

Extraordinary cost Analysis Based on FY 2019 Service Plan Submissions

Threshold	Number of Students		Incremental Change	Cumulative Cost Shifted to Local Budgets (Millions)	No. SU's Impacted	Per SU Impact
	Over the Threshold	Under the Threshold				
50,000	647	-	-	-	-	-
55,000	581	66	66	0.92	28	32,857
60,000	495	152	86	1.73	37	46,757
65,000	435	212	60	2.44	39	62,564
70,000	370	277	65	3.04	43	70,698
75,000	319	328	51	3.56	45	79,111

In the Fall of FY 2019, SU/SDs submitted service plans. Based on the budgets, the above chart reflects the fiscal change if the threshold is increased.