H.928

An act relating to compensation for certain State employees (Pay Act)

It is hereby enacted by the General Assembly of the State of Vermont:

- * * * Executive Branch; Exempt Employees; Fiscal Years 2019 and 2020 * * *
- Sec. 1. EXECUTIVE BRANCH; EXEMPT EMPLOYEES; PERMITTED SALARY INCREASES; FISCAL YEARS 2019 AND 2020
- (a) Exempt employees in the Executive Branch may receive salary increases not to exceed:
 - (1) In Fiscal Year 2019:
 - (A)(i) for employees earning an annual salary of up to and including
- \$90,000.00 as of July 1, 2018, 1.9 percent beginning on July 8, 2018; and
 - (ii) for employees earning an annual salary of more than
- \$90,000.00 as of July 1, 2018, \$1,710.00 beginning on July 8, 2018; and
 - (B) 1.35 percent beginning on January 6, 2019.
 - (2) In Fiscal Year 2020:
 - (A)(i) for employees earning an annual salary of up to and including
- \$90,000.00 as of July 1, 2019, 1.9 percent beginning on July 7, 2019; and
 - (ii) for employees earning an annual salary of more than
- \$90,000.00 as of July 1, 2019, \$1,710.00 beginning on July 7, 2019; and
 - (B) 1.35 percent beginning on January 5, 2020.
- (b)(1) The permitted increases set forth in subsection (a) of this section for employees earning an annual salary of up to and including \$90,000.00 are

Vermont State Employees' Association for classified employees in the

Executive Branch, which provides for a 1.9 percent step increase in July 2018
and 2019 and a 1.35 percent across-the-board increase in January 2019 and
2020, resulting in an overall budgetary impact of 2.575 percent in Fiscal Year
2019 and of 3.25 percent in Fiscal Year 2020.

- (2) The permitted increases set forth in subsection (a) of this section for employees earning an annual salary of more than \$90,000.00 are differentiated for the purpose of addressing exponential salary increases of those employees compared to the employees who annually earn \$90,000.00 or less.
- Sec. 2. EXECUTIVE BRANCH; EXEMPT AGENCY AND DEPARTMENT HEADS, DEPUTIES, AND EXECUTIVE ASSISTANTS; ANNUAL SALARY ADJUSTMENT AND SPECIAL SALARY INCREASE OR BONUS; EXEMPT EMPLOYEES IN PAY PLANS
- (a) For purposes of determining annual salary adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), "the total rate of adjustment available to classified employees under the collective bargaining agreement" shall be the fiscal equivalent of compensation increases provided in the collective bargaining agreement, which is as follows:
 - (1) In Fiscal Year 2019, 2.575 percent.
 - (2) In Fiscal Year 2020, 3.25 percent.

(b) Notwithstanding any provision of this act to the contrary, exempt employees in the Executive Branch who are in a pay plan established pursuant to 32 V.S.A. § 1020(c) may receive salary adjustments not to exceed those available to classified employees provided under the collective bargaining agreement in effect, as set forth in that subsection.

* * * Executive Branch; Miscellaneous Statutory Salaries;

Fiscal Year 2019 * * *

Sec. 3. 32 V.S.A. § 1003 is amended to read:

§ 1003. STATE OFFICERS

(a) Each elective officer of the Executive Department is entitled to an annual salary as follows:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	Salary	Salary
	as of	as of	as of	<u>as of</u>
	July 10,	July 09,	July 8,	January 6,
	2016	2017	<u>2018</u>	<u>2019</u>
Governor	\$166,060	\$172,619	\$174,329	\$176,682
Lieutenant Governor	70,490	73,274	74,666	<u>75,674</u>
Secretary of State	105,297	109,456	<u>111,166</u>	112,667
State Treasurer	105,297	109,456	<u>111,166</u>	112,667
Auditor of Accounts	105,297	109,456	<u>111,166</u>	112,667
Attorney General	126,055	131,034	132,744	<u>134,536</u>

- (b) The Governor may appoint each officer of the Executive Branch listed in this subsection at a starting salary ranging from the base salary stated for that position to a salary which that does not exceed the maximum salary unless otherwise authorized by this subsection. The maximum salary for each appointive officer shall be 50 percent above the base salary. Annually, the Governor may grant to each of those officers an annual salary adjustment subject to the maximum salary. The annual salary adjustment granted to officers under this subsection shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect. In addition to the annual salary adjustment specified in this subsection, the Governor may grant a special salary increase subject to the maximum salary, or a bonus, to any officer listed in this subsection whose job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect.
 - (1) Heads of the following Departments and Agencies:

