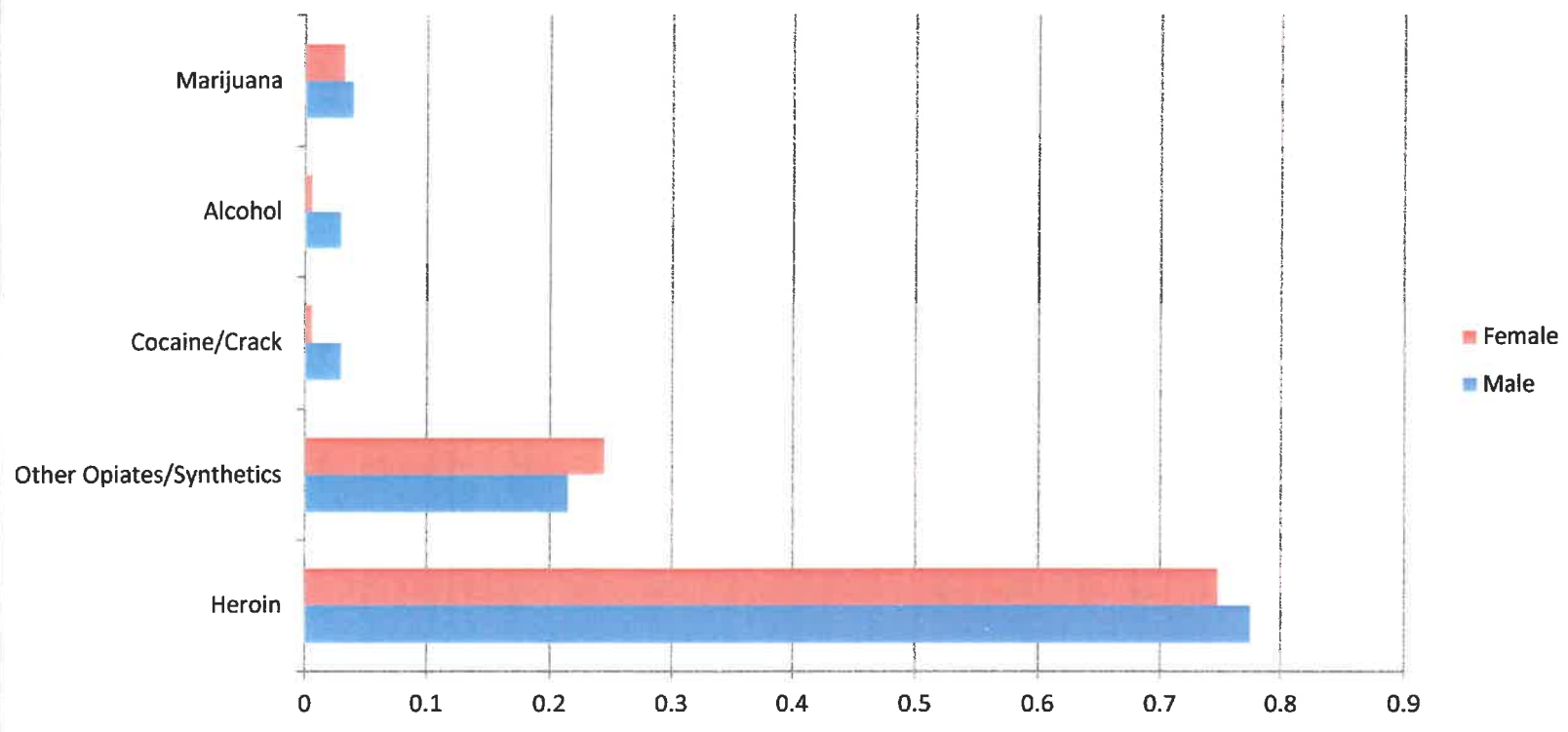
Since 2003 the average age of first use has steadily been 21



