

Report ID : VTPB - 14
 Run Date : 01/24/2018
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State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

3440010000-DCF - Administration & support services

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
750001	089080 - Financial Manager I	1	1	69,035	30,082	5,281	104,398
750058	089080 - Financial Manager I	1	1	58,593	11,326	4,482	74,401
750123	089140 - Financial Director II	1	1	75,192	37,690	5,752	118,634
750128	503400 - Benefits Progrms Administrator	1	1	72,738	30,747	5,564	109,049
750145	059300 - Federal Programs Administrator	1	1	57,304	27,983	4,383	89,670
750149	550200 - Contracts & Grants Administrat	1	1	58,906	19,576	4,505	82,987
750151	001200 - Program Services Clerk	1	1	43,472	17,064	3,326	63,862
750158	050200 - Administrative Assistant B	1	1	33,988	6,924	2,599	43,511
750169	089040 - Financial Specialist III	1	1	51,169	26,886	3,913	81,968
750191	475200 - Registry Review Unit Director	1	1	95,557	37,716	7,310	140,583
750208	089040 - Financial Specialist III	1	1	49,545	9,498	3,791	62,834
750332	550200 - Contracts & Grants Administrat	1	1	65,000	29,361	4,973	99,334

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750392	500100 - Benefit Programs Assistant Adm	1	1	62,275	35,205	4,765	102,245
750398	089220 - Administrative Svcs Cord I	1	1	54,580	19,052	4,176	77,808
750407	089230 - Administrative Svcs Cord II	1	1	70,679	30,375	5,406	106,460
750410	465000 - DCF Organ & HR Devel Director	1	1	80,266	23,833	6,142	110,241
750411	089080 - Financial Manager I	1	1	60,486	28,553	4,627	93,666
750412	089090 - Financial Manager II	1	1	64,292	20,790	4,920	90,002
750451	513900 - Community Serv Grant Manager	1	1	50,170	27,580	3,838	81,588
750478	089060 - Financial Administrator II	1	1	57,304	27,983	4,383	89,670
750511	534900 - Business Appl Support Manager	1	1	77,688	23,185	5,942	106,815
750513	501200 - Economic Services Supervisor	1	1	79,664	31,984	6,095	117,743
750518	089190 - Administrative Svcs Tech III	1	1	42,557	31,677	3,255	77,489
750519	513700 - Benefits Programs Specialist	1	1	50,773	9,927	3,883	64,583
750522	474600 - Reach Up Case Manager II	1	1	52,146	18,617	3,990	74,753
750523	513700 - Benefits Programs Specialist	1	1	50,773	9,712	3,883	64,368

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750524	513700 - Benefits Programs Specialist	1	1	50,773	33,149	3,883	87,805
750527	513700 - Benefits Programs Specialist	1	1	52,416	33,222	4,009	89,647
750529	513700 - Benefits Programs Specialist	1	1	50,773	18,371	3,883	73,027
750531	505900 - DCF Quality Control Specialist	1	1	57,304	34,074	4,383	95,761
750532	474600 - Reach Up Case Manager II	1	1	55,515	33,997	4,246	93,758
750533	474600 - Reach Up Case Manager II	1	1	70,782	30,096	5,413	106,291
750537	501200 - Economic Services Supervisor	1	1	60,486	28,553	4,627	93,666
750538	474600 - Reach Up Case Manager II	1	1	74,839	37,454	5,724	118,017
750539	513700 - Benefits Programs Specialist	1	1	57,824	28,077	4,423	90,324
750540	498300 - Human Services Case Aide II	1	1	53,601	33,655	4,102	91,358
750541	513700 - Benefits Programs Specialist	1	1	57,824	28,077	4,423	90,324
750543	089140 - Financial Director II	1	1	82,929	38,902	6,344	128,175
750545	513700 - Benefits Programs Specialist	1	1	50,773	26,601	3,883	81,257
750546	475300 - Fuel & Utility Assist Prog Dir	1	1	67,766	30,727	5,184	103,677

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750547	474600 - Reach Up Case Manager II	1	1	53,748	18,903	4,112	76,763
750550	513700 - Benefits Programs Specialist	1	1	56,432	28,699	4,317	89,448
750553	498300 - Human Services Case Aide II	1	1	41,288	16,499	3,159	60,946
750556	089141 - Financial Director IV	1	1	94,473	40,784	7,225	142,482
750557	004700 - Program Technician I	1	1	39,500	16,354	3,022	58,876
750559	482200 - ESD Regional Manager	1	1	91,438	40,424	6,996	138,858
750560	505900 - DCF Quality Control Specialist	1	1	57,304	27,983	4,383	89,670
750564	513700 - Benefits Programs Specialist	1	1	55,953	19,296	4,282	79,531
750566	513700 - Benefits Programs Specialist	0.92	1	53,430	27,290	4,085	84,805
750570	501200 - Economic Services Supervisor	1	1	58,593	19,522	4,482	82,597
750571	513700 - Benefits Programs Specialist	1	1	57,824	28,077	4,423	90,324
750572	513700 - Benefits Programs Specialist	1	1	55,953	19,296	4,282	79,531
750573	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869
750574	513700 - Benefits Programs Specialist	1	1	57,824	19,632	4,423	81,879

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750576	513700 - Benefits Programs Specialist	1	1	47,404	27,086	3,626	78,116
750577	513700 - Benefits Programs Specialist	1	1	55,953	10,616	4,282	70,851
750578	513700 - Benefits Programs Specialist	1	1	55,953	19,296	4,282	79,531
750579	513700 - Benefits Programs Specialist	1	1	50,773	33,149	3,883	87,805
750580	513700 - Benefits Programs Specialist	1	1	61,401	28,458	4,697	94,556
750581	474600 - Reach Up Case Manager II	1	1	66,894	35,751	5,118	107,763
750582	513700 - Benefits Programs Specialist	1	1	54,204	27,430	4,146	85,780
750583	513700 - Benefits Programs Specialist	1	1	57,824	34,410	4,423	96,657
750587	500100 - Benefit Programs Assistant Adm	1	1	62,275	11,171	4,765	78,211
750588	513700 - Benefits Programs Specialist	1	1	49,130	18,074	3,759	70,963
750589	501200 - Economic Services Supervisor	1	1	79,664	31,984	6,095	117,743
750590	001200 - Program Services Clerk	1	1	47,049	17,506	3,601	68,156
750591	474600 - Reach Up Case Manager II	1	1	65,083	20,928	4,980	90,991
750592	513700 - Benefits Programs Specialist	1	1	50,773	32,934	3,883	87,590

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750594	513700 - Benefits Programs Specialist	1	1	66,788	21,236	5,109	93,133
750596	501200 - Economic Services Supervisor	1	1	62,546	35,255	4,785	102,586
750597	498300 - Human Services Case Aide II	1	1	46,656	17,438	3,570	67,664
750598	513700 - Benefits Programs Specialist	1	1	59,676	34,742	4,565	98,983
750599	513700 - Benefits Programs Specialist	1	1	54,204	18,985	4,146	77,335
750600	513900 - Community Serv Grant Manager	1	1	52,146	33,395	3,990	89,531
750602	486500 - Bus Application Support Spec	1	1	64,543	35,610	4,939	105,092
750604	501200 - Economic Services Supervisor	1	1	79,664	23,539	6,095	109,298
750605	474600 - Reach Up Case Manager II	1	1	52,146	27,062	3,990	83,198
750608	513700 - Benefits Programs Specialist	1	1	49,130	18,074	3,759	70,963
750609	474600 - Reach Up Case Manager II	1	1	74,839	34,412	5,724	114,975
750610	474600 - Reach Up Case Manager II	1	1	55,515	33,997	4,246	93,758
750611	501200 - Economic Services Supervisor	1	1	60,486	19,853	4,627	84,966
750615	474600 - Reach Up Case Manager II	1	1	53,748	27,121	4,112	84,981

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750616	513700 - Benefits Programs Specialist	1	1	47,404	27,086	3,626	78,116
750617	501200 - Economic Services Supervisor	1	1	71,282	13,596	5,451	90,329
750618	513700 - Benefits Programs Specialist	1	1	54,204	27,430	4,146	85,780
750620	089240 - Administrative Svcs Cord III	1	1	55,515	19,219	4,246	78,980
750623	513700 - Benefits Programs Specialist	1	1	50,773	26,816	3,883	81,472
750625	474600 - Reach Up Case Manager II	1	1	65,083	22,573	4,980	92,636
750626	538200 - Fraud Investigator II	1	1	70,782	36,727	5,413	112,922
750627	513700 - Benefits Programs Specialist	1	1	59,676	28,157	4,565	92,398
750630	501200 - Economic Services Supervisor	1	1	62,546	35,255	4,785	102,586
750631	513700 - Benefits Programs Specialist	1	1	66,788	36,015	5,109	107,912
750632	505800 - Fraud & QC Chief	1	1	70,451	21,891	5,388	97,730
750633	500100 - Benefit Programs Assistant Adm	1	1	62,275	28,872	4,765	95,912
750634	486500 - Bus Application Support Spec	1	1	60,486	20,108	4,627	85,221
750636	513700 - Benefits Programs Specialist	1	1	52,416	27,111	4,009	83,536

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750638	513700 - Benefits Programs Specialist	1	1	55,953	34,074	4,282	94,309
750640	501200 - Economic Services Supervisor	1	1	60,486	34,886	4,627	99,999
750641	474600 - Reach Up Case Manager II	1	1	57,304	34,074	4,383	95,761
750643	501200 - Economic Services Supervisor	1	1	62,546	20,477	4,785	87,808
750644	474600 - Reach Up Case Manager II	1	1	63,190	29,037	4,835	97,062
750645	483000 - Reach Up Program Manager	1	1	68,432	29,844	5,235	103,511
750649	474600 - Reach Up Case Manager II	1	1	70,782	21,949	5,413	98,144
750650	474600 - Reach Up Case Manager II	1	1	52,146	10,173	3,990	66,309
750653	513700 - Benefits Programs Specialist	1	1	64,959	20,908	4,970	90,837
750655	474600 - Reach Up Case Manager II	1	1	70,782	30,394	5,413	106,589
750656	499200 - ESD Benefit Program Policy Ana	1	1	66,291	20,866	5,071	92,228
750657	503400 - Benefits Progrms Administrator	1	1	75,275	14,311	5,759	95,345
750658	513700 - Benefits Programs Specialist	1	1	59,676	34,490	4,565	98,731
750659	501200 - Economic Services Supervisor	1	1	75,443	31,229	5,771	112,443

