

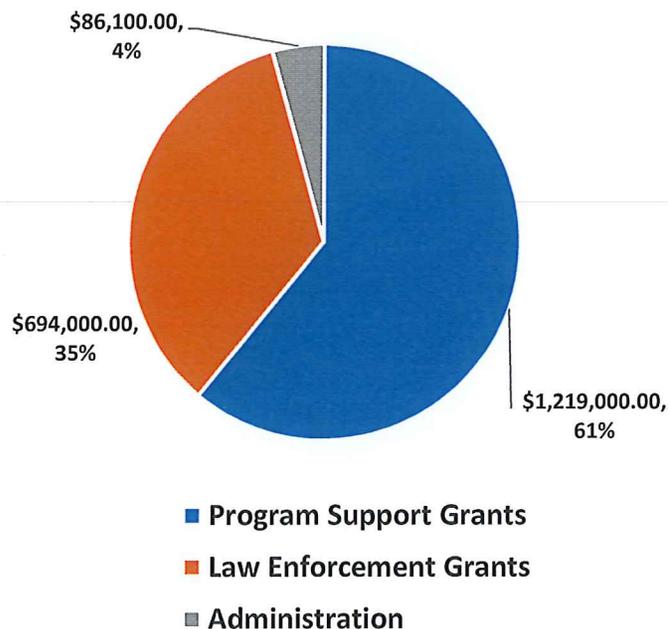
Department of State's Attorneys & Sheriffs
SIU Grants Program
FY 2019 Governor's Recommend Budget

Mission: In collaboration with law enforcement agencies, investigative agencies, victims' advocates, and social service providers, the Department of State's Attorneys and Sheriffs shall coordinate efforts to provide access to special investigative units in each region of the State.

FY 2019 SUMMARY & HIGHLIGHTS

- No increase in grant awards
- Maintain 12 - Program Support Grants
- Maintain 11 - Law Enforcement Grants
- Continued support of 2 - Law Enforcement Reimbursement Grants
- Growth of developing SIUs will be limited during this budget cycle

Special Investigations Units - FY19



Fiscal Year 2019 Budget Development Form - SPECIAL INVESTIGATIONS UNITS

	General \$\$	Transp \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Approp #1 Special Investigations Units FY 2018	1,999,100					1,999,100
Approp						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
	0	0	0	0	0	0
FY 2019 Governor Recommend	1,999,100	0	0	0	0	1,999,100

FY 2019
DEPARTMENT PROGRAM PROFILE

DEPARTMENT: SPECIAL INVESTIGATION UNITS

	Name and brief narrative description of program (not to exceed 2 sentences for each)	GF \$\$	TF \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Amounts granted out
FY 2017 expenditures	SIU'S are multi-agaency task forces dedicated to providing investigations in response to reports of sexual assaults and serious child abuse..	\$1,897,296.00					\$1,897,296.00	\$1,746,906.00
FY 2018 estimated expenditures		\$1,999,100.00					\$1,999,100.00	\$1,913,000.00
FY 2019 budget request		\$1,999,100.00					\$1,999,100.00	\$1,913,000.00
	Total Department							
	FY 2017 expenditures	\$1,897,296.00					\$1,897,296.00	
	FY 2018 estimated expenditures	\$1,999,100.00					\$1,999,100.00	
	FY 2019 budget request	\$1,999,100.00					\$1,999,100.00	

SPECIAL INVESTIGATION UNITS

The Special Investigation Units (SIUs) are multi-agency task forces dedicated to providing criminal investigations in response to reports of sexual assaults and serious child abuse. The professionals within the units are specially trained to deal with the unique and sensitive nature of sex crimes. The SIUs foster cooperation across different law enforcement agencies, strive for successful prosecutions, and maintain a focus on advocacy for victims.

Description of SIUs

The present framework for the SIUs was created pursuant to 24 V.S.A. § 1940. The SIUs investigate a range of crimes as delineated in legislation, with a primary focus on sexual violence, and the physical abuse and sexual abuse of children. The stated goal of the legislation is to provide all Vermonters with access to the services provided by the SIUs. The Department of State's Attorneys and Sheriffs is tasked with coordinating efforts to provide access to SIUs in each region of the state. The regional SIUs are funded through a grant process. Regional SIUs apply for a grant from the SIU Grant Board to fund their personnel and operating expenses. The Executive Director of the Department of State's Attorneys and Sheriffs serves as the chair of the Grant Board. Regional, county-based SIUs are presently supported in twelve (12) counties. Essex County and Grand Isle County are supported by SIUs in neighboring counties.

