ENERGY EFFICIENCY UTILITY

Office of Legislative Council Feb. 14, 2018

ELECTRIC EFFICIENCY RESOURCE ACQUISITION BUDGETS (rounded, in millions)

ENTITY	ORDER	2015	2016	2017	2018	2019	2020
EVT	2014 Order	\$39.3	\$42.6	\$45.5	\$48	\$49.6	\$51
	2017 Order	n.a.	n.a.	n.a.	\$44.1	\$44.1	\$44.1
BED	2014 Order	\$2.3	\$2.5	\$2.7	\$2.8	\$2.9	\$3
	2017 Order	n.a.	n.a.	n.a.	\$2.4	\$2.5	\$2.5

Notes to Budgets:

- 1. Resource acquisition budgets shown only.
- 2. Source is Attachment A to the relevant order. Dollar amounts are nominal as shown in order.
- 2. "EVT" means Efficiency Vermont.
- 3. "BED" means City of Burlington Electric Department.
- 4. "2014 Order" means the Vermont Public Service Board's Order of 7/9/14 in Docket EEU–2013–01.
- 5. "2017 Order" means the Vermont Public Utility Commission's Order of 7/7/17 in Docket EEU–2016–03.