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750661	004700 - Program Technician I	1	1	46,343	17,579	3,547	67,469
750667	474600 - Reach Up Case Manager II	1	1	52,146	18,396	3,990	74,532
750668	513700 - Benefits Programs Specialist	1	1	61,401	21,917	4,697	88,015
750669	513700 - Benefits Programs Specialist	1	1	50,773	18,156	3,883	72,812
750671	513700 - Benefits Programs Specialist	1	1	66,788	21,236	5,109	93,133
750672	471300 - ESD Process & Performance Mgr	1	1	85,738	24,625	6,559	116,922
750673	474600 - Reach Up Case Manager II	1	1	55,515	33,997	4,246	93,758
750674	498300 - Human Services Case Aide II	1	1	38,708	16,047	2,962	57,717
750676	474600 - Reach Up Case Manager II	1	1	59,239	34,662	4,531	98,432
750677	474600 - Reach Up Case Manager II	1	1	70,782	36,727	5,413	112,922
750678	534200 - Gen & Emerg Asst Prog Dir	1	1	72,738	13,046	5,564	91,348
750679	497600 - ESD Quality Control Supervisor	1	1	75,068	22,716	5,743	103,527
750681	474600 - Reach Up Case Manager II	1	1	52,146	33,395	3,990	89,531
750682	501200 - Economic Services Supervisor	1	1	64,543	35,610	4,939	105,092

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750683	513700 - Benefits Programs Specialist	1	1	54,204	18,756	4,146	77,106
750684	474000 - ESD Operations Director	1	1	91,438	34,301	6,996	132,735
750685	501200 - Economic Services Supervisor	1	1	64,543	35,610	4,939	105,092
750686	001200 - Program Services Clerk	1	1	48,423	17,949	3,706	70,078
750688	089040 - Financial Specialist III	1	1	52,812	26,958	4,040	83,810
750690	513700 - Benefits Programs Specialist	1	1	57,824	19,632	4,423	81,879
750692	501200 - Economic Services Supervisor	1	1	75,443	31,229	5,771	112,443
750693	513700 - Benefits Programs Specialist	1	1	47,404	8,512	3,626	59,542
750694	474600 - Reach Up Case Manager II	1	1	59,239	28,329	4,531	92,099
750695	478800 - Fraud Unit Supervisor	1	1	70,990	21,988	5,431	98,409
750696	513700 - Benefits Programs Specialist	1	1	59,676	34,742	4,565	98,983
750697	500100 - Benefit Programs Assistant Adm	1	1	59,946	29,330	4,584	93,860
750698	513700 - Benefits Programs Specialist	1	1	57,824	28,077	4,423	90,324
750700	500100 - Benefit Programs Assistant Adm	1	1	62,275	20,165	4,765	87,205

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750702	501200 - Economic Services Supervisor	1	1	66,726	36,002	5,105	107,833
750703	505900 - DCF Quality Control Specialist	1	1	57,304	27,983	4,383	89,670
750704	474600 - Reach Up Case Manager II	1	1	59,239	19,884	4,531	83,654
750705	501200 - Economic Services Supervisor	1	1	66,726	21,224	5,105	93,055
750712	513700 - Benefits Programs Specialist	1	1	52,416	10,000	4,009	66,425
750714	474600 - Reach Up Case Manager II	1	1	52,146	18,617	3,990	74,753
750715	513700 - Benefits Programs Specialist	1	1	70,679	36,708	5,406	112,793
750717	501200 - Economic Services Supervisor	1	1	71,282	36,818	5,451	113,551
750718	513700 - Benefits Programs Specialist	1	1	55,953	19,296	4,282	79,531
750720	474600 - Reach Up Case Manager II	1	1	74,839	37,454	5,724	118,017
750721	479400 - Appl & Doc Proces Center Dir	1	1	68,432	21,529	5,235	95,196
750722	474600 - Reach Up Case Manager II	1	1	53,748	27,121	4,112	84,981
750723	474600 - Reach Up Case Manager II	1	1	52,146	33,395	3,990	89,531
750724	474600 - Reach Up Case Manager II	1	1	53,748	33,454	4,112	91,314

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750725	513700 - Benefits Programs Specialist	0.58		38,861	20,904	2,973	62,738
750725	620000 - Correc Servs Spec II	0.42	1	28,175	15,155	2,156	45,486
750726	513700 - Benefits Programs Specialist	1	1	63,065	35,346	4,823	103,234
750727	498300 - Human Services Case Aide II	1	1	45,323	25,841	3,466	74,630
750728	474600 - Reach Up Case Manager II	1	1	57,304	34,316	4,383	96,003
750729	513700 - Benefits Programs Specialist	1	1	50,773	26,601	3,883	81,257
750730	513700 - Benefits Programs Specialist	1	1	50,773	18,272	3,883	72,928
750731	486500 - Bus Application Support Spec	1	1	79,664	35,275	6,095	121,034
750732	474000 - ESD Operations Director	1	1	85,572	39,571	6,548	131,691
750733	486500 - Bus Application Support Spec	1	1	68,428	29,973	5,235	103,636
750734	498500 - Economic Servces Asst Dist Dir	1	1	59,946	20,012	4,584	84,542
750735	501200 - Economic Services Supervisor	1	1	60,486	34,886	4,627	99,999
750736	513700 - Benefits Programs Specialist	1	1	68,728	36,359	5,258	110,345
750738	474600 - Reach Up Case Manager II	1	1	57,304	34,316	4,383	96,003

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750740	513700 - Benefits Programs Specialist	1	1	49,130	18,074	3,759	70,963
750741	499200 - ESD Benefit Program Policy Ana	1	1	73,008	12,786	5,585	91,379
750743	513700 - Benefits Programs Specialist	1	1	54,204	33,763	4,146	92,113
750744	089220 - Administrative Srvcs Cord I	1	1	44,845	26,629	3,431	74,905
750745	501200 - Economic Services Supervisor	1	1	56,432	28,699	4,317	89,448
750747	513700 - Benefits Programs Specialist	1	1	52,416	9,410	4,009	65,835
750748	482400 - DCF Executive Staff Assistant	1	1	57,304	19,538	4,383	81,225
750749	513700 - Benefits Programs Specialist	1	1	66,788	21,236	5,109	93,133
750751	501200 - Economic Services Supervisor	1	1	77,459	31,590	5,925	114,974
750752	513700 - Benefits Programs Specialist	1	1	47,404	9,324	3,626	60,354
750754	474600 - Reach Up Case Manager II	1	1	52,146	18,617	3,990	74,753
750755	474600 - Reach Up Case Manager II	1	1	52,146	27,062	3,990	83,198
750756	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869
750757	474600 - Reach Up Case Manager II	1	1	50,170	18,262	3,838	72,270

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750760	501200 - Economic Services Supervisor	1	1	69,035	30,081	5,282	104,398
750761	050200 - Administrative Assistant B	1	1	54,870	19,103	4,197	78,170
750762	498300 - Human Services Case Aide II	1	1	46,656	19,281	3,570	69,507
750763	474600 - Reach Up Case Manager II	1	1	57,304	34,316	4,383	96,003
750764	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869
750765	513700 - Benefits Programs Specialist	1	1	49,130	32,852	3,759	85,741
750767	501200 - Economic Services Supervisor	1	1	71,282	36,818	5,451	113,551
750768	505900 - DCF Quality Control Specialist	1	1	55,515	33,997	4,246	93,758
750769	513700 - Benefits Programs Specialist	1	1	50,773	26,601	3,883	81,257
750770	513700 - Benefits Programs Specialist	1	1	66,788	29,681	5,109	101,578
750771	513700 - Benefits Programs Specialist	1	1	50,773	18,371	3,883	73,027
750772	501200 - Economic Services Supervisor	1	1	58,593	34,548	4,482	97,623
750773	513700 - Benefits Programs Specialist	1	1	52,416	18,444	4,009	74,869
750774	474600 - Reach Up Case Manager II	1	1	52,146	27,062	3,990	83,198

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750776	474600 - Reach Up Case Manager II	1	1	59,239	19,884	4,531	83,654
750777	513700 - Benefits Programs Specialist	1	1	49,130	18,074	3,759	70,963
750778	513700 - Benefits Programs Specialist	1	1	61,401	28,717	4,697	94,815
750779	513700 - Benefits Programs Specialist	1	1	55,953	34,074	4,282	94,309
750781	513700 - Benefits Programs Specialist	1	1	59,676	34,742	4,565	98,983
750784	501200 - Economic Services Supervisor	1	1	64,543	35,339	4,939	104,821
750785	513700 - Benefits Programs Specialist	1	1	66,788	29,681	5,109	101,578
750787	089230 - Administrative Srvc Cord II	1	1	61,401	28,458	4,697	94,556
750788	513700 - Benefits Programs Specialist	1	1	57,824	34,410	4,423	96,657
750789	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869
750790	050200 - Administrative Assistant B	1	1	44,532	17,254	3,407	65,193
750792	089080 - Financial Manager I	1	1	64,543	35,610	4,939	105,092
750794	513700 - Benefits Programs Specialist	1	1	64,959	32,644	4,970	102,573
750795	513700 - Benefits Programs Specialist	1	1	55,953	27,741	4,282	87,976

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750796	474600 - Reach Up Case Manager II	1	1	65,083	20,928	4,980	90,991
750797	498300 - Human Services Case Aide II	1	1	36,212	17,409	2,769	56,390
750800	498300 - Human Services Case Aide II	1	1	50,731	18,365	3,881	72,977
750802	513700 - Benefits Programs Specialist	1	1	50,773	33,149	3,883	87,805
750803	513700 - Benefits Programs Specialist	1	1	66,788	29,681	5,109	101,578
750805	474600 - Reach Up Case Manager II	1	1	53,748	27,121	4,112	84,981
750806	089040 - Financial Specialist III	1	1	51,169	18,224	3,913	73,306
750808	501200 - Economic Services Supervisor	1	1	56,432	28,699	4,317	89,448
750809	513700 - Benefits Programs Specialist	1	1	54,204	18,985	4,146	77,335
750810	513700 - Benefits Programs Specialist	1	1	52,416	18,666	4,009	75,091
750811	513700 - Benefits Programs Specialist	1	1	50,773	18,156	3,883	72,812
750812	513700 - Benefits Programs Specialist	1	1	63,065	20,568	4,823	88,456
750813	501200 - Economic Services Supervisor	1	1	79,664	38,317	6,095	124,076
750814	513700 - Benefits Programs Specialist	1	1	66,788	29,681	5,109	101,578