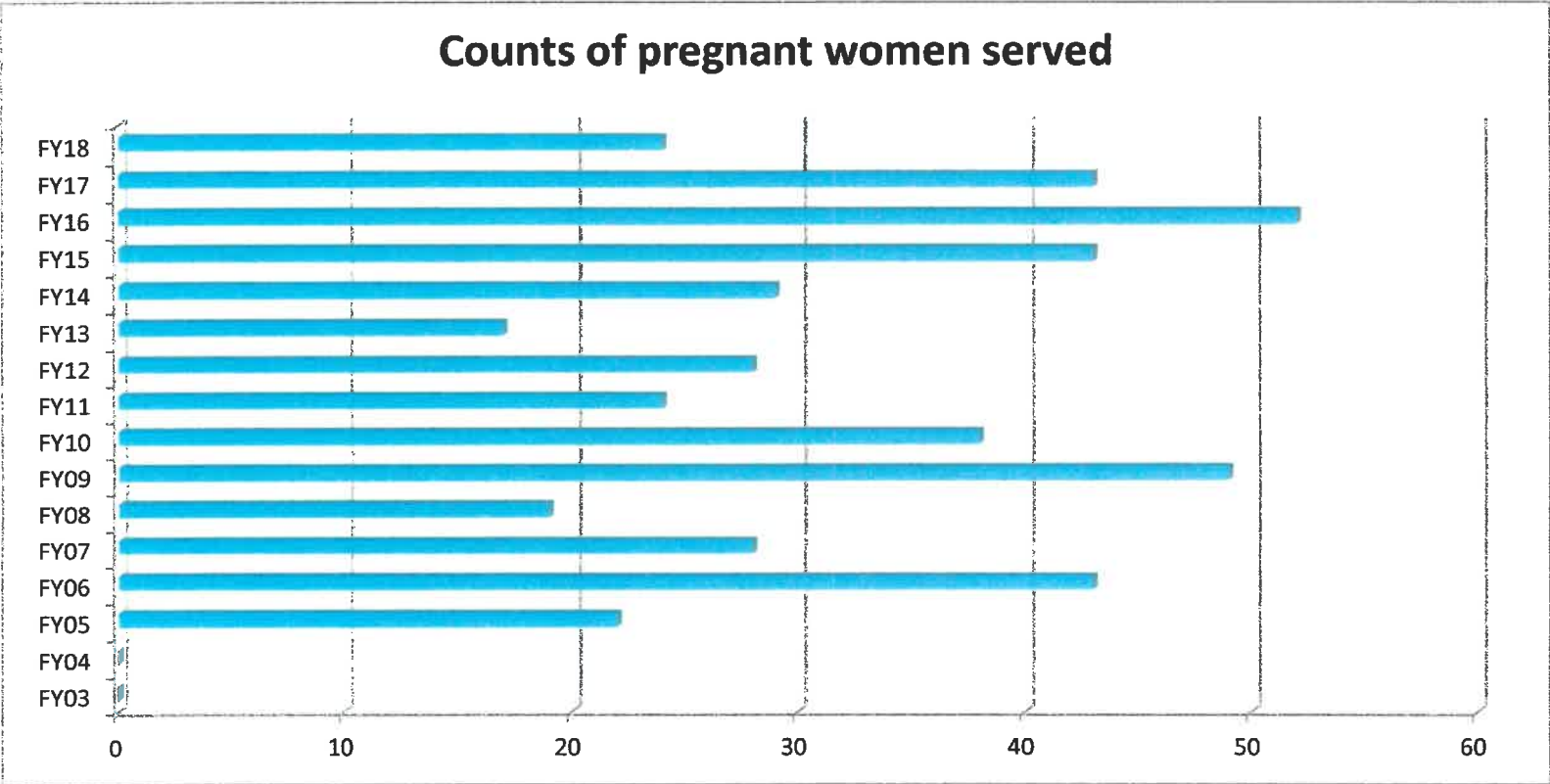
Primary substance used at admission



