FY 2019 GOVERNOR'S BUDGET REC	OMMENDATIONS - PROGRAM PE	RFORMANCE MEASURES]							
AGENCY NAME: VERMONT COMMISSION ON WOMEN			1							
DEPARTMENT NAME:			1							
DIVISION NAME	1									
			4							
PRIMARY APPROPRIATION #	# 331000000									
	ECONOMIC EQUITY & SECURITY									
PROGRAM NUMBER (if used										
FY 2019 Appropriation \$	\$ 375,462.00		-							
Budget Amounts in Primary appropriation not related to this program	: \$ 261,097.00									
	201,037.00	SECONDARY APPROPRIATION #								
		SECONDAILY AFTICITIENTIA								
Program Budget Amounts from other appropriation	: \$ -									
Deserve Destant American from other second inter-										
Program Budget Amounts from other appropriation			-							
Program Budget Amounts from other appropriation	: s -									
Program Budget Amounts from other appropriation	: \$ -		-							
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TOTAL PROGRAM BUDGET FY 2019										
TOTAL PROGRAM BUDGET FY 2019	γ φ 114,365.00	h/a	Population-Level Outcomes Drop Down (scroll and select):							
POPULATION-LEVEL OUTCOME	(1) Vermont has a prosperous economy.		(scroll down and select) (1) Vermont has a prosperous economy.							
			(2) Vermonters are healthy.							
			 (3) Vermont's environment is clean and sustainable. (4) Vermont is a safe place to live. 							
			(5) Vermont's families are safe, nurturing, stable, and supported.(6) Vermont's children and young people achieve their potential.							
			(7) Vermont's elders live with dignity in settings they prefer.(8) Vermonters with disbailities live in dignity in settings they prefer.							
			 (9) Vermont has open, effective, and inclusive government. (10) Vermont's State Infrastructure meets the needs of Vermonters, the economy and the er 	nvironment.						
				-11	*					
POPULATION-LEVEL INDICATOR	% of Vermont women age 18+ below 200% o	if Federal Poverty Guidelines.	An Indicator is: A measurable condition of well-being for children, adults, fam communities. Examples: violent crime rate; median house price; unemployment	nt rate; %						
			of electric generation from renewable sources; % registered voters voting in ge election; % structurally deficient bridges; etc. Not all performance measures h							
			election, % structurally delicient bridges, etc. Not all performance measures in							
			measurable Indicators, although the performance measure may well inform the	e ultimate						
			measurable Indicators, although the performance measure may well inform the Outcome and/or the state of the Outcome	e ultimate						
			measurable Indicators, although the performance measure may well inform the Outcome and/or the state of the Outcome	e ultimate		Performance M	easure Data	(Calendar or	Fiscal Year)	
			measurable indicators, although the performance measure may well inform the Outcome and/or the state of the Outcome	e ultimate		Performance M	easure Data	2018 (As		
			Outcome and/or the state of the Outcome	e ultimate	2015			2018 (As reported	2018	2019 Forecast
Performance Measure A			Outcome and/or the state of the Outcome Performance Measures Types (scroll and select):	e ultimate	2015		easure Data 2017	2018 (As		2019 Forecast
Performance Measure A	; # of businessess VCW had direct contact t	with regarding the Equal Pay Compact	Outcome and/or the state of the Outcome. Performance Measures Types (scroll and select): (scroll drow and select) 1. How much dire ed? (a.k.a. quantity or output) (Good PM)	e ultimate			2017	2018 (As reported last year)	2018	
	# of businessess VCW had direct contact v 1. How much did we do? (a.k.a. quantity or		Outcome and/or the state of the Outcome Performance Measures Types (scroll and select): (scroll down and select)	e ultimate		2016	2017	2018 (As reported last year) 50	2018 Projection	Forecast
			Outcome and/or the state of the Outcome Performance Measures Types (scroll and select): (croil down and select) (croil down and select)	e ultimate		2016	2017	2018 (As reported last year) 50 2018 (As	2018 Projection 50	Forecast 50
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Economic Equity and Security is one of the Commissions five defined priority issue areas of focus. VCW believes that women of all ages must have equal access to the benefits and privileges of economic security and prosperity.