Base	Base	<u>Base</u>	<u>Base</u>
Salary	Salary	Salary	Salary
as of	as of	as of	as of
July 10,	July 09,	July 8, J	January 6,

	2016	2017	<u>2018</u>	<u>2019</u>
(A) Administration	\$100,416	\$104,382	\$106,092	\$107,524
(B) Agriculture,				
Food and Markets	100,416	104,382	106,092	107,524
(C) Financial Regulation	93,874	97,582	99,292	100,632
(D) Buildings and General				
Services	93,874	97,582	99,292	100,632
(E) Children and Families	93,874	97,582	99,292	100,632
(F) Commerce and Comm	unity			
Development	100,416	104,382	106,092	107,524
(G) Corrections	93,874	97,582	99,292	100,632
(H) Defender General	93,874	97,582	99,292	100,632
(I) Disabilities, Aging, and	d			
Independent Living	93,874	97,582	99,292	100,632
(J) Economic Developmen	et 85,154	88,518	<u>90,200</u>	91,418
(K) Education	100,416	104,382	106,092	107,524
(L) Environmental				
Conservation	93,874	97,582	99,292	100,632
(M) Finance and				
Management	93,874	97,582	99,292	100,632
(N) Fish and Wildlife	85,154	88,518	90,200	91,418

(O) Forests, Parks and					
	Recreation	85,154	88,518	90,200	91,418
	(P) Health	93,874	97,582	99,292	100,632
	(Q) Housing and Communi	ty			
	Development	85,154	88,518	90,200	91,418
	(R) Human Resources	93,874	97,582	99,292	100,632
	(S) Human Services	100,416	104,382	106,092	107,524
	(T) Information and				
	Innovation				
	Digital Services	93,874	97,582	106,092	107,524
	(U) Labor	93,874	97,582	99,292	100,632
	(V) Libraries	85,154	88,518	90,200	91,418
	(W) Liquor Control	85,154	88,518	90,200	91,418
	(X) Lottery	85,154	88,518	90,200	91,418
	(Y) Mental Health	93,874	97,582	99,292	100,632
	(Z) Military	93,874	97,582	99,292	100,632
	(AA) Motor Vehicles	85,154	88,518	90,200	<u>91,418</u>
	(BB) Natural Resources	100,416	104,382	106,092	107,524
	(CC) Natural Resources Bo	oard			
	Chairperson Chair	85,154	88,518	90,200	91,418
	(DD) Public Safety	93,874	97,582	99,292	100,632
	(EE) Public Service	93,874	97,582	99,292	100,632

(FF) Taxes	93,874	97,582	99,292	100,632
(GG) Tourism and				
Marketing	85,154	88,518	90,200	91,418
(HH) Transportation	100,416	104,382	106,092	107,524
(II) Vermont Health Ac	cess 93,874	97,582	99,292	100,632
(JJ) Veterans' Home	93,874	97,582	99,292	100,632

- (2) The Secretary of Administration may include the Director of the Office of Professional Regulation in any pay plans that may be established under the authority of subsection 1020(c) of this title, provided the minimum hiring rate does not fall below a base salary, as of July 10, 2016, of \$72,192.00 and as of July 09, 2017, of \$75,044.00 July 8, 2018 of \$76,470.00 and as of January 6, 2019 of \$77,502.00.
- (3) If the Chair of the Natural Resources Board is employed on less than a full-time basis, the hiring and salary maximums for that position shall be reduced proportionately.
- (4) When a permanent employee is appointed to an exempt position, the Governor may authorize such employee to retain the present salary even though it is in excess of any salary maximum provided in statute.