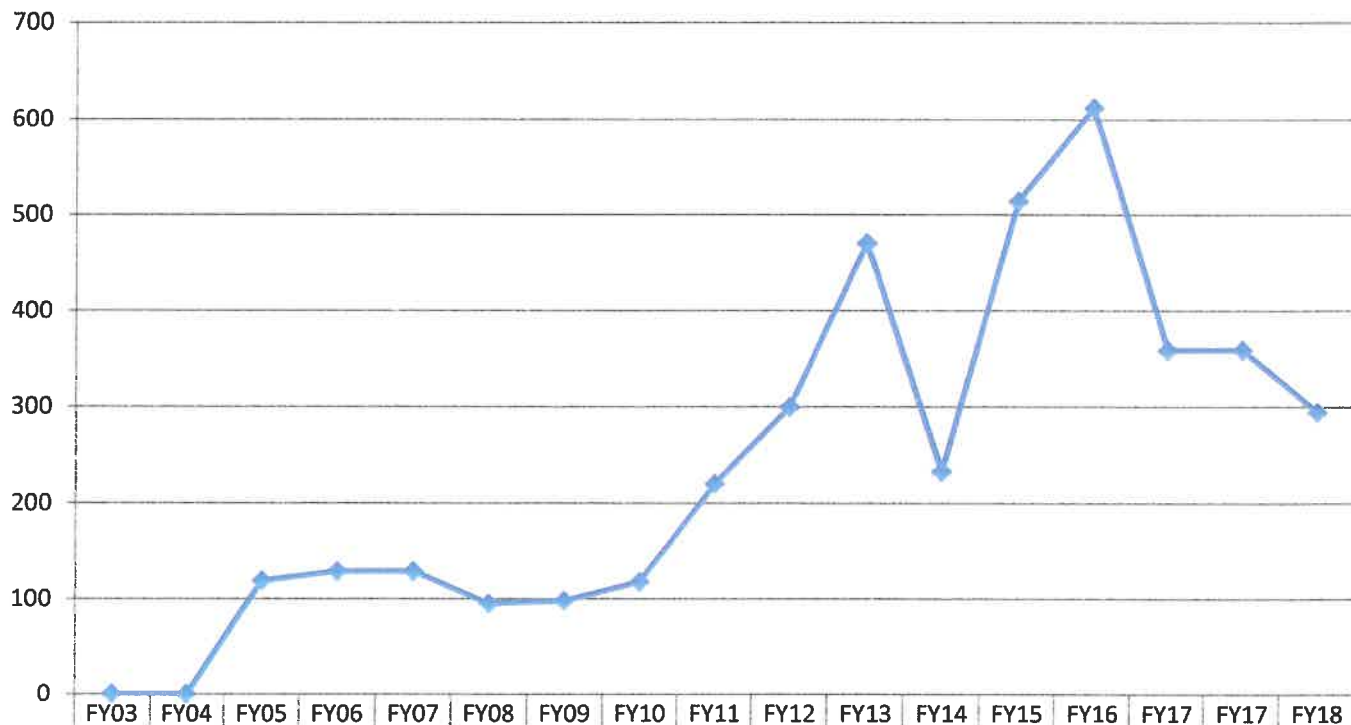
Substances used at admission by gender in the current fiscal year



