

**DRAFT ESTIMATE - Opioid Tax**

\$0.01 per Morphine Milligram Equivalent (MME)

	<b>SFY'19</b>	<b>SFY'20</b>
Est. MMEs*	310,194,102	267,497,029
Rate	\$0.01	\$0.01
Gross	3,101,941	2,674,970
Est. Compliance/collection rate**	80%	80%
Duration in years***	0.5	1
Sub total	1,240,776	2,139,976
Est. One-time Administrative costs ****	300,000	-----
On-going costs *****	TBD	TBD
<b>Net</b>	<b>940,776</b>	<b>2,139,976</b>

\* Based on the MMEs of the previous year

\*\* Compliance / collection could be higher or lower.

\*\*\* Half-year collection in FY 2019. Annualized in year two

\*\*\*\* Mostly associated with costs to software vendor (Tax Dept)

\*\*\*\*\* There could be on-going costs (staff and other) associated with collection of this tax.

JFO DRAFT/ntl  
4/12/2018