* * * Executive Branch; Miscellaneous Statutory Salaries;

Fiscal Year 2020 * * *

Sec. 4. 32 V.S.A. § 1003 is amended to read:

§ 1003. STATE OFFICERS

(a) Each elective officer of the Executive Department is entitled to an annual salary as follows:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	Salary	Salary
	as of	as of	as of	as of
	July 8,	January 6,	<u>July 7,</u>	January 5,
	2018	2019	<u>2019</u>	<u>2020</u>
Governor	\$174,329	\$176,682	\$178,392	\$180,800
Lieutenant Governor	74,666	75,674	77,112	<u>78,153</u>
Secretary of State	111,166	112,667	114,377	115,921
State Treasurer	111,166	112,667	114,377	115,921
Auditor of Accounts	111,166	112,667	114,377	<u>115,921</u>
Attorney General	132,744	134,536	136,246	138,085

(b) The Governor may appoint each officer of the Executive Branch listed in this subsection at a starting salary ranging from the base salary stated for that position to a salary that does not exceed the maximum salary unless otherwise authorized by this subsection. The maximum salary for each appointive officer shall be 50 percent above the base salary. Annually, the

Governor may grant to each of those officers an annual salary adjustment subject to the maximum salary. The annual salary adjustment granted to officers under this subsection shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect. In addition to the annual salary adjustment specified in this subsection, the Governor may grant a special salary increase subject to the maximum salary, or a bonus, to any officer listed in this subsection whose job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect.

(1) Heads of the following Departments and Agencies:

	Base	Base	Base	<u>Base</u>
	Salary	Salary	<u>Salary</u>	<u>Salary</u>
	as of	as of	as of	as of
	July 8,	January 6,	<u>July 7,</u>	January 5,
	2018	2019	<u>2019</u>	<u>2020</u>
(A) Administration	\$106,092	\$107,524	<u>\$109,234</u>	\$110,709
(B) Agriculture,				
Food and Markets	106,092	107,524	109,234	110,709
(C) Financial Regulation	99,292	100,632	102,342	103,724

(D) Buildings and General					
Services	99,292	100,632	102,342	103,724	
(E) Children and Families	99,292	100,632	102,342	103,724	
(F) Commerce and Commu	inity				
Development	106,092	107,524	109,234	110,709	
(G) Corrections	99,292	100,632	102,342	103,724	
(H) Defender General	99,292	100,632	102,342	103,724	
(I) Disabilities, Aging, and	l				
Independent Living	99,292	100,632	102,342	<u>103,724</u>	
(J) Economic Development	90,200	91,418	93,128	<u>94,385</u>	
(K) Education	106,092	107,524	109,234	110,709	
(L) Environmental					
Conservation	99,292	100,632	102,342	103,724	
(M) Finance and					
Management	99,292	100,632	102,342	103,724	
(N) Fish and Wildlife	90,200	91,418	93,128	94,385	
(O) Forests, Parks and					
Recreation	90,200	91,418	93,128	94,385	
(P) Health	99,292	100,632	102,342	103,724	
(Q) Housing and Community					
Development	90,200	91,418	93,128	94,385	
(R) Human Resources	99,292	100,632	102,342	103,724	

(S) Human Services	106,092	107,524	109,234	<u>110,709</u>
(T) Digital Services	106,092	107,524	109,234	110,709
(U) Labor	99,292	100,632	102,342	103,724
(V) Libraries	90,200	91,418	93,128	94,385
(W) Liquor Control	90,200	91,418	93,128	94,385
(X) Lottery	90,200	91,418	93,128	94,385
(Y) Mental Health	99,292	100,632	102,342	103,724
(Z) Military	99,292	100,632	102,342	103,724
(AA) Motor Vehicles	90,200	91,418	93,128	94,385
(BB) Natural Resources	106,092	107,524	109,234	110,709
(CC) Natural Resources Bo	ard			
Chair	90,200	91,418	93,128	94,385
(DD) Public Safety	99,292	100,632	102,342	103,724
(EE) Public Service	99,292	100,632	102,342	103,724
(FF) Taxes	99,292	100,632	102,342	103,724
(GG) Tourism and				
Marketing	90,200	91,418	93,128	94,385
(HH) Transportation	106,092	107,524	109,234	110,709
(II) Vermont Health Access	99,292	100,632	102,342	103,724
(JJ) Veterans' Home	99,292	100,632	102,342	103,724

(2) The Secretary of Administration may include the Director of the Office of Professional Regulation in any pay plans that may be established

under the authority of subsection 1020(c) of this title, provided the minimum hiring rate does not fall below a base salary, as of July 8, 2018, of \$76,470.00 and as of January 6, 2019, of \$77,502.00 July 7, 2019 of \$78,975.00 and as of January 5, 2020 of \$80,041.00.

