Human Ser	vices	Gov	Requests	House Action	Sen
1 C.100.2	Medicaid Carry Fwd (FY18=\$1.25)	(2,750,000)		1,250,000 reduces carryforward reliance to \$1.5m	
2					
S.175	Rx Importation - ahs design & implement prog 150-250k				200,000 if funded
4 B.300	AHS CO Dental and Home Visitation	500,000		(500,000)	
B.300	AHS CO GF Grant Reductions Statewide	(2,000,000)		Gov level cut remains	
5	AHS CO Direct Service \$s - emergency flex funds	(43,000)		Gov level cut remains	
7	AHS CO Vista volunteer	(18,000)		Gov level cut remains	
3	AHS CO Mentoring		80,000		
B.300	AHS CO Legal Aid - Mental Health Law Project	(71,468)		71,468 restore funding	
.0	DV/IA David a David Control	(4.405.505)			
1	DVHA - Premium Processing Contract	(1,106,606)		Gov level cut remains	
2	DVHA - Care Coordination/COB/PI/DME rate savings	(2,248,735)		Gov level cut remains	
3		2.6m		redirects \$370,164 to free clinics	
4	DVHA - Restore VT Cost Sharing Asst Program 1/2 year	(827,175)		Gov level cut remains	
5	DVHA - Restore Primary Care Case Management Fee (\$2.50)	(1,537,628)		768,814 restores 1/2 og Gov reduction	
6	DVHA - Restore DSH payments	(2,192,364)		Gov level cut remains	
7	DVHA - 3% incr for Home Health Agencies and others		680,252	455,474 2% increae \$985k gorss see detail sheet excl ERC &	
8	DVHA - 2% include MNG correction		21,982	47,569 gross	
9	DVHA - tech fix move \$133,100 from DVHA to LTC if 2% sticks				
)	DVHA - LTC - ACCS \$0.75/day \$241.2k gross		111,459		
L	DVHA - Transfer SASH expenses to One Care - \$974k gross		(450,085)		
2	DVHA - VT Clinics for the Uninsured		170,000	redirects fds redirects \$170k funding from ACO - DSR initiatives	
3	Chart town worth CF COFFL publicinate vessints				need CE engagnistic
4 S.204	Short term rental - SF \$255k - anticipate receipts	(200.224)		200 224 masteria for dia a of 6007h mase	need SF appropriation
5 B.311	VDH-Health Dept Professional Loan Repayment Pgm (\$667K total)	(308,221)	2 500 000	308,221 restores funding of \$667k gross	
6 B.312	VDH & DVHA - Tobacco funds-Use \$5.6M for programs		2,500,000	105.000	
7 B.313	VDH - ADAP: Recovery Centers (Advocates req. \$360K)		165,000	165,000	
8	Bennington blood draw clinics		95-475k		
9 0 P 214	DMH- 3 mo 12 bed temp. forensic unit operation cost	1 500 000		(1,500,000) does not fund in FY19 - anticipates FY20 need	
0 B.314	DMH-mobile crisis/outreach/ community match driven (in Gov bud	1,500,000		· · · · · · · · · · · · · · · · · · ·	
1 B.314) 400,000	400.000	400,000 funded at full level request - plus one time	
B.314	DMH - Housing/Mental Health/Housing First		400,000	276,000 Rutland county supportive housing	
B.314	DMH- Warm Line 24/7		168,027	168,027	
B.314	DMH - Designated Agency Wage Increases (Hse HC Comm)		5,740,000		
B.314	DMH- Hospital Diversion (Hse HC Comm)		500,000		
B.314	DMH - Mental health Rental Assistance		500,000		
7 B.314	DMH - Community Mental Health Treatment Court				
8 n	Cost of Sheriffs in ER for MH - \$4m				
B.317	DCF FS: Supports Parent/Child Contact Contract-In Gov budget	500,000		500,000	
1 B.317	DCF -FS - Prevent Child Abuse VT-Shaken Baby Program	300,000	70,000	2.5,555	
2 B.317	DCF-FS - Parent/Child Centers		8,000,000		
B.317	Childcare capacity study		125,000		
4 S.234	Juvenile Justice -plan for expand to 18-19 yr olds if funded		123,000		200,000 if funded
5 S.40	Min Wage - child care decision				500,000
5 3.40 6 B.318	DCF - CDD: Hire 3 Licensors ro regulated Child Care	_	241,179		300,000
B.318	DCF - CDD: Restore CIS reduction	(1,000,000)	241,179	Gov level cut remains	
	DCF - CDD: Restore CIS reduction DCF - CDD - Child Care Subsidy FPL	300,000	88,000	75,000 funds a total of \$375k for FPL keep up	
8 B.318					

Sala	Human Services Gov		Requests	House Action	Sen	
1	D 240	DCE_CDD_two acceptables acceptance	(200,000)	-1.	Cauland automains	
1		DCF - CDD -transportation contract	(300,000)	OK	Gov level cut remains	
1		DCC Family Compositive Haveing		200,000		
1						
58 83.23 DCF - RU - Peat from Chiffer and Familian (DCF) grants (1,39), 85) 89.700 Restance 59 8.23.2 DCF - RU - Peat from Chiffer and Familian (DCF) grants (2,58), 15) releases 59 8.23.2 DCF - RU - Peat from Chiffer and Familian (DCF) grants (2,58), 15) releases 59 8.32.5 DCF - DCD - Individual Development Accounts (IDA) 35,000 70 (Indiv 50 8.32.5 DCF - DCD - Microbusinesses 10,000 70 (Indiv 60 8.32.5 DCF - DCD - Microbusinesses 10,000 70 (Indiv 70 8.33.5 DDAIL - GF PDAC - partial restore \$750k or full restore 1,380, 201 70 (Indiv 8 8.33.3 DDAIL - GF PDAC - partial restore \$750k or full restore 1,380, 201 2,000,000 restored \$50k - savings for alternate service 8 8.33.3 DDAIL - GF PDAC - partial restore \$750k or full restore 1,380, 200 2,000,000 restored \$1,390 grants 8 8.33.2 DDAIL - GF PDAC - partial restore \$750k or full restore 1,380, 200 2,000,000 restored \$1,390 grants 8 8.33.3 DOAL - Grant restore \$750k or full		<u> </u>		·		
