

**Cash Flow for Increase in Down Payment Assistance Tax Credits (FY19 to FY29)**

Already  
Committed

Current  
Commitments

Proposed  
Additional Credits

Fiscal Year	Status	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY 29
2016's credits	Already approved	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000									
2017's credits	Already approved		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000								
2018's credits	Already approved			\$125,000	\$125,000	\$125,000	\$125,000	\$125,000							
2019's credits	Already approved				\$125,000	\$125,000	\$125,000	\$125,000	\$125,000						
	Proposed				\$125,000	\$125,000	\$125,000	\$125,000	\$125,000						
2020's credits	Already approved					\$125,000	\$125,000	\$125,000	\$125,000	\$125,000					
	Proposed					\$125,000	\$125,000	\$125,000	\$125,000	\$125,000					
2021's credits	Already approved						\$125,000	\$125,000	\$125,000	\$125,000	\$125,000				
	Proposed						\$125,000	\$125,000	\$125,000	\$125,000	\$125,000				
2022's credits	Already approved							\$125,000	\$125,000	\$125,000	\$125,000	\$125,000			
	Proposed							\$125,000	\$125,000	\$125,000	\$125,000	\$125,000			
2023's credits	Proposed								\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		
2024's credits	Proposed									\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	
2025's credits	Proposed										\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Total cost to VT with additional credits		\$125,000	\$250,000	\$375,000	\$625,000	\$875,000	\$1,000,000	\$1,125,000	\$1,125,000	\$1,000,000	\$875,000	\$625,000	\$375,000	\$250,000	\$125,000

Current cost to VT	committed	committed	committed	\$500,000	\$625,000	\$625,000	\$625,000	\$500,000	\$375,000	\$250,000	\$125,000	\$0	\$0	\$0
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Increased cost to VT FY 2019 to FY 2029:	\$125,000	\$250,000	\$375,000	\$500,000	\$625,000	\$625,000	\$625,000	\$500,000	\$375,000	\$250,000	\$125,000
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