- (3) If the Chair of the Natural Resources Board is employed on less than a full-time basis, the hiring and salary maximums for that position shall be reduced proportionately.
- (4) When a permanent employee is appointed to an exempt position, the Governor may authorize such employee to retain the present salary even though it is in excess of any salary maximum provided in statute.

* * *

- * * * Judicial Branch; Statutory Salaries; Fiscal Year 2019 * * *
 Sec. 5. 32 V.S.A. § 1003(c) is amended to read:
- (c) The officers of the Judicial Branch named below shall be entitled to annual salaries as follows:

Annual	Annual	<u>Annual</u>	<u>Annual</u>
Salary	Salary	Salary	Salary
as of	as of	as of	as of
July 10,	July 09,	<u>July 8, J</u>	anuary 6,
2016	2017	<u>2018</u>	<u>2019</u>

(1) Chief Justice of Supreme \$159,827 \$166,140 \$167,850 \$170,116

Court

(2) Each Associate Justice	152,538	158,563	<u>160,273</u>	162,437
(3) Administrative judge	152,538	158,563	160,273	162,437
(4) Each Superior judge	145,011	150,739	152,449	<u>154,507</u>
(5) [Repealed.]				
(6) Each magistrate	109,337	113,656	115,366	116,923
(7) Each Judicial Bureau	109,337	113,656	115,366	116,923
hearing officer				

Sec. 6. 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of \$167.63 a day as of July 10, 2016 and \$174.25 a day as of July 09, 2017 \$177.56 a day as of July 8, 2018 and \$179.96 a day as of January 6, 2019 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

* * *

Sec. 7. 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation:

	Annual	Annual	<u>Annual</u>	Annual
	Salary	Salary	Salary	<u>Salary</u>
	as of	as of	as of	as of
	July 10,	July 09,	<u>July 8,</u>	January 6,
	2016	2017	<u>2018</u>	<u>2019</u>
(1) Addison	\$ 57,169	\$59,427	<u>\$60,556</u>	<u>\$61,374</u>
(2) Bennington	72,271	75,126	76,553	<u>77,586</u>
(3) Caledonia	50,698	52,701	53,702	54,427
(4) Chittenden	120,608	125,372	127,082	128,798
(5) Essex	14,163	14,722	<u>15,002</u>	<u>15,205</u>
(6) Franklin	57,169	59,427	60,556	61,374
(7) Grand Isle	14,163	14,722	<u>15,002</u>	<u>15,205</u>
(8) Lamoille	39,911	41,487	42,275	<u>42,846</u>
(9) Orange	47,460	49,335	50,272	50,951
(10) Orleans	46,383	48,215	<u>49,131</u>	<u>49,794</u>
(11) Rutland	102,473	106,521	108,231	109,692
(12) Washington	78,741	81,851	<u>83,406</u>	84,532
(13) Windham	63,641	66,155	<u>67,412</u>	68,322
(14) Windsor	86,293	89,702	91,406	92,640

* * * Judicial Branch; Statutory Salaries; Fiscal Year 2020 * * * Sec. 8. 32 V.S.A. § 1003(c) is amended to read:

(c) The officers of the Judicial Branch named below shall be entitled to annual salaries as follows:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	Salary	Salary
	as of	as of	as of	as of
	July 8,	January 6,	July 7,	January 5,
	2018	2019	<u>2019</u>	<u>2020</u>
(1) Chief Justice of Supreme	\$167,850	\$170,116	<u>\$171,826</u>	\$174,146
Court				
(2) Each Associate Justice	160,273	162,437	164,147	166,363
(3) Administrative judge	160,273	162,437	164,147	166,363
(4) Each Superior judge	152,449	154,507	156,217	158,326
(5) [Repealed.]				
(6) Each magistrate	115,366	116,923	118,633	120,235
(7) Each Judicial Bureau	115,366	116,923	118,633	120,235
hearing officer				

Sec. 9. 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of \$177.56 day as of July 8, 2018 and \$179.96 a

day as of January 6, 2019 \$183.38 a day as of July 7, 2019 and \$185.86 a day as of January 5, 2020 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

* * *

Sec. 10. 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	<u>Salary</u>	<u>Salary</u>
	as of	as of	as of	as of
	July 8,	January 6,	<u>July 7,</u>	January 5,
	2018	2019	<u>2019</u>	<u>2020</u>
(1) Addison	\$60,556	\$61,374	\$62,540	\$63,384
(2) Bennington	76,553	77,586	<u>79,060</u>	80,127
(3) Caledonia	53,702	54,427	<u>55,461</u>	<u>56,210</u>
(4) Chittenden	127,082	128,798	130,508	<u>132,270</u>
(5) Essex	15,002	15,205	15,494	<u>15,703</u>
(6) Franklin	60,556	61,374	62,540	63,384
(7) Grand Isle	15,002	15,205	<u>15,494</u>	<u>15,703</u>