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1		-	(4.450.405)			
Section Sect						
50 8.32 Off - OEO Individual Development Accounts (IDA) 35,000 100,000 10		•		reinvest		
60 8.25 S DCF - OEC - Microbusinesses 100,000 100,000 Funds 100,000	-		(1,411,547)			
Note		<u> </u>				
					·	
Signature Sign	61 B.326	DCF - Heat Squad from Weatherization appropriation		250,000	Funds	
Side Deaf Bland services director in drawer DoAll - Do Savings reduction to be done in plans (\$4.3 M total) (2.000,000)			(1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,		(2007)	
Section Sect			(1,389,547)		(639,547) restored \$750k - savings for alternate service	
						89,347
March Mome Delivered Meals 200,000 500	65 B.333	<u> </u>	(2,000,000)	2,000,000	2,000,000 restored funding of \$4.3m gross	
Section Sect	67 H.434				bill still in committee	
70 S.166 DOC-MAT continuation \$250k and expansion \$550k 800,000 71 8.338 DOC - P/5 contract reductions (149,500) 72 8.338 DOC - Corrections Supportive Housing 300,000 74 UWMC pilot for DOC health care lang 75 authority to end home detention if financial infeasible lang 76 8.339 DOC - out of state beds (367,920) house reduces funding 77	68	VCIL - home access		200,000		
Process of the state of the s	69					
72 B.338 DOC - Grant reductions (149,500) 73 B.338 DOC - Corrections Supportive Housing 300,000 74 UVMMC pilot for DOC health care lang 75 authority to end home detention if financial infeasible lang 76 B.339 DOC - out of state beds (367,920) house reduces funding 77 78 B.343 Commission on Women 8,000 79 80 B.345 GMCB - Restore 3 Positions at GMCB Funded positions with contract reductions 81 B.345 GMCB - Restore GMCB Office of Health Care Advocate (34,358) 34,358 restored funding 82 S.53 Primary Care 450,000 GMCB request 84 ONE TIME MH initial local match for mobile crisis outreach 200,000 85 Sub Use Disorder Fund - 14m 250,000 86 Corrections Reentry 600,000 90 DCF Family Support 300,000 91 Remain for future allocation 12,600,000	70 S.166	DOC- MAT continuation \$250k and expansion \$550k				800,000
73 B.338 DOC - Corrections Supportive Housing 300,000 74	71 B.338	DOC - P/S contract reductions	(500,000)			
74UVMMC pilot for DOC health carelang75authority to end home detention if financial infeasiblelang76B.339DOC - out of state beds(367,920) house reduces funding78B.343Commission on Women8,00079Funded positions with contract reductions80B.345GMCB - Restore 3 Positions at GMCBFunded positions with contract reductions81B.345GMCB - Restore GMCB Office of Health Care Advocate(34,358)34,35834,358 restored funding82S.53Primary Care450,000 GMCB request83ONE TIMEMH initial local match for mobile crisis outreach200,00084ONE TIME of Counselors Tuition Loan Repayment250,00085Sub Use Disorder Fund - 14m250,00086Inventory of Activities and grants250,00087Counselors Tuition Loan Repayment250,00088Inventory of Activities and grants250,00090DCF Family Support300,00091Remain for future allocation12,600,000	72 B.338	DOC - Grant reductions	(149,500)			
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76 8.339 DOC - out of state beds (367,920) house reduces funding	74	UVMMC pilot for DOC health care		lang		
77 8 B.343 Commission on Women 8,000 79 80 B.345 GMCB - Restore 3 Positions at GMCB 81 B.345 GMCB - Restore GMCB Office of Health Care Advocate (34,358) 34,358 restored funding 82 S.53 Primary Care 450,000 GMCB request 83 84 ONE TIME MH initial local match for mobile crisis outreach 200,000 85 86 Sub Use Disorder Fund - 14m 87 Counselors Tuition Loan Repayment 250,000 88 Inventory of Activities and grants 250,000 89 Corrections Reentry 600,000 90 DCF Family Support 300,000 91 Remain for future allocation 12,600,000	75	authority to end home detention if financial infeasible		lang		
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80 B.345 GMCB - Restore 3 Positions at GMCB 81 B.345 GMCB - Restore GMCB Office of Health Care Advocate (34,358) 34,358 34,358 restored funding 82 S.53 Primary Care 450,000 GMCB request 83 84 ONE TIME MH initial local match for mobile crisis outreach 200,000 85 Sub Use Disorder Fund - 14m 87 Counselors Tuition Loan Repayment 250,000 88 Inventory of Activities and grants 250,000 89 Corrections Reentry 600,000 90 DCF Family Support 300,000 91 Remain for future allocation 12,600,000	77					
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