

2016 Vermont Insurer Billback Summary

Total Hospital/Insurer Portion of Billback \$1,546,407 *Does NOT include State Portion of Billback*
 Amount Allocated to Each Type of Insurer \$386,602 *25% of Total Hospital/Insurer Portion of Billback*
 Total Insurer Billback \$1,159,805 *75% of Total Hospital/Insurer Portion of Billback*

	MVP For Profit EPO/PPO	All Others* For Profit EPO/PPO	BCBSVT Not For Profit EPO/PPO	TVHP HMO	MVPHP HMO
2014 ASSR Members	8,637	6,780	124,855	9,792	6,365
2016 Insurer Billback	\$237,307	\$149,294	\$386,602	\$279,555	\$107,047
Insurer Billback PMPM	\$2.29	\$1.83	\$0.26	\$2.38	\$1.40

2018 Estimated Vermont Insurer Billback Summary

Total Hospital/Insurer Portion of Billback \$3,743,883 *Does NOT include State Portion of Billback*
 Amount Allocated to Each Type of Insurer \$935,971 *25% of Total Hosp/Insurer Billback*
 Total Insurer Billback \$2,807,912 *75% of Total Hosp/Insurer Billback*

	MVPHIC For Profit EPO/PPO	All Others* For Profit EPO/PPO	BCBSVT Not For Profit EPO/PPO	TVHP HMO	MVPHP HMO
2015 Members	6,080	6,780	123,876	7,158	5,093
2018 Estimated Insurer Billback	\$442,512	\$493,459	\$935,971	\$546,868	\$389,103
Insurer Billback PMPM	\$6.07	\$6.07	\$0.63	\$6.37	\$6.37
2018 / 2016 Increase in Billback	165%	231%	144%	168%	354%

MVP and BCBS Membership Source:

<http://legislature.vermont.gov/assets/Documents/2018/WorkGroups/House%20Health%20Care/FY2018%20Governor's%20Proposed%20State%20Budget/Green%20Mtn.%20Care%20Board%20budget/W~Kate%20Slocum~Memo-%20Green%20Mountain%20Care%20Board%20Billback%20Impact%20on%202018%20Rate%20Filings~2-24-2017.pdf>

*Updated membership data not available, assumes no change in enrollment from 2016 Billback Summary

MVP Recommendation

Insurers are assessed the Billback based on their share of membership in the State, regardless of insurer type

	2016	2018 Estimate
Total Members	156,429	148,987
Insurer Billback	\$1,159,805	\$2,807,912
Insurer Billback PMPM	\$0.62	\$1.57

MVP Alternative Proposal

Allocate the Billback by HMO companies vs EPO/PPO companies

	HMO Companies		EPO/PPO Companies	
	2016	2018 Estimate	2016	2018 Estimate
Total Members	16,157	12,251	140,272	136,736
Insurer Billback	\$386,602	\$935,971	\$773,204	\$1,871,942
Insurer Billback PMPM	\$1.99	\$6.37	\$0.46	\$1.14