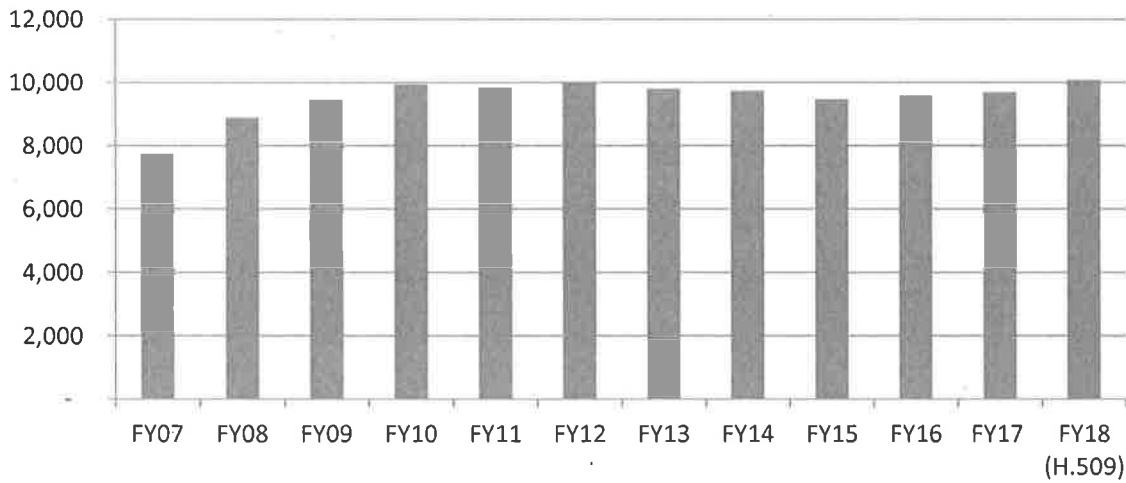


| | Property Yield | | | | | Annual change in Yield |
|-----------------------|-------------------------|-----------------------|--|--------------|---------------|------------------------|
| | Old | | | New | | |
| | Homestead Base Tax Rate | Base Education Amount | | Yield Amount | Unit Tax Rate | |
| FY07 | 0.95 | 7,330 | | 7,716 | 1.00 | |
| FY08 | 0.87 | 7,736 | | 8,892 | 1.00 | 15.24% |
| FY09 | 0.87 | 8,210 | | 9,437 | 1.00 | 6.13% |
| FY10 | 0.86 | 8,544 | | 9,935 | 1.00 | 5.28% |
| FY11 | 0.87 | 8,544 | | 9,821 | 1.00 | -1.15% |
| FY12 | 0.87 | 8,723 | | 10,026 | 1.00 | 2.10% |
| FY13 | 0.89 | 8,723 | | 9,801 | 1.00 | -2.25% |
| FY14 | 0.94 | 9,151 | | 9,735 | 1.00 | -0.67% |
| FY15 | 0.98 | 9,285 | | 9,474 | 1.00 | -2.68% |
| FY16 | 0.99 | 9,459 | | 9,555 | 1.00 | 0.84% |
| FY17 | 1.00 | 9,955 | | 9,701 | 1.00 | 1.53% |
| FY18 (H.509) | 1.00 | 10,077 | | 10,077 | 1.00 | 3.88% |
| Increase FY07 to FY18 | | | | | | 30.6% |