Core Services and Programs

PROGRAM SUPPORT GRANTS

These grants support SIU administrative and operational expenses to sustain the core structure of the respective units. Each SIU has at least a part-time director and some have administrative assistants/case coordinators to manage the SIU worksite for the multi-disciplinary SIU teams. They also manage the case flows and facilitate

interactions with victims. Each SIU is co-located or closely affiliated with the existing Child Advocacy Centers in their counties.

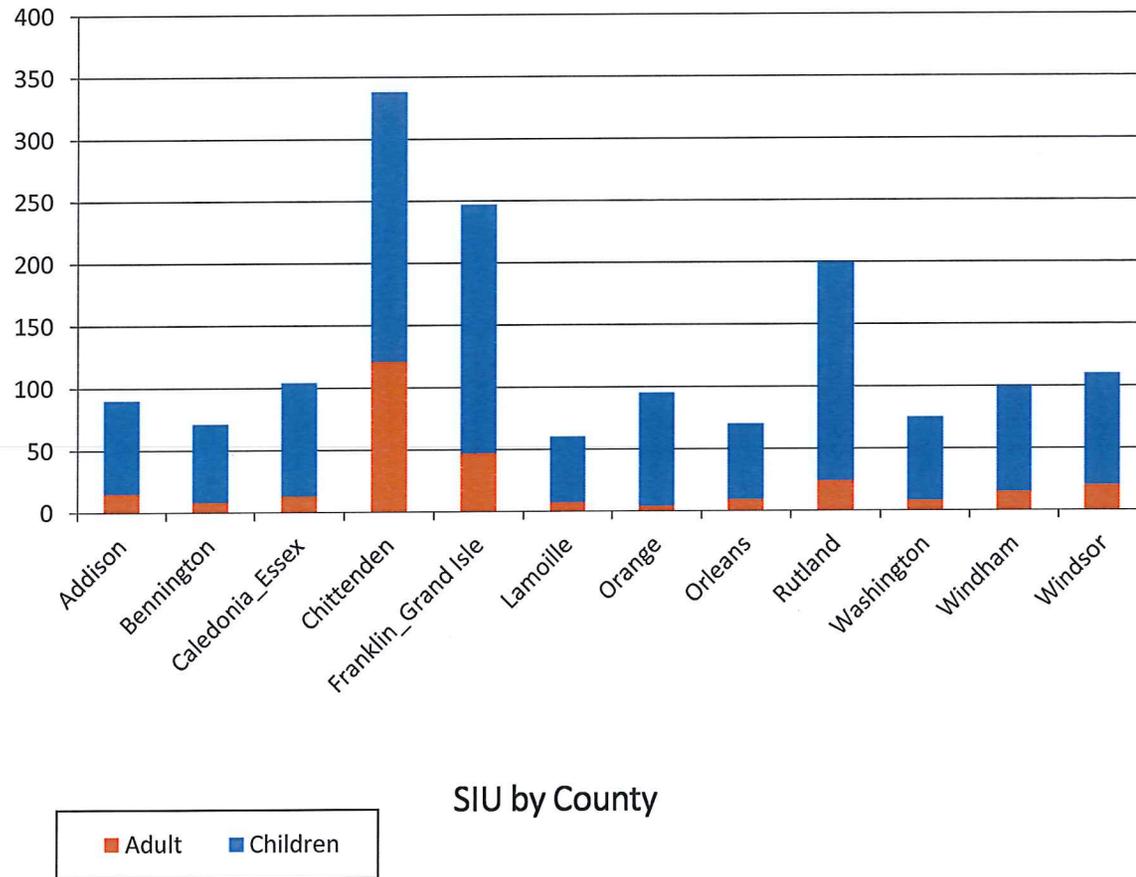
LAW ENFORCEMENT SUPPORT GRANTS

These grants are presently approved for eleven (11) law enforcement investigators around the state. This supplemental funding allows local law enforcement to dedicate investigators to the SIUs and makes it possible for smaller police departments to participate. Addison, Bennington, Orange (x2), Orleans, Rutland, Washington, Windham, and Windsor counties receive this funding to support full-time investigators. Caledonia and Lamoille counties divide their law enforcement awards to support a sharing of investigators from multiple departments. Combined with the services of the Vermont State Police, these positions constitute the core of the specialized law enforcement investigators who define the SIUs.