(8) Lamoille	42,275	42,846	43,660	44,249
(9) Orange	50,272	50,951	<u>51,919</u>	<u>52,620</u>
(10) Orleans	49,131	49,794	50,740	<u>51,425</u>
(11) Rutland	108,231	109,692	111,402	112,906
(12) Washington	83,406	84,532	86,138	<u>87,301</u>
(13) Windham	67,412	68,322	<u>69,620</u>	<u>70,560</u>
(14) Windsor	91,406	92,640	94,350	95,624

Sec. 11. 32 V.S.A. § 1182 is amended to read:

§ 1182. SHERIFFS

(a) The sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of \$77,672.00 as of July 10, 2016 and \$80,740.00 as of July 09, 2017 \$82,274.00 as of July 8, 2018 and \$83,385.00 as of January 6, 2019. The Sheriff of Chittenden County shall be entitled to an annual salary in the amount of \$82,197.00 as of July 10, 2016 and \$85,444.00 as of July 09, 2017 \$87,067.00 as of July 8, 2018 and \$88,242.00 as of January 6, 2019.

* * *

^{* * *} Sheriffs; Statutory Salaries; Fiscal Year 2019 * * *

* * * Sheriffs; Statutory Salaries; Fiscal Year 2020 * * *

Sec. 12. 32 V.S.A. § 1182 is amended to read:

§ 1182. SHERIFFS

(a) The sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of \$82,274.00 as of July 8, 2018 and \$83,385.00 as of January 6, 2019 \$84,969.00 as of July 7, 2019 and \$86,116.00 as of January 5, 2020. The Sheriff of Chittenden County shall be entitled to an annual salary in the amount of \$87,067.00 as of July 8, 2018 and \$88,242.00 as of January 6, 2019 \$89,919.00 as of July 7, 2019 and \$91,133.00 as of January 5, 2020.

* * *

* * * State's Attorneys; Statutory Salaries; Fiscal Year 2019 * * *

Sec. 13. 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE'S ATTORNEYS

(a) The State's Attorneys shall be entitled to receive annual salaries as follows:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	<u>Salary</u>	<u>Salary</u>
	as of	as of	as of	as of
	July 10,	July 09,	<u>July 8,</u>	January 6,
	2016	2017	<u>2018</u>	<u>2019</u>
(1) Addison County	\$105,064	\$109,214	<u>\$110,924</u>	\$112,421
(2) Bennington County	105,064	109,214	110,924	<u>112,421</u>

(3) Caledonia County	105,064	109,214	110,924	112,421
(4) Chittenden County	109,841	114,180	115,890	117,455
(5) Essex County	78,799	81,912	83,468	84,595
(6) Franklin County	105,064	109,214	110,924	112,421
(7) Grand Isle County	78,799	81,912	83,468	84,595
(8) Lamoille County	105,064	109,214	110,924	112,421
(9) Orange County	105,064	109,214	110,924	112,421
(10) Orleans County	105,064	109,214	110,924	112,421
(11) Rutland County	105,064	109,214	110,924	112,421
(12) Washington County	105,064	109,214	110,924	112,421
(13) Windham County	105,064	109,214	110,924	112,421
(14) Windsor County	105,064	109,214	<u>110,924</u>	112,421

^{* * *} State's Attorneys; Statutory Salaries; Fiscal Year 2020 * * *

Sec. 14. 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE'S ATTORNEYS

(a) The State's Attorneys shall be entitled to receive annual salaries as follows:

Annual	<u>Annual</u>	Annual	Annual
Salary	Salary	Salary	Salary
as of	as of	as of	as of
January 5,	<u>July 7,</u>	lanuary 6,	July 8, J