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750816	089070 - Financial Administrator III	1	1	56,992	10,799	4,359	72,150
750818	513700 - Benefits Programs Specialist	1	1	49,130	18,074	3,759	70,963
750819	500100 - Benefit Programs Assistant Adm	1	1	80,205	32,081	6,137	118,423
750820	005000 - Executive Staff Assistant	1	1	54,204	33,763	4,146	92,113
750823	474000 - ESD Operations Director	1	1	91,438	34,301	6,996	132,735
750824	550250 - Grants & Contracts Supervisor	1	1	68,641	36,344	5,251	110,236
750825	474600 - Reach Up Case Manager II	1	1	59,239	34,662	4,531	98,432
750826	513700 - Benefits Programs Specialist	1	1	50,773	26,816	3,883	81,472
750827	501200 - Economic Services Supervisor	1	1	71,282	36,818	5,451	113,551
750828	486500 - Bus Application Support Spec	1	1	64,543	35,610	4,939	105,092
750829	474600 - Reach Up Case Manager II	1	1	74,839	24,321	5,724	104,884
750830	089230 - Administrative Svcs Cord II	1	1	57,824	28,077	4,423	90,324
750831	501200 - Economic Services Supervisor	1	1	64,543	20,832	4,939	90,314
750832	513700 - Benefits Programs Specialist	1	1	54,204	18,756	4,146	77,106

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750833	501200 - Economic Services Supervisor	1	1	79,664	23,539	6,095	109,298
750836	500100 - Benefit Programs Assistant Adm	1	1	62,275	35,205	4,765	102,245
750838	474600 - Reach Up Case Manager II	1	1	57,304	27,171	4,383	88,858
750840	089070 - Financial Administrator III	1	1	60,881	34,957	4,657	100,495
750847	089130 - Financial Director I	1	1	80,287	38,429	6,143	124,859
750848	089090 - Financial Manager II	1	1	72,842	37,096	5,572	115,510
750849	075403 - DCF Audit Director	1	1	70,887	36,747	5,422	113,056
750850	513700 - Benefits Programs Specialist	1	1	51,676	9,057	3,954	64,687
750851	501200 - Economic Services Supervisor	1	1	64,543	29,277	4,939	98,759
750853	485700 - Process & Performance Analyst	1	1	69,055	30,085	5,284	104,424
750855	510200 - Econ Serv Food & Nut Prog Dir	1	1	85,738	36,361	6,559	128,658
750856	505900 - DCF Quality Control Specialist	1	1	53,748	18,903	4,112	76,763
750858	474600 - Reach Up Case Manager II	1	1	61,318	11,814	4,691	77,823
750859	474600 - Reach Up Case Manager II	1	1	74,839	13,916	5,724	94,479

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750860	474600 - Reach Up Case Manager II	1	1	72,800	37,090	5,569	115,459
750861	501200 - Economic Services Supervisor	1	1	75,443	34,520	5,771	115,734
750862	474600 - Reach Up Case Manager II	1	1	74,839	24,321	5,724	104,884
750865	089070 - Financial Administrator III	1	1	60,881	20,179	4,657	85,717
750869	052100 - Economic Benefits Director	1	1	101,024	42,373	7,729	151,126
750870	513700 - Benefits Programs Specialist	1	1	50,773	26,601	3,883	81,257
750871	482200 - ESD Regional Manager	1	1	103,355	19,333	7,908	130,596
750873	513700 - Benefits Programs Specialist	1	1	50,773	33,149	3,883	87,805
750876	513700 - Benefits Programs Specialist	1	1	50,773	9,927	3,883	64,583
750880	500100 - Benefit Programs Assistant Adm	1	1	75,712	37,609	5,790	119,111
750881	513700 - Benefits Programs Specialist	1	1	61,401	28,717	4,697	94,815
750882	474600 - Reach Up Case Manager II	1	1	66,894	12,811	5,118	84,823
750883	536300 - ADPC Supervisor	1	1	66,894	36,033	5,118	108,045
750884	004700 - Program Technician I	1	1	43,555	31,858	3,332	78,745

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750885	089090 - Financial Manager II	1	1	68,641	30,011	5,251	103,903
750886	505900 - DCF Quality Control Specialist	1	1	53,748	27,348	4,112	85,208
750893	004800 - Program Technician II	1	1	48,443	32,732	3,707	84,882
750894	486500 - Bus Application Support Spec	1	1	64,543	20,561	4,939	90,043
750895	089130 - Financial Director I	1	1	77,688	37,635	5,942	121,265
750906	050200 - Administrative Assistant B	1	1	41,726	8,307	3,190	53,223
750907	500100 - Benefit Programs Assistant Adm	1	1	62,275	28,610	4,765	95,650
750909	004700 - Program Technician I	1	1	44,990	17,336	3,442	65,768
750910	513700 - Benefits Programs Specialist	1	1	54,204	27,430	4,146	85,780
750923	479200 - Econ Serv Call Center Director	1	1	80,287	38,277	6,143	124,707
750925	004700 - Program Technician I	1	1	42,163	16,829	3,225	62,217
750926	536300 - ADPC Supervisor	1	1	57,304	27,741	4,383	89,428
750928	001200 - Program Services Clerk	1	1	38,606	24,639	2,954	66,199
750939	486500 - Bus Application Support Spec	1	1	69,035	36,414	5,282	110,731

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750940	513700 - Benefits Programs Specialist	1	1	49,130	9,423	3,759	62,312
750943	500100 - Benefit Programs Assistant Adm	1	1	62,275	20,427	4,765	87,467
750959	004700 - Program Technician I	1	1	44,990	32,114	3,442	80,546
750962	513700 - Benefits Programs Specialist	1	1	64,959	29,353	4,970	99,282
750965	485900 - DCF Director of Operations	1	1	121,742	39,279	9,311	170,332
750970	089120 - Financial Manager III	1	1	63,774	30,013	4,880	98,667
750973	513700 - Benefits Programs Specialist	1	1	50,773	32,934	3,883	87,590
750980	513700 - Benefits Programs Specialist	1	1	52,416	18,666	4,009	75,091
750981	513700 - Benefits Programs Specialist	1	1	49,130	32,852	3,759	85,741
750987	482200 - ESD Regional Manager	1	1	82,805	38,879	6,337	128,021
750992	469700 - DCF Marketing & Outreach Coor	1	1	69,035	36,414	5,282	110,731
751004	508600 - Welf-to-Work Progs Dir	1	1	82,805	32,738	6,337	121,880
751005	536300 - ADPC Supervisor	1	1	59,239	34,412	4,531	98,182
751006	004700 - Program Technician I	1	1	43,555	17,080	3,332	63,967

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751007	513700 - Benefits Programs Specialist	1	1	64,959	12,191	4,970	82,120
751010	498300 - Human Services Case Aide II	1	1	52,208	18,629	3,995	74,832
751033	089220 - Administrative Srvcs Cord I	1	1	49,545	18,151	3,791	71,487
751035	513700 - Benefits Programs Specialist	0.58		33,521	19,806	2,564	55,891
751035	611300 - Community Correctional Officer	0.42	1	24,303	14,360	1,859	40,522
751041	050200 - Administrative Assistant B	1	1	45,948	17,508	3,514	66,970
751043	513700 - Benefits Programs Specialist	1	1	49,130	19,719	3,759	72,608
751047	536700 - DCF Dir of Policy & Planning	1	1	80,143	23,626	6,131	109,900
751052	538250 - Fraud Investigator I	1	1	57,824	34,410	4,423	96,657
751053	538200 - Fraud Investigator II	1	1	61,318	35,036	4,691	101,045
751056	538200 - Fraud Investigator II	1	1	59,239	34,662	4,531	98,432
751057	538250 - Fraud Investigator I	1	1	50,773	33,149	3,883	87,805
751076	513700 - Benefits Programs Specialist	1	1	59,676	11,268	4,565	75,509
751078	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869

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751079	089080 - Financial Manager I	1	1	58,593	11,078	4,482	74,153
751083	513700 - Benefits Programs Specialist	1	1	50,773	9,712	3,883	64,368
751084	513700 - Benefits Programs Specialist	1	1	59,676	19,964	4,565	84,205
751085	513700 - Benefits Programs Specialist	1	1	54,204	18,985	4,146	77,335
751086	500100 - Benefit Programs Assistant Adm	1	1	75,712	22,512	5,790	104,014
751087	513700 - Benefits Programs Specialist	1	1	54,204	33,534	4,146	91,884
751092	513700 - Benefits Programs Specialist	1	1	52,416	18,444	4,009	74,869
751093	513700 - Benefits Programs Specialist	1	1	59,676	19,964	4,565	84,205
751094	513700 - Benefits Programs Specialist	1	1	54,204	33,763	4,146	92,113
751095	513700 - Benefits Programs Specialist	1	1	52,416	27,111	4,009	83,536
751096	513700 - Benefits Programs Specialist	1	1	52,416	18,666	4,009	75,091
751099	050200 - Administrative Assistant B	1	1	57,970	28,103	4,433	90,506
751121	089220 - Administrative Srvcs Cord I	1	1	46,446	17,597	3,554	67,597
751134	500100 - Benefit Programs Assistant Adm	1	1	64,292	20,790	4,920	90,002

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751135	513700 - Benefits Programs Specialist	1	1	52,416	10,000	4,009	66,425
751136	513700 - Benefits Programs Specialist	1	1	50,773	18,156	3,883	72,812
751137	513700 - Benefits Programs Specialist	1	1	54,204	33,763	4,146	92,113
751138	004700 - Program Technician I	1	1	43,555	31,673	3,332	78,560
751145	089070 - Financial Administrator III	0.42	1	25,501	8,466	1,951	35,918
751145	513700 - Benefits Programs Specialist	0.58		35,173	11,675	2,690	49,538
751148	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869
751149	513700 - Benefits Programs Specialist	1	1	54,204	18,756	4,146	77,106
751150	513700 - Benefits Programs Specialist	1	1	52,416	18,666	4,009	75,091
751151	513700 - Benefits Programs Specialist	1	1	52,416	33,444	4,009	89,869
751152	513700 - Benefits Programs Specialist	1	1	59,676	34,742	4,565	98,983
751153	513700 - Benefits Programs Specialist	1	1	50,773	37,674	3,883	92,330
751154	505900 - DCF Quality Control Specialist	1	1	61,318	28,444	4,691	94,453
751155	513700 - Benefits Programs Specialist	1	1	57,824	34,410	4,423	96,657

