

Vermont Center for Crime Victim Services Grants and Funding to the Vermont State's Attorneys Victim Advocates

	FY 12	FY13	FY14	FY15	FY 16	FY 17
Funds to Support Victim Advocates						
VOCA Federal Funds	\$ 555,212.00	\$ 555,212.00	\$ 490,733.00	\$ 492,852.00	\$ 1,125,340.00	\$ 1,171,701.00
Special Funds	\$ 594,155.00	\$ 609,446.00	\$ 1,347,144.00	\$ 712,537.00	\$ 717,922.00	\$ 712,537.00
General Funds		\$ -		\$ 567,250.00		
Restitution Fund	\$ 564,701.00	\$ 573,722.00				
Total Grant Award	\$ 1,714,068.00	\$ 1,738,380.00	\$ 1,837,877.00	\$ 1,772,639.00	\$ 1,843,262.00	\$ 1,884,238.00
Increase per year		\$ 24,312.00	\$ 99,497.00	\$ (65,238.00)	\$ 70,623.00	\$ 40,976.00
Actual Victim Advocates Expenses (includes 40K)			\$ 1,772,639.00	\$ 1,784,384.07	\$ 1,885,752.50	
Expenses over/under award			\$ 65,238.00	\$ (11,745.07)	\$ (42,490.50)	
Pay Act received by State's Attorney's Office				\$ 51,991.00	\$ 54,393.02	
State's Attorney's Office received above expenses				\$ 40,245.93	\$ 11,902.52	
Total % of Special Funds to Federal Funds	\$ 1,158,856.00	\$ 1,183,168.00	\$ 1,347,144.00	\$ 1,279,787.00	\$ 717,922.00	\$ 712,537.00
Percent of State \$	68%	68%	73%	72%	39%	38%
Percent of Federal \$	32%	32%	27%	28%	61%	62%
Special Fund Revenues	FY 12	FY13	FY14	FY15	FY 16	FY 17
Compensation Funds 21145	\$ 2,576,598.03	\$ 1,807,218.00	\$ 2,120,547.04	\$ 2,087,211.01	\$ 2,028,747.00	
		\$ (769,380.03)	\$ 313,329.04	\$ (33,336.03)	\$ (58,464.01)	
Restitution Funds 21915	\$ 2,175,956.85	\$ 2,333,866.68	\$ 2,354,235.02	\$ 2,300,969.86	\$ 2,224,500.12	
		\$ 157,909.83	\$ 20,368.34	\$ (53,265.16)	\$ (76,469.74)	