	2018	2019	<u>2019</u>	<u>2020</u>
(1) Addison County	\$110,924	\$112,421	\$114,131	\$115,672
(2) Bennington County	110,924	112,421	114,131	115,672
(3) Caledonia County	110,924	112,421	114,131	<u>115,672</u>
(4) Chittenden County	115,890	117,455	119,165	120,774
(5) Essex County	83,468	84,595	86,202	<u>87,366</u>
(6) Franklin County	110,924	112,421	114,131	115,672
(7) Grand Isle County	83,468	84,595	86,202	87,366
(8) Lamoille County	110,924	112,421	114,131	115,672
(9) Orange County	110,924	112,421	114,131	115,672
(10) Orleans County	110,924	112,421	114,131	<u>115,672</u>
(11) Rutland County	110,924	112,421	114,131	115,672
(12) Washington County	110,924	112,421	114,131	115,672
(13) Windham County	110,924	112,421	114,131	115,672
(14) Windsor County	110,924	112,421	114,131	115,672

* * * Appropriations * * *

Sec. 15. PAY ACT APPROPRIATIONS

(a) Executive Branch. The two-year agreements between the State of

Vermont and the Vermont State Employees' Association for the Defender

General, nonmanagement, supervisory, and corrections bargaining units for the period of July 1, 2018 through June 30, 2020; the collective bargaining

agreement with the Vermont Troopers' Association for the period of July 1,

2018 through June 30, 2020; and salary increases for employees in the

Executive Branch not covered by the bargaining agreements shall be funded as

follows:

(1) Fiscal Year 2019.

- (A) General Fund. The amount of \$6,636,000.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2019 collective bargaining agreements and the requirements of this act.
- (B) Transportation Fund. The amount of \$1,876,000.00 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2019 collective bargaining agreements and the requirements of this act.
- (C) Other funds. The Administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2019 collective bargaining agreements and the requirements of this act. The estimated amounts are \$8,362,000.00 from special fund, federal, and other sources.
- (D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2019, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the

<u>Liquor Control Board such sums as the Secretary may determine to be</u>

<u>necessary to carry out the purposes of this act to the various agencies supported</u>

by State funds.

(2) Fiscal Year 2020.

- (A) General Fund. The amount of \$8,539,000.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2020 collective bargaining agreements and the requirements of this act.
- (B) Transportation Fund. The amount of \$2,368,000.00 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2020 collective bargaining agreements and the requirements of this act.
- (C) Other funds. The administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2020 collective bargaining agreements and the requirements of this act. The estimated amounts are \$11,308,000.00 from special fund, federal, and other sources.
- (D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2020, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board such sums as the Secretary may determine to be

necessary to carry out the purposes of this act to the various agencies supported by State funds.

- (3) This section shall include sufficient funding to ensure administration of exempt pay plans authorized by 32 V.S.A. § 1020(c).
 - (b) Judicial Branch.
- (1) The Chief Justice of the Vermont Supreme Court may extend the provisions of the Judiciary's collective bargaining agreement to Judiciary employees who are not covered by the bargaining agreement.
- (2) The two-year agreements between the State of Vermont and the Vermont State Employees' Association for the judicial bargaining unit for the period of July 1, 2018 through June 30, 2020 and salary increases for employees in the Judicial Branch not covered by the bargaining agreements shall be funded as follows:
- (A) Fiscal Year 2019. The amount of \$745,000.00 is appropriated from the General Fund to the Judiciary to fund the fiscal year 2019 collective bargaining agreement and the requirements of this act.
- (B) Fiscal Year 2020. The amount of \$1,025,441.00 is appropriated from the General Fund to the Judiciary to fund the fiscal year 2020 collective bargaining agreement and the requirements of this act.
- (c) Legislative Branch. For the period of July 1, 2018 through June 30, 2020, the General Assembly shall be funded as follows:

- (1) Fiscal Year 2019. The amount of \$236,800.00 is appropriated from the General Fund to the Legislative Branch.
- (2) Fiscal Year 2020. The amount of \$303,800.00 is appropriated from the General Fund to the Legislative Branch.

* * * Effective Dates * * *

Sec. 16. EFFECTIVE DATES

This act shall take effect on July 1, 2018, except that the following shall take effect on July 1, 2019:

- (1) Sec. 4 (Executive Branch; Miscellaneous Statutory Salaries; Fiscal Year 2020);
 - (2) Secs. 8–10 (Judicial Branch; Statutory Salaries; Fiscal Year 2020);
 - (3) Sec. 12 (Sheriffs; Statutory Salaries; Fiscal Year 2020); and
 - (4) Sec. 14 (State's Attorneys; Statutory Salaries; Fiscal Year 2020).