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751156	513700 - Benefits Programs Specialist	1	1	52,416	32,632	4,009	89,057
751156	513700 - Benefits Programs Specialist	1	1	47,404	27,086	3,626	78,116
751157	513700 - Benefits Programs Specialist	1	1	47,404	27,086	3,626	78,116
751158	513700 - Benefits Programs Specialist	1	1	54,204	18,985	4,146	77,335
751166	513202 - Trng & Curr Dev Coord AC: DCF	1	1	55,515	27,430	4,246	87,191
751167	207200 - Training&Curriculum Dev Chief	1	1	70,887	36,747	5,422	113,056
751168	513202 - Trng & Curr Dev Coord AC: DCF	1	1	55,515	33,997	4,246	93,758
751185	089040 - Financial Specialist III	1	1	51,169	18,441	3,913	73,523
751211	486500 - Bus Application Support Spec	1	1	60,486	20,108	4,627	85,221
751212	486500 - Bus Application Support Spec	1	1	66,726	21,224	5,105	93,055
751217	550200 - Contracts & Grants Administrat	1	1	53,249	28,131	4,074	85,454
751237	513202 - Trng & Curr Dev Coord AC: DCF	1	1	52,146	27,062	3,990	83,198
751259	474000 - ESD Operations Director	1	1	109,471	43,903	8,374	161,748
751260	539100 - Senior Policy & Operations Mgr	1	1	94,473	41,184	7,225	142,882

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751262	089290 - Administrative Srvc Dir I	1	1	77,688	37,963	5,942	121,593
751305	474000 - ESD Operations Director	1	1	77,188	32,415	5,904	115,507
751316	474600 - Reach Up Case Manager II	1	1	63,190	35,370	4,835	103,395
751317	474600 - Reach Up Case Manager II	1	1	52,146	18,617	3,990	74,753
751318	474600 - Reach Up Case Manager II	1	1	52,146	18,617	3,990	74,753
751319	474600 - Reach Up Case Manager II	1	1	52,146	18,396	3,990	74,532
751320	474600 - Reach Up Case Manager II	1	1	50,170	9,818	3,838	63,826
751321	474600 - Reach Up Case Manager II	1	1	74,839	37,454	5,724	118,017
751322	474600 - Reach Up Case Manager II	1	1	61,318	11,814	4,691	77,823
751323	503410 - SNAP E&T Pilot Director	1	1	99,008	27,000	7,576	133,584
751324	072810 - SNAP Pilot Data Manager	1	1	75,712	37,609	5,790	119,111
751325	200310 - SNAP E&T Pilot Program Mgr	1	1	66,436	35,949	5,083	107,468
751326	474600 - Reach Up Case Manager II	1	1	61,318	35,036	4,691	101,045
751367	550200 - Contracts & Grants Administrat	1	1	50,170	27,580	3,838	81,588

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751369	089220 - Administrative Srvc Cord I	1	1	46,446	9,153	3,554	59,153
757011	90120A - Commissioner	1	1	118,395	39,186	9,058	166,639
757013	95875E - Sr Asst Atty General	1	1	100,924	21,349	7,720	129,993
757014	95876E - Staff Attorney V	1	1	97,262	35,690	7,441	140,393
757015	95867E - Staff Attorney II	1	1	89,898	38,955	6,878	135,731
757016	95876E - Staff Attorney V	1	1	96,304	35,575	7,366	139,245
757017	95876E - Staff Attorney V	1	1	99,175	21,142	7,588	127,905
757018	95360E - Principal Assistant	1	1	79,664	23,722	6,095	109,481
757020	95876E - Staff Attorney V	1	1	94,994	35,019	7,267	137,280
757021	95875E - Sr Asst Atty General	1	1	102,253	29,953	7,822	140,028
757022	95869E - Staff Attorney IV	1	1	92,748	20,374	7,094	120,216
757023	95869E - Staff Attorney IV	1	1	98,446	35,831	7,532	141,809
757024	95869E - Staff Attorney IV	1	1	90,853	45,053	6,950	142,856
757026	90570D - Deputy Commissioner	1	1	101,877	42,527	7,794	152,198

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757029	95868E - Staff Attorney III	1	1	75,857	23,033	5,802	104,692
757030	95868E - Staff Attorney III	1	1	83,971	33,747	6,424	124,142
757035	91590E - Private Secretary	1	1	41,599	8,380	3,181	53,160
757038	95870E - General Counsel I	1	1	99,134	35,914	7,585	142,633
757040	95869E - Staff Attorney IV	1	1	80,143	38,251	6,131	124,525
757041	95875E - Sr Asst Atty General	1	1	99,445	42,084	7,609	149,138
757042	95868E - Staff Attorney III	1	1	72,238	9,478	5,526	87,242
Total		379.92	380	23,598,014	10,160,968	1,805,199	35,564,181

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	186.62		11,582,299	4,983,818	886,006	17,452,123
20405	Global Commitment Fund	13.04		809,359	348,218	61,921	1,219,498
21235	Home Weatherization Assist	13.35		828,061	356,351	63,339	1,247,751
21500	Inter-Unit Transfers Fund	1.51		93,865	40,305	7,198	141,368
21870	Misc Special Revenue	1.47		91,491	39,361	7,003	137,855
21965	Animal Spay/Neutering Fund	3.1		192,381	82,717	14,716	289,814
22005	Federal Revenue Fund	160.82	380	10,000,558	4,310,198	765,016	15,075,772
Total		379.92	380	23,598,014	10,160,968	1,805,199	35,564,181

Note: Numbers may not sum to total due to rounding.

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3440020000-DCF - family services

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750003	074800 - Revenue Enhancement Director	1	1	88,462	40,096	6,769	135,327
750121	505300 - Family Services Operations Dir	1	1	104,478	42,999	7,994	155,471
750126	502800 - Family Services District Dir I	1	1	77,688	31,482	5,941	115,111
750130	474100 - Policy & Operations Manager	1	1	85,572	39,570	6,547	131,689
750134	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
750135	502500 - Social Worker	1	1	60,881	20,183	4,658	85,722
750135	502500 - Social Worker	1	1	53,248	26,221	4,073	83,542
750136	502500 - Social Worker	1	1	56,992	27,930	4,361	89,283
750139	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340
750144	502500 - Social Worker	1	1	60,881	20,183	4,658	85,722
750146	502500 - Social Worker	1	1	53,247		4,072	57,319
750146	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450

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750147	503500 - Social Services Supervisor	1	1	64,292	29,233	4,918	98,443
750150	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
750152	502500 - Social Worker	1	1	56,992	34,022	4,361	95,375
750155	502500 - Social Worker	1	1	58,906	34,603	4,506	98,015
750156	502500 - Social Worker	1	1	60,881	28,626	4,658	94,165
750159	497400 - Practice & Policy Specialist	1	1	59,946	11,568	4,584	76,098
750161	502500 - Social Worker	1	1	55,182	33,706	4,220	93,108
750162	502500 - Social Worker	1	1	75,067	30,846	5,743	111,656
750163	503500 - Social Services Supervisor	1	1	59,946	34,790	4,584	99,320
750164	500000 - Senior Social Worker	0.5	1	56,430	19,383	4,317	80,130
750164	500000 - Senior Social Worker	0.91	1	36,293	15,781	2,779	54,853
750165	502500 - Social Worker	1	1	79,435	31,943	6,074	117,452
750167	502500 - Social Worker	1	1	70,989	41,290	5,429	117,708
750168	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450

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750170	503500 - Social Services Supervisor	1	1	64,292	20,520	4,918	89,730
750171	089210 - Administrative Srvc Tech IV	1	1	41,724	16,754	3,191	61,669
750172	089210 - Administrative Srvc Tech IV	1	1	47,405	17,571	3,628	68,604
750174	089210 - Administrative Srvc Tech IV	1	1	50,524	18,116	3,865	72,505
750176	503500 - Social Services Supervisor	1	1	68,639	36,345	5,249	110,233
750178	502500 - Social Worker	1	1	58,906	34,603	4,506	98,015
750179	502500 - Social Worker	1	1	58,906	11,133	4,506	74,545
750180	502500 - Social Worker	1	1	60,881	20,183	4,658	85,722
750181	502500 - Social Worker	1	1	56,992	27,930	4,361	89,283
750182	503500 - Social Services Supervisor	1	1	75,712	14,389	5,792	95,893
750183	502500 - Social Worker	1	1	70,989	33,723	5,429	110,141
750184	089230 - Administrative Srvc Cord II	1	1	59,676	34,742	4,564	98,982
750187	502500 - Social Worker	1	1	53,248	18,002	4,073	75,323
750188	502500 - Social Worker	1	1	58,906	19,827	4,506	83,239

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750188	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
750189	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
750190	089210 - Administrative Srvc Tech IV	1	1	43,077	31,772	3,294	78,143
750194	509100 - Family Srvc Asst Dist Dir	1	1	75,504	37,574	5,775	118,853
750196	513000 - Juvenile Justice Director	1	1	82,888	32,562	6,340	121,790
750198	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340
750199	089210 - Administrative Srvc Tech IV	1	1	45,947	17,510	3,515	66,972
750201	502500 - Social Worker	1	1	67,164	35,798	5,138	108,100
750207	089220 - Administrative Srvc Cord I	1	1	51,168	33,220	3,914	88,302
750209	502500 - Social Worker	1	1	53,247	10,369	4,072	67,688
750210	505200 - Resource Coordinator	1	1	70,679	13,191	5,405	89,275
750213	505200 - Resource Coordinator	1	1	52,416	18,446	4,009	74,871
750214	089210 - Administrative Srvc Tech IV	1	1	40,289	24,126	3,082	67,497
750217	089240 - Administrative Srvc Cord III	1	1	59,238	28,330	4,531	92,099