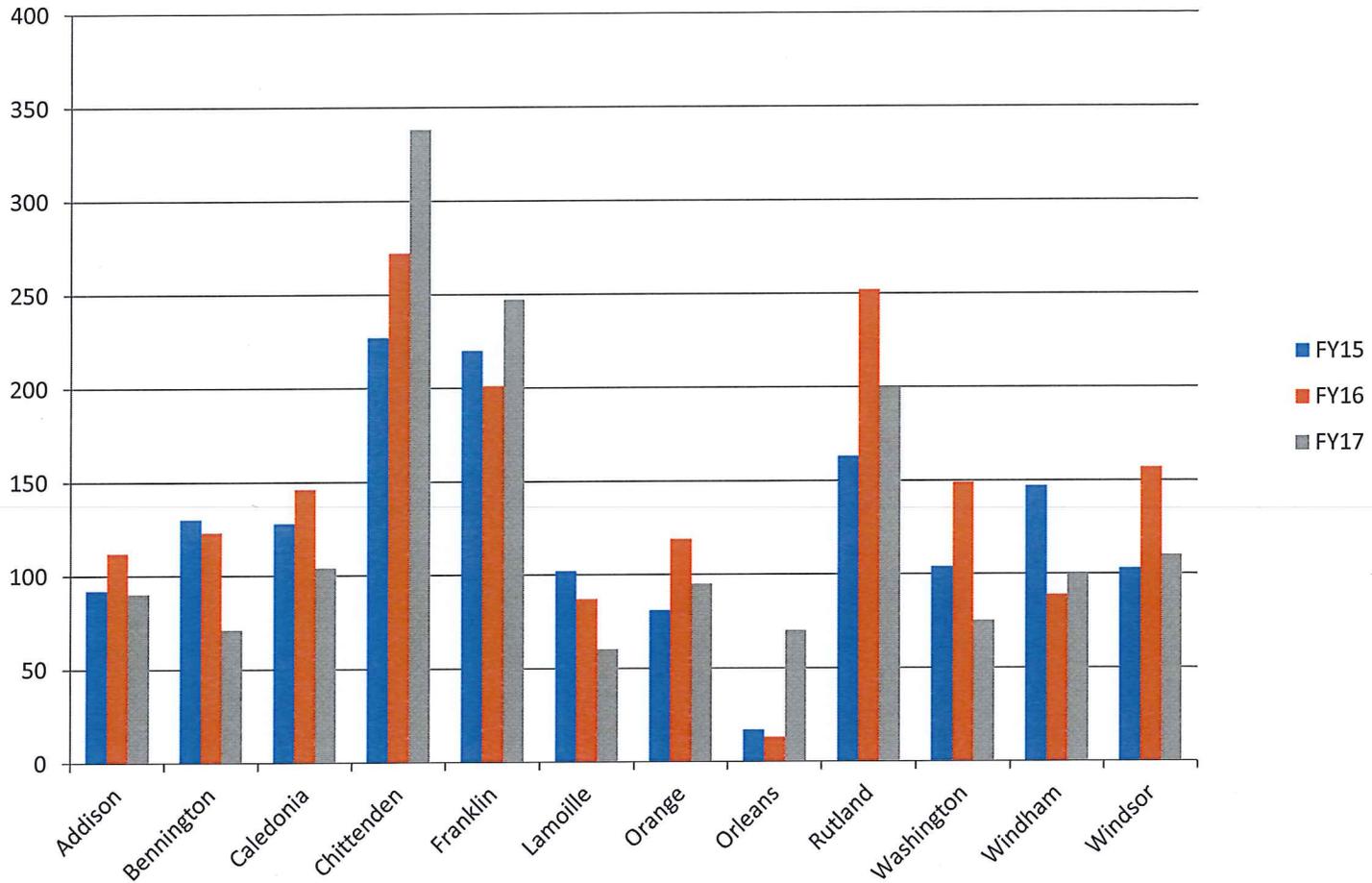
LAW ENFORCEMENT REIMBURSEMENT GRANTS

These grants are awarded to Essex County and Grand Isle County, as provided in 24 V.S.A. § 1940. The Essex County Sheriff's Department provides investigative services to support investigations coordinated by the Caledonia SIU and the Orleans SIU, while the Grand Isle County Sheriff's Department has established a working partnership with the Northwest Unit for Special Investigations in Franklin County.