Counts of pregnant women served



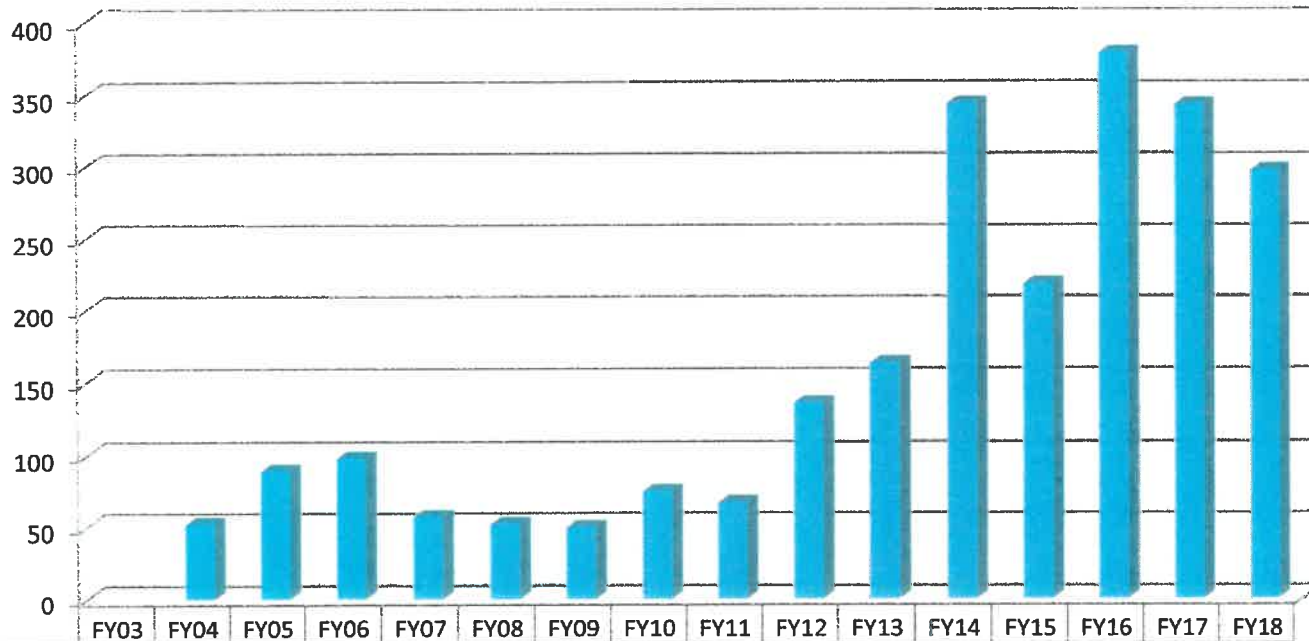
Requests for services



Requests for services	0	0	119	129	129	95	98	118	