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750219	502500 - Social Worker	1	1	69,057	40,944	5,282	115,283
750220	089220 - Administrative Srvc Cord I	1	1	56,347	27,814	4,311	88,472
750222	502500 - Social Worker	1	1	79,435	31,943	6,074	117,452
750223	502500 - Social Worker	1	1	60,881	11,737	4,658	77,276
750225	089220 - Administrative Srvc Cord I	1	1	44,844	25,755	3,432	74,031
750226	505200 - Resource Coordinator	1	1	54,204	30,719	4,147	89,070
750227	502500 - Social Worker	1	1	65,002	35,695	4,974	105,671
750228	502500 - Social Worker	1	1	62,836	20,531	4,806	88,173
750229	502500 - Social Worker	1	1	55,182	10,716	4,220	70,118
750231	502500 - Social Worker	1	1	56,992	27,930	4,361	89,283
750232	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340
750233	502900 - Family Services Dist Dir II	1	1	82,930	39,091	6,345	128,366
750234	503500 - Social Services Supervisor	1	1	80,204	38,413	6,136	124,753
750238	502500 - Social Worker	1	1	73,013	30,795	5,585	109,393

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750239	502500 - Social Worker	1	1	77,272	31,556	5,909	114,737
750240	502500 - Social Worker	1	1	70,989	30,433	5,429	106,851
750241	502500 - Social Worker	1	1	60,881	28,626	4,658	94,165
750242	502500 - Social Worker	1	1	62,836	20,266	4,806	87,908
750244	502500 - Social Worker	1	1	55,182	20,806	4,220	80,208
750245	502500 - Social Worker	1	1	60,881	34,702	4,658	100,241
750247	502500 - Social Worker	1	1	56,992	27,930	4,361	89,283
750248	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
750250	502500 - Social Worker	1	1	67,164	35,798	5,138	108,100
750251	502550 - Staff Safety Manager	1	1	73,008	22,044	5,585	100,637
750252	500000 - Senior Social Worker	0.88	1	35,640	15,665	2,729	54,034
750252	500000 - Senior Social Worker	0.88	1	33,363	30,034	2,552	65,949
750253	502500 - Social Worker	1	1	53,247	9,556	4,072	66,875
750254	531200 - Dir of Res Lic & Spec Inves	1	1	91,541	40,655	7,001	139,197

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750256	503500 - Social Services Supervisor	1	1	87,235	32,972	6,673	126,880
750257	504400 - Client Placement Specialist	1	1	77,460	31,591	5,925	114,976
750258	502500 - Social Worker	1	1	55,182	33,706	4,220	93,108
750262	502500 - Social Worker	1	1	67,164	36,080	5,138	108,382
750263	539100 - Senior Policy & Operations Mgr	1	1	94,474	34,854	7,230	136,558
750264	502500 - Social Worker	1	1	56,992	34,022	4,361	95,375
750265	496400 - Quality Assurance Adm	1	1	80,204	23,637	6,136	109,977
750266	099200 - Quality Assurance Coordinator	1	1	58,906	18,766	4,506	82,178
750267	089230 - Administrative Svcs Cord II	1	1	49,129	32,854	3,759	85,742
750268	502800 - Family Services District Dir I	1	1	80,287	38,612	6,140	125,039
750269	089220 - Administrative Svcs Cord I	1	1	46,446	26,042	3,554	76,042
750270	502500 - Social Worker	1	1	53,248	26,446	4,073	83,767
750271	502500 - Social Worker	1	1	65,002	29,089	4,974	99,065
750273	502500 - Social Worker	1	1	58,906	34,603	4,506	98,015

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750274	505200 - Resource Coordinator	1	1	54,204	27,429	4,147	85,780
750275	502500 - Social Worker	1	1	60,881	34,702	4,658	100,241
750276	502800 - Family Services District Dir I	1	1	82,951	39,095	6,348	128,394
750277	502500 - Social Worker	1	1	67,164	12,858	5,138	85,160
750278	089210 - Administrative Srvcs Tech IV	1	1	40,289	16,496	3,082	59,867
750279	502500 - Social Worker	1	1	65,002	22,290	4,974	92,266
750280	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
750282	502500 - Social Worker	1	1	53,247	10,369	4,072	67,688
750283	502500 - Social Worker	1	1	58,906	21,223	4,506	84,635
750284	504000 - System of Care Unit Director	1	1	85,572	24,794	6,547	116,913
750285	505200 - Resource Coordinator	1	1	70,679	21,934	5,405	98,018
750286	502800 - Family Services District Dir I	1	1	77,689	38,140	5,943	121,772
750287	502500 - Social Worker	1	1	79,435	23,500	6,074	109,009
750288	502500 - Social Worker	1	1	60,881	19,370	4,658	84,909

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750289	510600 - Permanency Plan Prog Manager	1	1	68,639	12,021	5,249	85,909
750290	089220 - Administrative Srvc Cord I	1	1	54,579	27,497	4,175	86,251
750292	502500 - Social Worker	1	1	56,992	27,930	4,361	89,283
750293	503500 - Social Services Supervisor	1	1	70,886	30,116	5,420	106,422
750294	531300 - Residential Services Manager	1	1	82,888	38,895	6,340	128,123
750295	503500 - Social Services Supervisor	1	1	64,292	35,296	4,918	104,506
750295	503500 - Social Services Supervisor	1	1	64,292	20,790	4,918	90,000
750296	502500 - Social Worker	1	1	55,182	10,716	4,220	70,118
750297	505200 - Resource Coordinator	1	1	54,204	33,534	4,147	91,885
750298	503500 - Social Services Supervisor	1	1	68,639	36,345	5,249	110,233
750299	502900 - Family Services Dist Dir II	1	1	88,648	39,756	6,783	135,187
750300	502500 - Social Worker	1	1	75,067	37,494	5,743	118,304
750301	089220 - Administrative Srvc Cord I	1	1	57,948	19,656	4,434	82,038
750302	503500 - Social Services Supervisor	1	1	89,815	33,800	6,872	130,487

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750303	502500 - Social Worker	1	1	55,182	10,484	4,220	69,886
750304	502500 - Social Worker	1	1	67,164	29,465	5,138	101,767
750305	502600 - Social Worker Trainee	1	1	44,844	8,866	3,432	57,142
750306	502800 - Family Services District Dir I	1	1	77,688	31,809	5,941	115,438
750308	089220 - Administrative Srvc Cord I	1	1	51,168	26,887	3,914	81,969
750309	502500 - Social Worker	1	1	77,272	23,112	5,911	106,295
750312	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
750313	505200 - Resource Coordinator	1	1	49,129	32,648	3,759	85,536
750314	502500 - Social Worker	1	1	75,067	22,718	5,743	103,528
750315	503500 - Social Services Supervisor	1	1	77,875	42,522	5,956	126,353
750316	089220 - Administrative Srvc Cord I	1	1	54,579	10,608	4,175	69,362
750317	503500 - Social Services Supervisor	1	1	74,920	37,469	5,732	118,121
750318	502500 - Social Worker	1	1	53,247	27,258	4,072	84,577
750319	502500 - Social Worker	1	1	56,992	11,041	4,361	72,394

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750320	505200 - Resource Coordinator	1	1	54,204	10,540	4,147	68,891
750321	503500 - Social Services Supervisor	1	1	75,712	37,611	5,792	119,115
750322	500000 - Senior Social Worker	1	1	69,036	21,639	5,281	95,956
750323	503500 - Social Services Supervisor	1	1	82,409	24,033	6,304	112,746
750324	513800 - Compact Administrator	1	1	65,002	35,422	4,974	105,398
750325	502800 - Family Services District Dir I	1	1	96,200	18,276	7,361	121,837
750326	502500 - Social Worker	1	1	55,182	10,716	4,220	70,118
750327	502500 - Social Worker	1	1	56,992	34,022	4,361	95,375
750328	502600 - Social Worker Trainee	1	1	44,844	8,053	3,432	56,329
750329	502500 - Social Worker	1	1	56,992	34,263	4,361	95,616
750330	505200 - Resource Coordinator	1	1	70,679	40,937	5,405	117,021
750331	502900 - Family Services Dist Dir II	1	1	82,930	15,869	6,345	105,144
750333	089230 - Administrative Svcs Cord II	1	1	55,952	27,743	4,282	87,977
750334	502500 - Social Worker	1	1	55,182	27,373	4,220	86,775

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750335	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
750336	495300 - Intake & Emergency Serv Dir	1	1	82,930	24,315	6,345	113,590
750337	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
750338	503500 - Social Services Supervisor	1	1	68,639	21,569	5,249	95,457
750339	503500 - Social Services Supervisor	1	1	84,781	32,900	6,485	124,166
750340	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
750341	505200 - Resource Coordinator	1	1	61,402	28,459	4,697	94,558
750343	502500 - Social Worker	1	1	60,881	34,959	4,658	100,498
750344	502600 - Social Worker Trainee	1	1	52,296	27,088	4,000	83,384
750345	503500 - Social Services Supervisor	1	1	70,886	30,414	5,420	106,720
750346	502500 - Social Worker	1	1	79,435	23,166	6,074	108,675
750347	502500 - Social Worker	1	1	60,881	34,959	4,658	100,498
750348	502500 - Social Worker	1	1	55,182	10,484	4,220	69,886
750349	505200 - Resource Coordinator	1	1	60,674	34,920	4,642	100,236

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750350	089220 - Administrative Srvc Cord I	1	1	47,944	26,308	3,669	77,921
750352	502500 - Social Worker	1	1	58,906	28,270	4,506	91,682
750354	089220 - Administrative Srvc Cord I	1	1	61,381	11,012	4,694	77,087
750355	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
750356	505200 - Resource Coordinator	1	1	70,679	21,934	5,405	98,018
750358	502500 - Social Worker	1	1	75,067	22,718	5,743	103,528
750359	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
750360	503500 - Social Services Supervisor	1	1	70,886	21,971	5,420	98,277
750361	502500 - Social Worker	1	1	56,992	11,041	4,361	72,394
750362	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
750363	502500 - Social Worker	1	1	60,881	28,626	4,658	94,165
750364	502500 - Social Worker	1	1	53,247	18,815	4,072	76,134
750365	503500 - Social Services Supervisor	1	1	89,815	40,133	6,872	136,820
750366	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564

