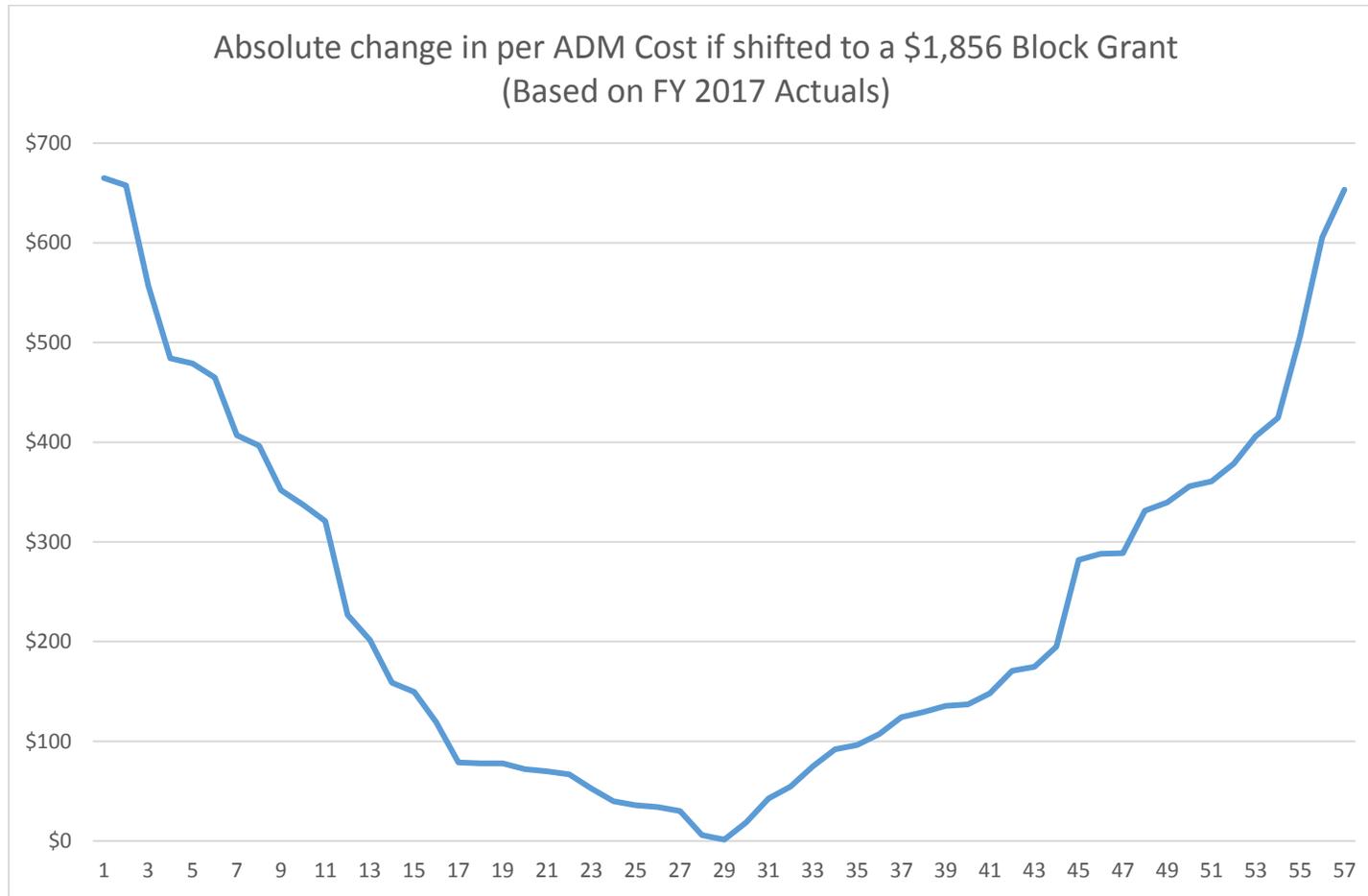


The above charts reflect the year-over-year change in Special Education spending for a SU/SDs. The figures demonstrates that from one year to the next there can be significant variation. This is important to remember when examining data that only reflects one year of spending.

The following chart is an example SU/SD per ADM allocation change if a \$1,856 block grant were adopted. Using the FY 2017 actuals as a base line, the following graph represents the change in per ADM grant as compared to the per ADM special education allocation the school received in FY 2017. As displayed the graph on page 3, the variation year over year can be significant. This hypothetical change in allocation to an SU/SD is a reflection of current practice and circumstance. A change in practice/circumstance will affect the degree of fiscal change if a block grant is adopted.

Note: this model does not include a poverty adjustment.



*The numbers on the X-axis do not reflect SU/SD numbers

The following graph represents the three-year average ADM and the change in per ADM cost by SU/SD based on FY 2017 actuals and a per ADM block grant of \$1,856.

Note: this model does not include a poverty adjustment.