220	300	470	233	514	612	359	359	294
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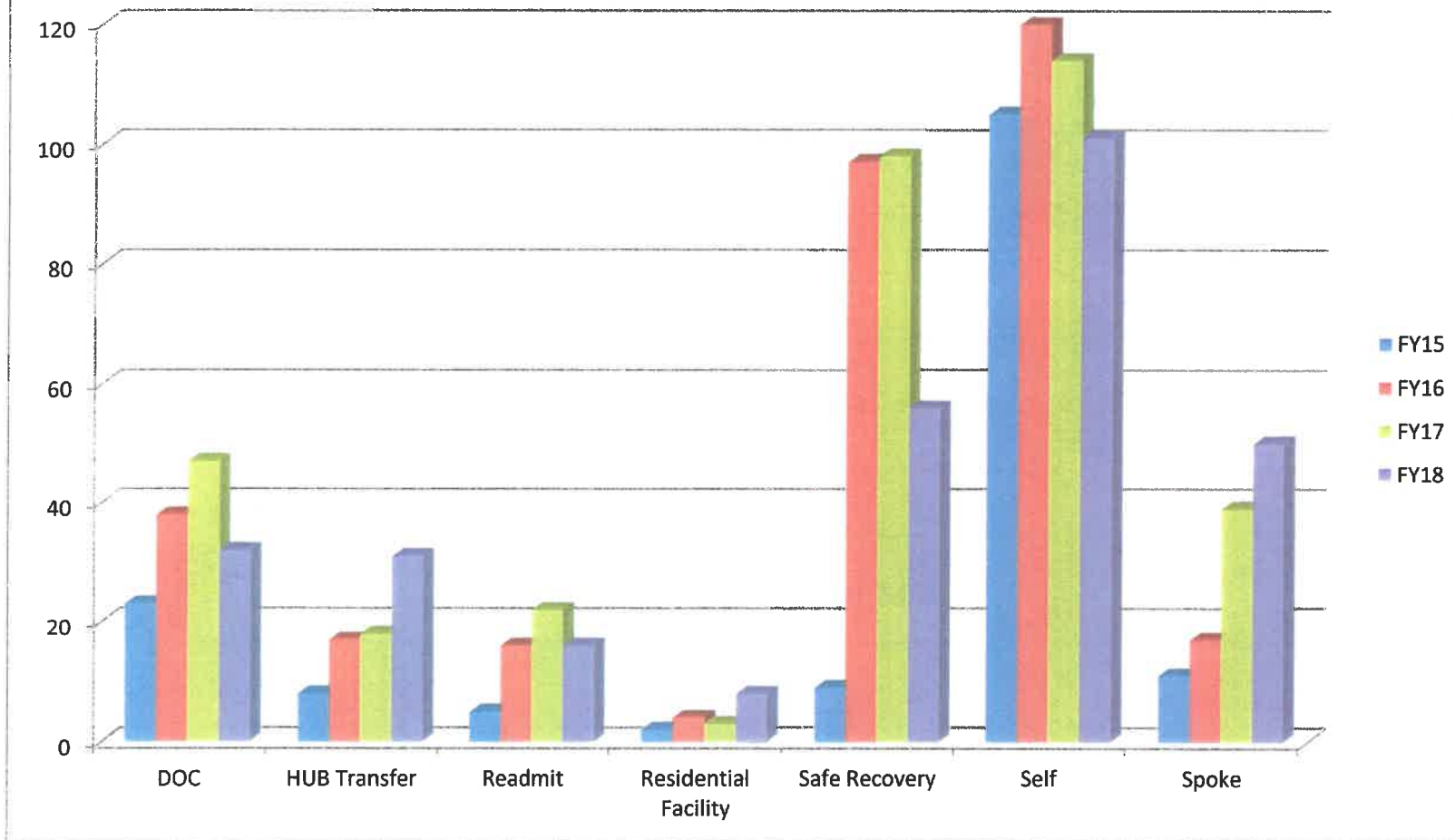
FY18 is July - Feb