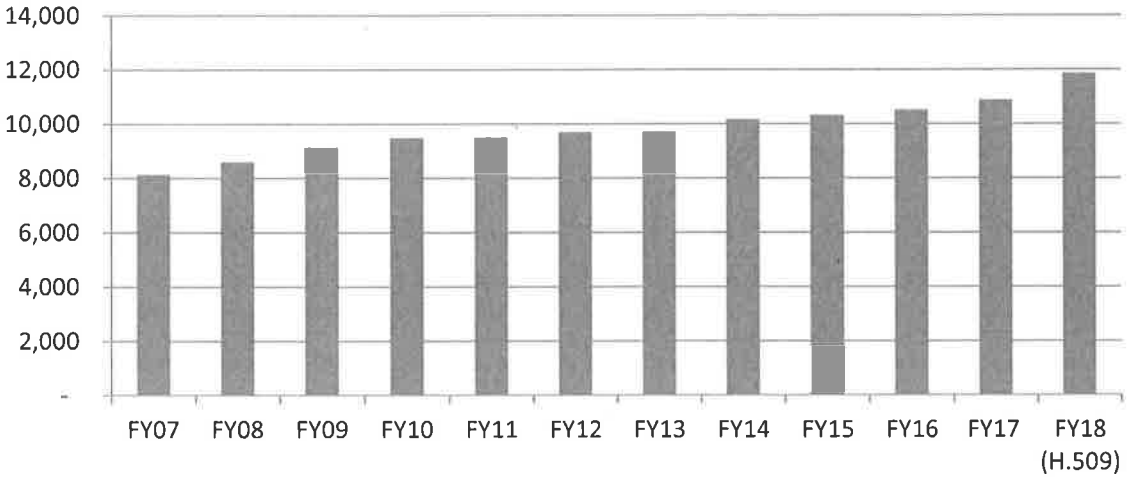
Yield FY07 to FY18 Proposed



| Property Yield | | | | | |
|----------------|--------|-------------------------|-----------------------|-------------------------|--------------------|
| | Yield | Annual Percent Increase | Ed Spending per pupil | Annual Percent Increase | Homestead Tax Rate |
| FY 2015 | 9,474 | | 13,500 | | 1.425 |
| FY 2106 | 9,555 | 0.85% | 13,615 | 0.85% | 1.425 |
| FY 2017 | 9,701 | 1.53% | 13,823 | 1.53% | 1.425 |
| FY 2018 | 10,077 | 3.88% | 14,359 | 3.88% | 1.425 |

| Income Yield | | | | | | |
|-----------------------|-------------------------|-----------------------|--|---------------|--------------|------------------------|
| | Old | | | New | | Annual change in Yield |
| | Homestead Base Tax Rate | Base Education Amount | | Unit Tax Rate | Income Yield | |
| FY07 | 1.80% | 7,330 | | 2.0% | 8,144 | |
| FY08 | 1.80% | 7,736 | | 2.0% | 8,596 | 5.54% |
| FY09 | 1.80% | 8,210 | | 2.0% | 9,122 | 6.13% |
| FY10 | 1.80% | 8,544 | | 2.0% | 9,493 | 4.07% |
| FY11 | 1.80% | 8,544 | | 2.0% | 9,493 | 0.00% |
| FY12 | 1.80% | 8,723 | | 2.0% | 9,692 | 2.10% |
| FY13 | 1.80% | 8,723 | | 2.0% | 9,692 | 0.00% |
| FY14 | 1.80% | 9,151 | | 2.0% | 10,168 | 4.91% |
| FY15 | 1.80% | 9,285 | | 2.0% | 10,317 | 1.46% |
| FY16 | 1.80% | 9,459 | | 2.0% | 10,510 | 1.87% |
| FY17 | 2.00% | 10,870 | | 2.0% | 10,870 | 3.43% |
| FY18 (H.509) | 2.00% | 11,851 | | 2.0% | 11,851 | 9.02% |
| Increase FY07 to FY18 | | | | | | 45.5% |

Yield FY07 to FY18 Proposed



| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | |
| | | | | | | |

| Income Yield | | | | | |
|--------------|--------|-------------------------------|--------------------------|-------------------------------|-----------------------|
| | Yield | Annual Percent Increase | Ed Spending per pupil | Annual Percent Increase | Homestead Tax Rate |
| FY 2015 | 10,317 | | 13,500 | | 2.62% |
| FY 2106 | 10,510 | 1.87% | 13,615 | 0.85% | 2.59% |
| FY 2017 | 10,870 | 3.43% | 13,823 | 1.53% | 2.54% |
| FY 2018 | 11,851 | 9.02% | 14,359 | 3.88% | 2.42% |