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750367	500000 - Senior Social Worker	1	1	58,593	19,772	4,483	82,848
750368	502500 - Social Worker	1	1	58,906	34,355	4,506	97,767
750369	089210 - Administrative Srvc Tech IV	1	1	41,724	25,021	3,191	69,936
750375	089210 - Administrative Srvc Tech IV	1	1	50,524	33,106	3,865	87,495
750376	089210 - Administrative Srvc Tech IV	1	1	51,959	10,139	3,975	66,073
750379	502500 - Social Worker	1	1	53,248	10,144	4,073	67,465
750384	503500 - Social Services Supervisor	1	1	68,639	36,345	5,249	110,233
750389	500000 - Senior Social Worker	1	1	82,056	38,745	6,277	127,078
750390	022900 - Family Serv Resource Monitor	1	1	65,083	29,377	4,978	99,438
750391	502500 - Social Worker	1	1	79,435	31,943	6,074	117,452
750394	500000 - Senior Social Worker	1	1	84,469	39,178	6,462	130,109
750400	503500 - Social Services Supervisor	1	1	68,639	30,012	5,249	103,900
750409	089210 - Administrative Srvc Tech IV	1	1	45,947	17,317	3,515	66,779
750414	089210 - Administrative Srvc Tech IV	1	1	43,077	31,772	3,294	78,143

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750415	089220 - Administrative Srvc Cord I	1	1	51,168	26,887	3,914	81,969
750416	502500 - Social Worker	1	1	53,248	18,002	4,073	75,323
750417	503500 - Social Services Supervisor	1	1	87,235	16,450	6,673	110,358
750418	500000 - Senior Social Worker	1	1	69,036	36,415	5,281	110,732
750419	502600 - Social Worker Trainee	1	1	44,845	8,053	3,430	56,328
750420	502500 - Social Worker	1	1	60,881	20,183	4,658	85,722
750421	502500 - Social Worker	1	1	75,067	14,272	5,743	95,082
750422	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
750423	502500 - Social Worker	1	1	53,247	26,445	4,072	83,764
750424	502500 - Social Worker	1	1	58,906	34,603	4,506	98,015
750425	502500 - Social Worker	1	1	60,881	34,959	4,658	100,498
750426	502800 - Family Services District Dir I	1	1	82,951	24,319	6,348	113,618
750427	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
750428	502500 - Social Worker	1	1	55,182	33,706	4,220	93,108

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750429	502500 - Social Worker	1	1	62,836	11,820	4,806	79,462
750430	509100 - Family Srvs Asst Dist Dir	1	1	95,556	17,942	7,310	120,808
750431	502500 - Social Worker	1	1	65,002	35,695	4,974	105,671
750433	502500 - Social Worker	1	1	53,247	20,459	4,072	77,778
750435	503500 - Social Services Supervisor	1	1	73,277	37,175	5,605	116,057
750436	513300 - Domes & Sexual Violence Dir	1	1	80,559	25,007	6,162	111,728
750437	502500 - Social Worker	1	1	67,164	36,080	5,138	108,382
750438	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
750439	503500 - Social Services Supervisor	1	1	68,639	21,569	5,249	95,457
750440	503500 - Social Services Supervisor	1	1	66,435	35,950	5,082	107,467
750441	502500 - Social Worker	1	1	65,002	29,362	4,974	99,338
750442	502500 - Social Worker	1	1	58,906	19,827	4,506	83,239
750443	503500 - Social Services Supervisor	1	1	59,946	11,568	4,584	76,098
750444	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007

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750445	474100 - Policy & Operations Manager	1	1	88,462	16,061	6,769	111,292
750446	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
750447	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
750448	089210 - Administrative Srvc Tech IV	1	1	41,724	16,754	3,191	61,669
750449	089220 - Administrative Srvc Cord I	1	1	51,168	33,220	3,914	88,302
750450	089210 - Administrative Srvc Tech IV	1	1	41,724	31,530	3,191	76,445
750453	502500 - Social Worker	1	1	68,428	36,307	5,235	109,970
750454	502500 - Social Worker	1	1	69,057	36,420	5,282	110,759
750455	089220 - Administrative Srvc Cord I	1	1	61,381	31,745	4,694	97,820
750460	089210 - Administrative Srvc Tech IV	1	1	41,724	25,197	3,191	70,112
750463	531800 - Child Benefits Specialist	1	1	61,381	28,714	4,694	94,789
750464	531800 - Child Benefits Specialist	1	1	44,844	26,628	3,432	74,904
750465	531800 - Child Benefits Specialist	1	1	69,264	36,457	5,297	111,018
750482	502800 - Family Services District Dir I	1	1	93,350	40,983	7,144	141,477

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750483	502500 - Social Worker	1	1	55,182	33,706	4,220	93,108
750484	502500 - Social Worker	1	1	60,881	34,702	4,658	100,241
750485	502500 - Social Worker	1	1	70,989	21,990	5,429	98,408
750486	502500 - Social Worker	1	1	69,057	36,420	5,282	110,759
750487	503500 - Social Services Supervisor	1	1	66,435	35,950	5,082	107,467
750488	503500 - Social Services Supervisor	1	1	82,409	24,033	6,304	112,746
750490	502500 - Social Worker	0.88	1	27,591	14,226	2,110	43,927
750490	502500 - Social Worker	1	1	27,591	14,108	2,110	43,809
750491	502500 - Social Worker	1	1	55,182	9,903	4,220	69,305
750492	502500 - Social Worker	1	1	62,836	20,531	4,806	88,173
750493	503500 - Social Services Supervisor	1	1	77,875	37,998	5,956	121,829
750507	089230 - Administrative Srvcs Cord II	1	1	59,676	28,158	4,564	92,398
750536	502500 - Social Worker	1	1	53,247	33,591	4,072	90,910
750542	502500 - Social Worker	1	1	77,272	23,113	5,909	106,294

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750654	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
750707	502500 - Social Worker	1	1	56,992	10,800	4,361	72,153
750711	502500 - Social Worker	1	1	60,881	20,183	4,658	85,722
750846	502500 - Social Worker	1	1	62,836	20,266	4,806	87,908
750904	502500 - Social Worker	1	1	58,906	19,579	4,506	82,991
750905	502500 - Social Worker	1	1	67,164	36,080	5,138	108,382
750913	503500 - Social Services Supervisor	1	1	77,875	22,895	5,956	106,726
750917	089220 - Administrative Srvc Cord I	1	1	49,544	18,151	3,791	71,486
750920	535500 - Fed & St Agreement Team Ldr	1	1	68,639	33,302	5,249	107,190
750921	074300 - Juvenile Justice Coordinator	1	1	68,765	13,146	5,260	87,171
750924	474100 - Policy & Operations Manager	1	1	94,474	34,854	7,230	136,558
750954	502600 - Social Worker Trainee	1	1	46,446	26,042	3,554	76,042
750956	502800 - Family Services District Dir I	1	1	88,256	33,721	6,754	128,731
750983	509000 - Fed & State Agreement Spec	1	1	58,593	19,772	4,483	82,848

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750984	503500 - Social Services Supervisor	1	1	64,292	29,233	4,918	98,443
750985	502500 - Social Worker	1	1	62,836	20,531	4,806	88,173
750989	004800 - Program Technician II	1	1	53,373	18,838	4,083	76,294
750990	004800 - Program Technician II	1	1	54,828	9,840	4,193	68,861
750991	089220 - Administrative Svcs Cord I	1	1	46,446	25,847	3,554	75,847
750998	536400 - Revenue Team Leader	1	1	60,486	11,666	4,627	76,779
750999	503500 - Social Services Supervisor	1	1	77,875	31,665	5,956	115,496
751029	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751032	502600 - Social Worker Trainee	1	1	46,446	26,042	3,554	76,042
751037	502500 - Social Worker	1	1	62,836	20,531	4,806	88,173
751045	070100 - Child Victim Treatment Dir	1	1	68,639	30,012	5,249	103,900
751051	500000 - Senior Social Worker	1	1	60,486	28,300	4,627	93,413
751058	021700 - Domestic Violence Specialist	1	1	58,906	19,827	4,506	83,239
751059	021700 - Domestic Violence Specialist	1	1	60,881	28,369	4,658	93,908

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751060	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
751061	502500 - Social Worker	1	1	56,992	20,890	4,361	82,243
751062	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
751063	502500 - Social Worker	1	1	56,992	19,246	4,361	80,599
751064	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
751065	502500 - Social Worker	1	1	58,906	28,022	4,506	91,434
751066	502500 - Social Worker	1	1	60,881	11,737	4,658	77,276
751067	502500 - Social Worker	1	1	58,906	28,022	4,506	91,434
751068	502500 - Social Worker	1	1	53,247	18,002	4,072	75,321
751069	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751070	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
751071	502500 - Social Worker	1	1	53,247	18,815	4,072	76,134
751072	503500 - Social Services Supervisor	1	1	70,886	36,747	5,420	113,053
751074	502500 - Social Worker	1	1	55,182	33,706	4,220	93,108

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751102	502500 - Social Worker	1	1	60,881	19,926	4,658	85,465
751103	502500 - Social Worker	1	1	53,247	18,815	4,072	76,134
751104	502500 - Social Worker	1	1	55,182	28,478	4,220	87,880
751105	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751106	502500 - Social Worker	1	1	55,182	27,373	4,220	86,775
751107	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
751108	502500 - Social Worker	1	1	60,881	19,926	4,658	85,465
751109	502500 - Social Worker	1	1	56,992	19,246	4,361	80,599
751110	503500 - Social Services Supervisor	1	1	84,781	39,233	6,485	130,499
751129	502500 - Social Worker	1	1	53,247	32,778	4,072	90,097
751159	099200 - Quality Assurance Coordinator	1	1	56,992	34,263	4,361	95,616
751160	538800 - Child Safety Manager	1	1	73,008	37,127	5,585	115,720
751186	474100 - Policy & Operations Manager	1	1	109,469	20,682	8,374	138,525
751188	021700 - Domestic Violence Specialist	1	1	58,906	27,457	4,506	90,869

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751189	099200 - Quality Assurance Coordinator	1	1	60,881	34,959	4,658	100,498
751190	089210 - Administrative Svcs Tech IV	1	1	41,724	25,021	3,191	69,936
751191	503500 - Social Services Supervisor	1	1	82,409	38,809	6,304	127,522
751192	503500 - Social Services Supervisor	0.98	1	59,793	10,729	4,574	75,096
751193	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751194	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
751195	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
751196	502500 - Social Worker	1	1	56,992	34,263	4,361	95,616
751197	502500 - Social Worker	1	1	56,992	27,689	4,361	89,042
751198	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
751199	502500 - Social Worker	1	1	53,247	26,445	4,072	83,764
751200	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
751201	502500 - Social Worker	1	1	56,992	19,487	4,361	80,840
751202	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340