Admissions by fiscal year

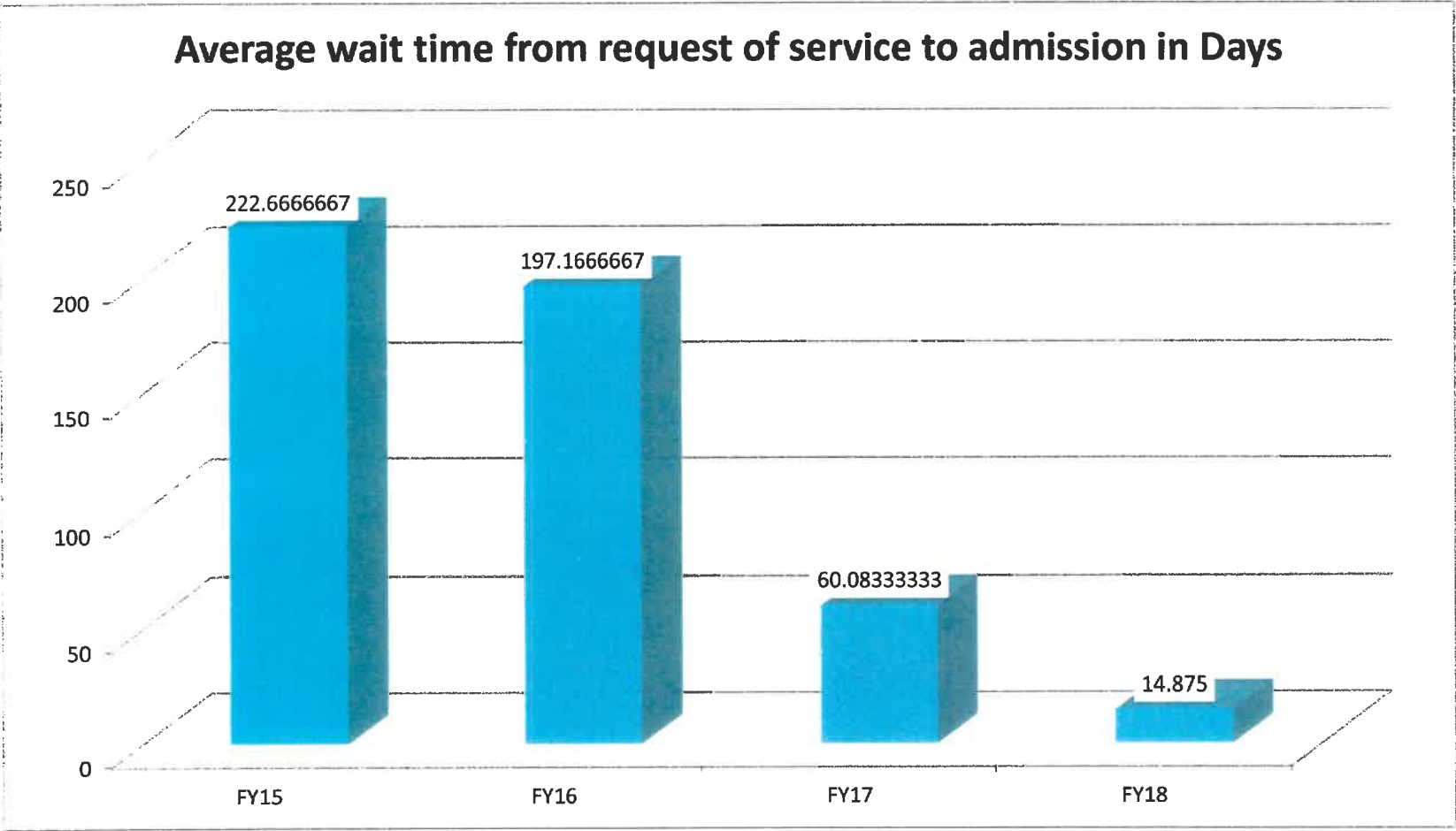


Enrolled in treatment		52	89	98	57	52	50	75	67	136	163	344	218	379	343	297
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Referral source for admissions



Average wait time from request of service to admission in Days



FY18 YTD Chittenden Clinic Payer Mix summary

Payer Type	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Avg. Clients (Mean)	
Total Census	1013	997	976	1000	1004	1007	1015	1010	1,003	100%
Medicaid	783	769	745	778	775	793	804	800	781	78%
BCBS	60	59	60	62	59	55	58	61	59	6%
Cigna	23	25	24	22	20	19	18	18	21	2%
MVP	13	16	15	16	16	15	20	20	16	2%
Other	8	8	8	8	9	8	8	8	8	1%
Subtotal Insured	104	108	107	108	104	97	104	107	105	10%
Medicare (Uninsured)	18	15	16	21	20	18	19	17	18	2%
No Insurance (Self Pay)	108	113	121	125	105	94	87	86	105	10%
Total Uninsured	126	120	124	114	125	117	107	103	117	12%

February 2018 Gender breakdown:				Clients	Percent:			
Female	Male	Transgender	Unknown		Female	Male	Transgender	Unknown
487	519	1	3		48%	51%	0.1%	0.3%
408	388	1	3		51%	48.5%	0.1%	0.4%
24	37	0	0		39%	61%	0%	0%
9	9	0	0		50%	50%	0%	0%
7	13	0	0		35%	65%	0%	0%
3	5	0	0		38%	63%	0%	0%
43	64	0	0		40%	60%	0.0%	0.0%
8	9	0	0		47%	53%	0%	0%
28	58	0	0		33%	67%	0%	0%
36	67	0	0		35%	65%	0.0%	0.0%