FY17 SIU - New Cases by Victim Age Grouping



SIU Client Count 3 - Year Trend



Key Budget Issues

Continued Growth – As the SIUs continue to develop, the workload demands have necessarily increased. Over the last couple of years (FY16 – FY18), the host CACs from which the SIUs operate have continued to pursue nationally recognized accreditation from the National Children’s Alliance. Achievement of NCA accreditation has been a benchmark measurement used by the SIU Grants Board to ensure sustained development of the SIU concept, in accordance with current best practice models. Seven (7) SIU/CAC have achieved full accreditation, while five (5) are currently at the level of associate membership, in preparation for full accreditation. Of the five SIUs preparing for the accreditation process, Lamoille, Orange, and Orleans have bolstered the administrative core of their operations over the last two years. The employment status of administrative positions has changed from part-time, contractual positions to that of an employee. In all instances, the change in classification has resulted in increased expense for the units. It is anticipated that Addison and Caledonia will follow suit over the next two years by transitioning from contracted administrative staff to employees.

The recognition of the availability of the SIU resources, and the complexity of the case work, combine to provide ongoing demand for the services of the units around the state. Although FY19 is a level funded proposal, growth over the next two years can be anticipated as the remaining smaller SIUs achieve full development. It is also anticipated that one (1) additional law enforcement grant will be requested, which will bring the law enforcement grant awards to the full compliment of twelve (12) investigators around the state.

Report ID: VTPB-07
 Run Date: 12/26/2017
 Run Time: 08:20 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 213040000 - Special investigative units

Budget Object Group: 1. PERSONAL SERVICES

Contracted and 3rd Party Service		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	46,255	1,000	1,000	1,000	0	0.0%
Contr&3Rd Pty - Info Tech	507550	0	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	77,090	84,000	84,000	84,000	0	0.0%
Total: Contracted and 3rd Party Service		123,345	85,000	85,000	85,000	0	0.0%
Total: 1. PERSONAL SERVICES		123,345	85,000	85,000	85,000	0	0.0%

Budget Object Group: 2. OPERATING

IT/Telecom Services and Equipment		FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code					
ADS Allocation Exp.	516685	0	1,100	1,100	0	0.0%
Total: IT/Telecom Services and Equipment		0	1,100	1,100	0	0.0%

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State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2130400000 - Special investigative units

		FY2017 Actuals		FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Other Purchased Services								
Description	Code							
Insurance - General Liability	516010	0	0	0	0	0	0	0.0%
Licenses	516550	188	0	0	0	0	0	0.0%
Photocopying	517020	464	0	0	0	0	0	0.0%
Total: Other Purchased Services		651	0	0	0	0	0	0.0%

		FY2017 Actuals		FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Rental Property								
Description	Code							
Rent Land & Bldgs-Office Space	514000	0	0	0	0	0	0	0.0%
Total: Rental Property		0	0	0	0	0	0	0.0%

		FY2017 Actuals		FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Travel								
Description	Code							
Travel-Inst-Meals-Emp	518020	9,176	0	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	17,218	0	0	0	0	0	0.0%
Total: Travel		26,394	0	0	0	0	0	0.0%

Total: 2. OPERATING		27,045	1,100	1,100	1,100	1,100	0	0.0%
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Budget Object Group: 3. GRANTS

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State of Vermont

FY2019 Governor's Recommended Budget: Detail Report

Organization: 2130400000 - Special investigative units

Grants Rollup		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Grants	550220	0	700,000	700,000	700,000	0	0.0%
Other Grants	550500	1,746,906	1,213,000	1,213,000	1,213,000	0	0.0%
Total: Grants Rollup		1,746,906	1,913,000	1,913,000	1,913,000	0	0.0%
Total: 3. GRANTS		1,746,906	1,913,000	1,913,000	1,913,000	0	0.0%
Total Expenses:		1,897,296	1,999,100	1,999,100	1,999,100	0	0.0%

Fund Name	Fund Code	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
General Fund	10000	1,897,296	1,999,100	1,999,100	1,999,100	0	0.0%
Federal Revenue Fund	22005	0	0	0	0	0	0.0%
Funds Total:		1,897,296	1,999,100	1,999,100	1,999,100	0	0.0%
Position Count							
FTE Total							

Report ID: VTPB-28 GRANTS_INVENTOR

State of Vermont
FY2018 Governor's Recommended Budget
Grants Out Inventory Report



Department: 213040000 - Special investigative units

Budget Request Code	Fund	Justification	Est Amount
6845	10000	Law Enforcement Grants	\$700,000
6845	10000	Program Support	\$1,213,000
		Total	1,913,000