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751203	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
751204	502500 - Social Worker	1	1	58,906	28,270	4,506	91,682
751204	502500 - Social Worker	1	1	53,248	26,221	4,073	83,542
751205	502500 - Social Worker	1	1	55,182	10,484	4,220	69,886
751206	502500 - Social Worker	1	1	56,992	19,246	4,361	80,599
751207	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
751208	502500 - Social Worker	1	1	56,992	27,930	4,361	89,283
751209	502500 - Social Worker	1	1	58,906	34,603	4,506	98,015
751209	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
751210	502500 - Social Worker	1	1	60,881	34,959	4,658	100,498
751248	543200 - FSD Policy & Planning Advisor	1	1	64,292	29,233	4,918	98,443
751268	502900 - Family Services Dist Dir II	1	1	82,930	38,901	6,345	128,176
751273	503500 - Social Services Supervisor	1	1	89,815	37,090	6,872	133,777
751300	021700 - Domestic Violence Specialist	1	1	56,992	27,689	4,361	89,042

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751301	542100 - Foster Care Manager	1	1	66,435	29,617	5,082	101,134
751302	542000 - Post Permanence Manager	1	1	80,019	38,380	6,120	124,519
751315	502500 - Social Worker	1	1	55,182	18,930	4,220	78,332
751330	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340
751331	502500 - Social Worker	1	1	55,182	10,484	4,220	69,886
751332	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751333	505200 - Resource Coordinator	1	1	49,129	18,078	3,759	70,966
751334	503500 - Social Services Supervisor	1	1	68,639	36,056	5,249	109,944
751335	502500 - Social Worker	1	1	53,247	18,002	4,072	75,321
751336	502500 - Social Worker	1	1	60,881	19,926	4,658	85,465
751337	502500 - Social Worker	1	1	60,881	34,959	4,658	100,498
751338	505200 - Resource Coordinator	1	1	47,403	8,511	3,626	59,540
751339	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340
751340	502500 - Social Worker	1	1	62,836	28,974	4,806	96,616

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751341	502500 - Social Worker	1	1	53,247	28,131	4,072	85,450
751342	502500 - Social Worker	1	1	55,182	10,484	4,220	69,886
751343	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751344	502500 - Social Worker	1	1	55,182	33,938	4,220	93,340
751345	502500 - Social Worker	1	1	55,182	27,373	4,220	86,775
751346	502600 - Social Worker Trainee	1	1	44,844	26,628	3,432	74,904
751347	502500 - Social Worker	1	1	55,182	19,162	4,220	78,564
751348	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
751349	503500 - Social Services Supervisor	1	1	82,409	25,677	6,304	114,390
751350	502500 - Social Worker	1	1	55,182	27,605	4,220	87,007
751351	502500 - Social Worker	1	1	53,247	18,002	4,072	75,321
751352	089210 - Administrative Srvc Tech IV	1	1	53,393	33,617	4,085	91,095
751353	089210 - Administrative Srvc Tech IV	1	1	41,724	8,132	3,191	53,047
751354	502500 - Social Worker	1	1	56,992	19,246	4,361	80,599

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751355	502500 - Social Worker	1	1	70,989	36,467	5,429	112,885
751356	089210 - Administrative Svcs Tech IV	1	1	41,724	16,754	3,191	61,669
751357	502500 - Social Worker	1	1	55,182	20,806	4,220	80,208
751358	502500 - Social Worker	1	1	55,182	10,716	4,220	70,118
751359	502500 - Social Worker	1	1	58,906	28,270	4,506	91,682
751360	502500 - Social Worker	1	1	60,881	20,183	4,658	85,722
751362	502600 - Social Worker Trainee	1	1	53,247	28,131	4,072	85,450
751363	099200 - Quality Assurance Coordinator	1	1	71,106	30,453	5,440	106,999
751364	504400 - Client Placement Specialist	1	1	84,469	32,489	6,462	123,420
757031	90570D - Deputy Commissioner	1	1	101,566	42,471	7,771	151,808
Total		371.03	372	23,068,944	9,616,097	1,764,629	34,449,670

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	115.78		7,205,722	3,015,358	551,242	10,772,322
20405	Global Commitment Fund	154.55		9,619,080	4,025,226	735,814	14,380,120
21500	Inter-Unit Transfers Fund	0.43		26,794	11,112	2,029	39,935
21809	SRS-Social Security	2.55		158,653	66,430	12,105	237,188

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Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
21810	SRS-Parental Child Support	0.47		29,053	12,042	2,189	43,284
22005	Federal Revenue Fund	97.25	372	6,029,642	2,485,929	461,250	8,976,821
Total		371.03	372	23,068,944	9,616,097	1,764,629	34,449,670

Note: Numbers may not sum to total due to rounding.

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3440030000-DCF - child development

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
750098	087500 - CDD Process/Policy Admin	1	1	73,278	37,177	5,606	116,061
750127	004800 - Program Technician II	1	1	53,372	27,280	4,081	84,733
750132	089220 - Administrative Srvcs Cord I	1	1	56,347	19,370	4,308	80,025
750141	530801 - Licensing Field Specialist	1	1	54,205	18,988	4,146	77,339
750166	514100 - Early Child & After Sch Sys Sp	1	1	66,727	36,002	5,106	107,835
750175	530801 - Licensing Field Specialist	1	1	54,205	33,764	4,146	92,115
750218	530801 - Licensing Field Specialist	1	1	54,205	18,759	4,146	77,110
750236	531400 - Child Care Grant Monitor	1	1	60,882	34,958	4,657	100,497
750249	004800 - Program Technician II	1	1	42,368	16,057	3,241	61,666
750259	530900 - Licensing Supervisor	1	1	53,248	26,446	4,072	83,766
750291	068100 - Admin Support Coordinator	1	1	54,205	33,535	4,146	91,886
750351	071450 - Data & Outreach Coordinator	1	1	73,278	37,177	5,606	116,061

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750385	530801 - Licensing Field Specialist	1	1	55,951	33,839	4,280	94,070
750396	500400 - CDD Dir of Statewide Systems	1	1	75,193	31,357	5,751	112,301
750397	530801 - Licensing Field Specialist	1	1	52,416	10,219	4,009	66,644
750405	503900 - Child Care Programs Admin	1	1	68,639	21,567	5,252	95,458
750406	530801 - Licensing Field Specialist	1	1	56,839	27,900	4,347	89,086
750459	089230 - Administrative Svcs Cord II	1	1	54,205	27,431	4,146	85,782
750472	531900 - Children's Services Adm	1	1	66,437	12,729	5,083	84,249
750473	530801 - Licensing Field Specialist	1	1	63,066	20,572	4,823	88,461
750474	530801 - Licensing Field Specialist	1	1	59,676	28,407	4,564	92,647
750494	017705 - BFIS Functional Coordinator	1	1	73,278	13,955	5,606	92,839
750495	089230 - Administrative Svcs Cord II	1	1	66,789	29,681	5,109	101,579
750496	004800 - Program Technician II	1	1	48,443	32,729	3,706	84,878
750900	473600 - Part C Administrator	1	1	70,887	36,447	5,422	112,756
750902	406503 - DCF Nursing & Family Support A	1	1	53,248	28,131	4,072	85,451

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750914	004700 - Program Technician I	1	1	46,343	9,133	3,545	59,021
750916	074700 - Head Start Collab Office Dir	1	1	84,469	24,401	6,461	115,331
750936	004800 - Program Technician II	1	1	48,443	17,750	3,706	69,899
750966	530900 - Licensing Supervisor	1	1	70,991	36,766	5,431	113,188
750967	530900 - Licensing Supervisor	1	1	67,163	35,799	5,141	108,103
750975	004800 - Program Technician II	1	1	51,709	18,539	3,955	74,203
750982	089220 - Administrative Srvc Cord I	1	1	51,168	18,227	3,916	73,311
750986	512700 - CDD Operations Director	1	1	82,805	15,847	6,335	104,987
750996	871600 - Health/Early Childhd Systm Cor	1	1	66,727	12,780	5,106	84,613
750997	487800 - Director Child Care Licensing	1	1	70,449	36,532	5,390	112,371
751046	019900 - Childrens Integrated Serv Dir	1	1	80,288	23,838	6,141	110,267
751048	530801 - Licensing Field Specialist	1	1	54,205	27,431	4,146	85,782
751055	538250 - Fraud Investigator I	1	1	54,205	18,759	4,146	77,110
751075	531400 - Child Care Grant Monitor	1	1	62,837	20,265	4,807	87,909

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751172	050200 - Administrative Assistant B	0.79	1	20,862	8,287	1,597	30,746
751173	518000 - Promise Community Specialist	0.79	1	27,757	9,608	2,124	39,489
751174	518000 - Promise Community Specialist	0.5	1	25,085	13,790	1,919	40,794
751175	518100 - Promise Community Proj Dir	1	1	35,360	10,970	2,704	49,034
751176	518200 - Home Visiting Coordinator	0.5	1	29,973	14,664	2,293	46,930
751177	550200 - Contracts & Grants Administrat	0.79	1	27,591	5,356	2,111	35,058
751372	068500 - Data Analyst & Info Coord	1	1	54,205	18,988	4,146	77,339
751373	089170 - Administrative Srvces Tech I	1	1	32,823	26,894	2,510	62,227
757012	90570D - Deputy Commissioner	1	1	100,630	27,522	7,700	135,852
757043	55020E - Contracts and Grants Admin	0.79	1	45,708	10,106	3,496	59,310
Total		48.15	50	2,853,183	1,156,729	218,257	4,228,169

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	20.21		1,176,934	477,132	90,031	1,744,097
20405	Global Commitment Fund	6.97		406,005	164,615	31,058	601,678
21185	Children's Trust Fund	0.04		2,574	1,050	206	3,830
21764	ED-Medicaid Reimb-Admin	1.04		60,775	24,653	4,655	90,083

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21858	SRS-Build Bright Spaces/Future	0.02		1,140	441	71	1,652
22005	Federal Revenue Fund	19.86	50	1,205,755	488,838	92,236	1,786,829
Total		48.15	50	2,853,183	1,156,729	218,257	4,228,169

Note: Numbers may not sum to total due to rounding.

