

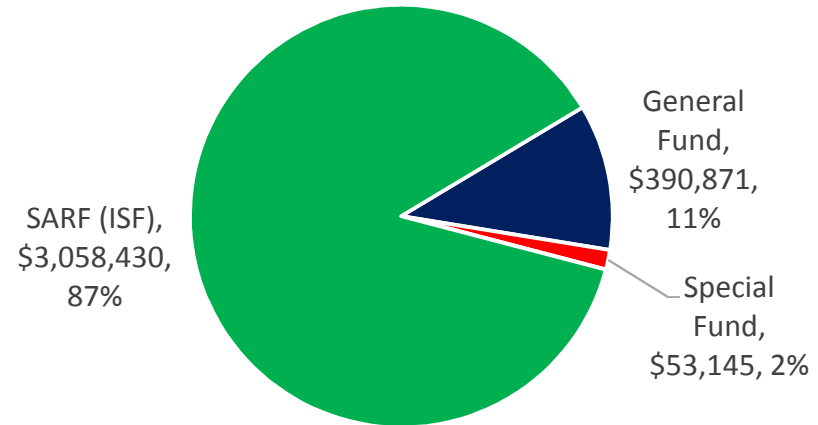
Office of the State Auditor FY 2019 Governor's Recommend Budget

MISSION: The mission of the Auditor's Office is to hold state government accountable. This means ensuring that taxpayer funds are used effectively and efficiently.

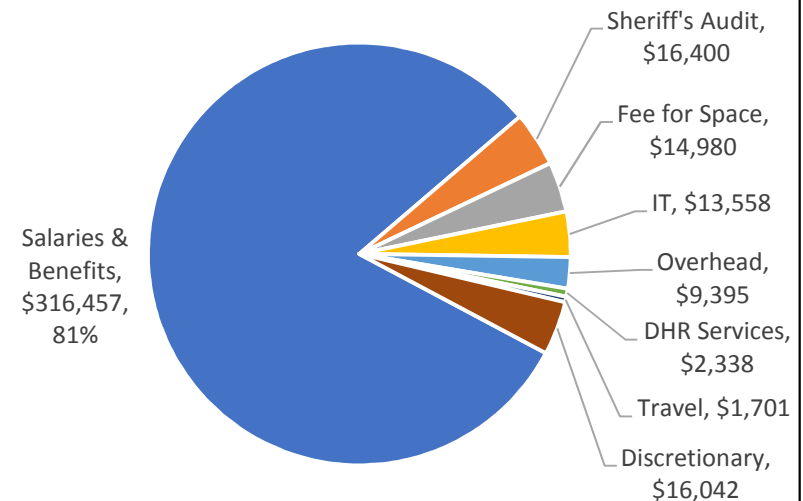
FY 2019 Summary & Highlights

- No change in staffing: 4 Exempt, 11 Classified
- 0.3% decrease in General Fund, although our discretionary funds now represent only 2% of the GF budget; close to the bone
- 10% decrease in Single Audit Revolving Fund (ISF)
- CliftonLarsonAllen (CLA) to replace KPMG
- Moving to new audit management software
- We have identified over \$33 million in potential savings, cost recovery & uncollected assessments and debt since 2013
- Audit recommendation follow-up shows good progress at BGS, DAIL, DHR, DLC, F&M & Judiciary
- Dramatic reduction in Single Audit repeat findings and re-audits thanks in part to F&M

Source of Funds



General Fund Expenses



Office of the State Auditor	FTEs
SFY19 Department Program List	
Prepared 1/24/18	
AUDITS/INVESTIGATIONS	12.25
SUBTOTAL	12.25
ACCOUNTING/BUDGET	1.25
SUBTOTAL	1.25
ADMINISTRATION	1.50
SUBTOTAL	1.50
PROGRAM TOTAL FTEs	15.00

Fiscal Year 2019 Budget Development Form - Auditor of Accounts

V12-updated 01/10/18	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$ (SARF)	Total \$\$
SFY18 Approp - 1250010000 Office of the State Auditor	400,371	-	53,145	-	-	-	3,395,164	3,848,680
Other Changes: (Please insert rescission items and other changes to your base appropriation that occurred after the passage of Act 85)	(8,191)							(8,191)
FY 2018 After Other Changes	(8,191)	-	-	-	-	-	-	(8,191)
SFY18 Approp Less Reductions	392,180	-	53,145	-	-	-	3,395,164	3,840,489
Personal Services - Salary & Benefits								
Salary	(16,044)		(226)				68,128	51,858
Health & Dental	4,451		(59)				29,737	34,129
Other Benefits, FICA, Vacancy Savings	1,595		285				16,143	18,023
Salary & Benefits - Sub Total	(9,998)		-				114,008	104,010
Personal Services - Contractual								
Contr & 3rd Party Financial							(474,425)	(474,425)
Contractual & 3rd Party & Training	750							750
Contract & 3rd Party-Info Tech							31,620	31,620
Other Contractual & 3rd Party Services	7,000						(7,000)	-
Contractual - Sub Total	7,750						(449,805)	(442,055)
Personal Services - Total	(2,248)	-	-	-	-	-	(335,797)	(338,045)
Operating Expenses								
Operating Expenditure Reductions	939						(937)	2
Operating Total	939	-	-	-	-	-	(937)	2
Subtotal of Increases/Decreases	(1,309)	-	-	-	-	-	(336,734)	(338,043)
FY 2019 Governor Recommend	390,871	-	53,145	-	-	-	3,058,430	3,502,446