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3440040000-DCF - office of child support

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
750006	082700 - Child Support Servs Dir	1	1	97,739	12,522	7,478	117,739
750007	005500 - OCS District Office Coord II	1	1	42,370	16,866	3,241	62,477
750008	087600 - Child Support Specialist II	1	1	55,953	34,076	4,279	94,308
750011	087600 - Child Support Specialist II	1	1	50,772	18,370	3,884	73,026
750012	082900 - Child Support Servs Admin	1	1	82,930	39,090	6,343	128,363
750013	464300 - Customer Response Rep II	1	1	47,403	27,085	3,626	78,114
750014	089100 - Child Support Program Chief	1	1	65,001	20,916	4,973	90,890
750015	005500 - OCS District Office Coord II	1	1	42,370	26,183	3,241	71,794
750016	089040 - Financial Specialist III	1	1	44,845	17,209	3,431	65,485
750019	082900 - Child Support Servs Admin	1	1	85,737	39,600	6,559	131,896
750021	087600 - Child Support Specialist II	1	1	70,678	9,125	5,406	85,209
750024	083300 - Child Support Specialist I	1	1	47,944	37,168	3,667	88,779

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750025	005500 - OCS District Office Coord II	1	1	45,365	17,211	3,470	66,046
750027	087600 - Child Support Specialist II	1	1	52,416	18,665	4,010	75,091
750028	087300 - Child Support Paralegal Supr	1	1	84,470	32,488	6,462	123,420
750029	087600 - Child Support Specialist II	1	1	70,678	30,377	5,406	106,461
750030	466600 - OCS Program Coordinator	1	1	62,836	35,041	4,807	102,684
750031	087600 - Child Support Specialist II	1	1	59,675	34,739	4,565	98,979
750032	005500 - OCS District Office Coord II	1	1	59,633	28,401	4,562	92,596
750034	086900 - Child Support Paralegal	1	1	60,881	28,625	4,658	94,164
750035	086900 - Child Support Paralegal	1	1	55,183	10,714	4,222	70,119
750036	087600 - Child Support Specialist II	1	1	50,772	26,601	3,884	81,257
750037	069000 - Child Support Regional Supr II	1	1	87,734	26,628	6,711	121,073
750039	089100 - Child Support Program Chief	0.7	1	56,992	11,040	4,360	72,392
750040	086900 - Child Support Paralegal	1	1	67,164	36,080	5,139	108,383
750041	086900 - Child Support Paralegal	1	1	56,992	34,261	4,360	95,613

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
750042	082900 - Child Support Servs Admin	1	1	85,737	39,600	6,559	131,896
750043	069000 - Child Support Regional Supr II	1	1	70,720	36,418	5,409	112,547
750044	538500 - Child Support Supervisor II	1	1	62,546	35,254	4,784	102,584
750045	086900 - Child Support Paralegal	1	1	62,836	28,974	4,807	96,617
750046	069000 - Child Support Regional Supr II	1	1	82,887	24,116	6,340	113,343
750047	083300 - Child Support Specialist I	1	1	44,845	41,203	3,430	89,478
750048	086900 - Child Support Paralegal	1	1	53,248	18,813	4,074	76,135
750049	005500 - OCS District Office Coord II	1	1	48,443	16,938	3,706	69,087
750050	089040 - Financial Specialist III	1	1	44,845	25,753	3,431	74,029
750051	086900 - Child Support Paralegal	1	1	65,001	35,693	4,973	105,667
750052	464300 - Customer Response Rep II	1	1	56,348	19,370	4,312	80,030
750053	086900 - Child Support Paralegal	1	1	55,183	10,481	4,222	69,886
750054	089040 - Financial Specialist III	1	1	44,845	36,611	3,431	84,887
750055	087300 - Child Support Paralegal Supr	1	1	82,056	32,411	6,278	120,745

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750056	464300 - Customer Response Rep II	1	1	42,370	8,421	3,241	54,032
750057	003700 - OCS Policy & Implementation An	1	1	73,278	37,175	5,606	116,059
750059	026700 - OCS Federal Program Chief	1	1	73,278	37,175	5,606	116,059
750060	083300 - Child Support Specialist I	1	1	57,949	19,654	4,432	82,035
750061	005500 - OCS District Office Coord II	1	1	48,443	32,732	3,706	84,881
750062	087600 - Child Support Specialist II	1	1	55,953	27,744	4,279	87,976
750063	087600 - Child Support Specialist II	1	1	49,130	9,424	3,757	62,311
750065	086900 - Child Support Paralegal	1	1	55,183	18,926	4,222	78,331
750066	087600 - Child Support Specialist II	1	1	50,170	27,580	3,838	81,588
750067	087600 - Child Support Specialist II	1	1	57,824	19,388	4,423	81,635
750069	086900 - Child Support Paralegal	1	1	70,990	21,987	5,432	98,409
750071	083300 - Child Support Specialist I	1	1	54,579	27,497	4,176	86,252
750072	089100 - Child Support Program Chief	1	1	56,992	27,929	4,360	89,281
750075	086900 - Child Support Paralegal	1	1	53,248	28,130	4,074	85,452

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750076	086900 - Child Support Paralegal	1	1	65,001	8,459	4,973	78,433
750078	087600 - Child Support Specialist II	1	1	54,204	33,761	4,147	92,112
750079	086900 - Child Support Paralegal	1	1	58,906	34,602	4,507	98,015
750080	087600 - Child Support Specialist II	1	1	61,402	35,048	4,697	101,147
750081	083300 - Child Support Specialist I	1	1	46,447	17,596	3,554	67,597
750082	087600 - Child Support Specialist II	1	1	64,959	20,908	4,970	90,837
750083	087600 - Child Support Specialist II	1	1	54,204	18,756	4,147	77,107
750084	087600 - Child Support Specialist II	1	1	54,204	33,761	4,147	92,112
750085	089040 - Financial Specialist III	1	1	47,944	9,217	3,667	60,828
750086	473400 - Child Support Locate Investig	1	1	54,204	18,984	4,147	77,335
750087	087600 - Child Support Specialist II	1	1	63,158	29,032	4,832	97,022
750088	005500 - OCS District Office Coord II	1	1	46,966	9,242	3,593	59,801
750089	086900 - Child Support Paralegal	1	1	67,164	21,303	5,139	93,606
750090	538500 - Child Support Supervisor II	1	1	66,726	21,224	5,106	93,056

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750091	087600 - Child Support Specialist II	1	1	55,953	27,744	4,279	87,976
750092	005500 - OCS District Office Coord II	1	1	49,382	18,122	3,778	71,282
750093	087600 - Child Support Specialist II	1	1	52,416	33,442	4,010	89,868
750094	026700 - OCS Federal Program Chief	1	1	68,640	36,344	5,251	110,235
750095	495000 - OCS Performance Imp Prog Adm	1	1	66,435	12,726	5,083	84,244
750096	089240 - Administrative Svcs Cord III	1	1	65,084	20,931	4,979	90,994
750097	538500 - Child Support Supervisor II	1	1	71,282	22,040	5,454	98,776
750099	069000 - Child Support Regional Supr II	1	1	82,887	32,561	6,340	121,788
750100	087300 - Child Support Paralegal Supr	1	1	56,430	27,828	4,317	88,575
750101	069000 - Child Support Regional Supr II	1	1	75,503	32,913	5,776	114,192
750102	083300 - Child Support Specialist I	1	1	46,447	9,151	3,554	59,152
750103	086900 - Child Support Paralegal	1	1	53,248	26,447	4,074	83,769
750104	464300 - Customer Response Rep II	1	1	57,949	28,099	4,432	90,480
750105	087600 - Child Support Specialist II	1	1	52,416	33,442	4,010	89,868

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750106	083300 - Child Support Specialist I	1	1	52,812	33,513	4,041	90,366
750107	464300 - Customer Response Rep II	1	1	61,381	32,002	4,697	98,080
750108	089070 - Financial Administrator III	1	1	56,992	34,261	4,360	95,613
750109	464300 - Customer Response Rep II	1	1	63,044	11,854	4,822	79,720
750110	464300 - Customer Response Rep II	1	1	43,929	16,960	3,362	64,251
750111	087600 - Child Support Specialist II	1	1	67,036	31,921	5,128	104,085
750112	087600 - Child Support Specialist II	1	1	61,402	20,271	4,697	86,370
750113	087600 - Child Support Specialist II	1	1	59,675	16,280	4,565	80,520
750114	086900 - Child Support Paralegal	1	1	65,001	35,693	4,973	105,667
750116	464300 - Customer Response Rep II	1	1	48,443	32,732	3,706	84,881
750118	069000 - Child Support Regional Supr II	1	1	63,774	30,013	4,880	98,667
750944	496500 - OCS Quality Assurance Spec I	1	1	52,416	27,110	4,010	83,536
750945	083300 - Child Support Specialist I	1	1	49,545	26,387	3,789	79,721
750946	464300 - Customer Response Rep II	1	1	59,633	28,401	4,562	92,596

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750947	087600 - Child Support Specialist II	1	1	55,953	27,744	4,279	87,976
750949	089040 - Financial Specialist III	1	1	63,044	29,010	4,822	96,876
750950	087600 - Child Support Specialist II	1	1	55,953	27,744	4,279	87,976
750952	087600 - Child Support Specialist II	1	1	54,204	33,761	4,147	92,112
750953	087600 - Child Support Specialist II	1	1	61,402	35,048	4,697	101,147
757002	95869E - Staff Attorney IV	1	1	86,861	39,804	6,645	133,310
757003	95868E - Staff Attorney III	1	1	66,019	12,805	5,051	83,875
757004	95867E - Staff Attorney II	0.33		25,087	7,628	1,920	34,635
757004	95868E - Staff Attorney III	0.67	1	50,500	15,355	3,863	69,718
757005	95868E - Staff Attorney III	1	1	83,928	27,762	6,421	118,111
757006	95868E - Staff Attorney III	1	1	70,846	22,124	5,419	98,389
757007	95868E - Staff Attorney III	1	1	75,254	34,659	5,756	115,669
757008	95866E - Staff Attorney I	1	1	63,670	20,556	4,871	89,097
757009	95869E - Staff Attorney IV	1	1	91,166	16,552	6,974	114,692

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757010	467400 - Paralegal	1	1	53,248	28,130	4,074	85,452
Total		109.7	110	6,685,239	2,844,241	511,425	10,040,905

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	29.33	28	1,788,057	758,360	136,790	2,683,207
21500	Inter-Unit Transfers Fund	2.99		182,365	77,314	13,937	273,616
21721	OCS-Child Supp Collect-ANFC	3.52		214,618	90,974	16,429	322,021
22005	Federal Revenue Fund	73.85	82	4,500,199	1,917,593	344,269	6,762,061
Total		109.70	110	6,685,239	2,844,241	511,425	10,040,905

Note: Numbers may not sum to total due to rounding.