| FY 2019 GOVERNOR'S BUDGET REC                       | OMMENDATIONS - PROGRAM PE                     | RFORMANCE MEASURES                      | ]  |     |         |              |             |                                   |                    |                  |
|---|---|---|--|-----|---------|--------------|-------------|-----------------------------------|--------------------|------------------|
| AGENCY NAME   | Administration                                |   | 1  |     |         |              |             |                                   |                    |                  |
|   | Finance and Management                        |   |  |     |         |              |             |                                   |                    |                  |
| DIVISION NAME                                       | Financial Operations                          |   |  |     |         |              |             |                                   |                    |                  |
|   |   |   |  |     |         |              |             |                                   |                    |                  |
| PRIMARY APPROPRIATION #                             | 1115001000                                    |   |  |     |         |              |             |                                   |                    |                  |
|   | Financial Operations                          |   |  |     |         |              |             |                                   |                    |                  |
|   |   |   |  |     |         |              |             |                                   |                    |                  |
| PROGRAM NUMBER (if used)                            |   |   |  |     |         |              |             |                                   |                    |                  |
| FY 2019 Appropriation \$\$                          | \$2,783,291                                   |   |  |     |         |              |             |                                   |                    |                  |
| Budget Amounts in Primary appropriation not related | 1   |   |  |     |         |              |             |                                   |                    |                  |
| to this program                                     | \$ 2,650,927.00                               |   |  |     |         |              |             |                                   |                    |                  |
|   |   | SECONDARY APPROPRIATION #               |  |     |         |              |             |                                   |                    |                  |
|   |   |   |  |     |         |              |             |                                   |                    |                  |
| Program Budget Amounts from other appropriation:    | \$-   |   |  |     |         |              |             |                                   |                    |                  |
|   |   |   |  |     |         |              |             |                                   |                    |                  |
| Program Budget Amounts from other appropriation:    | \$ -  |   |  |     |         |              |             |                                   |                    |                  |
| Dreason Budget Amounte from other environsietion    |   |   |  |     |         |              |             |                                   |                    |                  |
| Program Budget Amounts from other appropriation     | \$-   |   |  |     |         |              |             |                                   |                    |                  |
| Program Budget Amounts from other appropriation:    | s -   |   |  |     |         |              |             |                                   |                    |                  |
|   | ÷   |   |  |     |         |              |             |                                   |                    |                  |
| Program Budget Amounts from other appropriation:    | s -   |   |  |     |         |              |             |                                   |                    |                  |
|   |   |   | 1  |     |         |              |             |                                   |                    |                  |
| TOTAL PROGRAM BUDGET FY 2019                        | \$ 132,364.00                                 | h/a                                     | Percelation Land Outcomes Prov Deven (sevel) and estably   |     |         |              |             |                                   |                    |                  |
|   | (9) Vermont has open, effective, and inclus   | ive government                          | Population-Level Outcomes Drop Down (scroll and select):<br>(scroll down and select)   |     |         |              |             |                                   |                    |                  |
| FOFOLATION-LEVEL OUTCOME                            | (9) vermont has open, enective, and inclus    | ive government.                         | (1) Vermont has a prosperous economy.<br>(2) Vermonters are healthy.   |     |         |              |             |                                   |                    |                  |
|   |   |   | <ul><li>(2) Vermonters are healthy.</li><li>(3) Vermont's environment is clean and sustainable.</li></ul>  |     |         |              |             |                                   |                    |                  |
|   |   |   | (4) Vermont is a safe place to live.   |     |         |              |             |                                   |                    |                  |
|   |   |   | <ul> <li>(5) Vermont's families are safe, nurturing, stable, and supported.</li> <li>(6) Vermont's children and young people achieve their potential.</li> </ul>                           |     |         |              |             |                                   |                    |                  |
|   |   |   | <ul> <li>(7) Vermont's elders live with dignity in settings they prefer.</li> <li>(8) Vermonters with disbailities live in dignity in settings they prefer.</li> </ul>                     |     |         |              |             |                                   |                    |                  |
|   |   |   | <ul> <li>(g) Vermont has open, effective, and inclusive government.</li> <li>(10) Vermont's State Infrastructure meets the needs of Vermonters, the economy and the environment</li> </ul> |     |         |              |             |                                   |                    |                  |
|   |   |   | (10) Vermont's State Infrastructure meets the needs of Vermonters, the economy and the environment   |     |         |              |             |                                   |                    |                  |
| POPULATION-LEVEL INDICATOR                          |   |   | An Indicator is: A measurable condition of well-being for children, adults, families,  | ٦   |         |              |             |                                   |                    |                  |
|   |   |   | communities. Examples: violent crime rate; median house price; unemployment rate; %  |     |         |              |             |                                   |                    |                  |
|   |   |   | of electric generation from renewable sources; % registered voters voting in general<br>election; % structurally deficient bridges; etc. Not all performance measures have                 |     |         |              |             |                                   |                    |                  |
|   |   |   | measurable Indicators, although the performance measure may well inform the ultimate   |     |         |              |             |                                   |                    |                  |
|   |   |   | Outcome and/or the state of the Outcome  |     |         |              |             |                                   |                    |                  |
|   |   |   |  |     | Pe      | rformance Me | easure Data | (Calendar or<br>2018 (As          | Fiscal Year)       |                  |
|   |   |   |  |     |         |              |             | reported                          | 2018               | 2019             |
|   |   |   | Performance Measures Types (scroll and select):  |     | 2015    | 2016         | 2017        | last year)                        | Projection         | Forecast         |
| Performance Measure A                               |   |   | (scroll down and select)   |     |         |              |             |                                   |                    |                  |
|   | % of Yes responses relative to total response | 5                                       | 1. How much did we do? (a.k.a. quantity or output) (Good PM)   | 27  | 95.90%  | 96.60%       | 96.90%      | 96%                               | 96%                | 96%              |
| Type of PM A  | 2. How well did we do it? (a.k.a. quality or  |   | How well did we do it? (a.k.a. quality or efficiency) (Better PM)     J. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)  | _   | 00.0070 | 00.0070      | 00.0070     | 0070                              | 0070               | 00/0             |
|   |   |   |  |     |         |              |             | 2018 (As                          |                    |                  |
|   |   |   |  |     |         |              |             | reported                          | 2018               | 2019             |
|   |   |   |  |     | 2015    | 2016         | 2017        | last year)                        | Projection         | Forecast         |
| Performance Measure B                               |   |   | (scroll down and select) . 1. How much did we do? (a.k.a. quantity or output) (Good PM)  |     |         |              |             |                                   |                    |                  |
|   | % of Yes responses that pass validation revie |   | E. How well did we do it? (a.k.a. quality or efficiency) (Better PM)     J. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)                                       | 28  | 84%     | 78%          | 96%         | 90%                               | 90%                | 90%              |
| Type of PM B  | 2. How well did we do it? (a.k.a. quality or  | efficiency) (Better PM)                 | 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)  | +   |         |              |             | 0010 /                            |                    |                  |
|   |   |   |  |     |         |              |             | 2018 (As                          | 2018               | 2019             |
|   |   |   |  |     | 2015    | 2016         | 2017        | reported<br>last year)            | 2018<br>Projection | Forecast         |
| Performance Measure C                               |   |   | (scroll down and select)   |     | 2010    | 2010         | 2017        | .ust your)                        | . rojecuon         | . orcoust        |
| i onormaneo meusure o                               |   |   | 1. How much did we do? (a.k.a. guantity or output) (Good PM)   | 1.1 |         |              |             |                                   |                    |                  |
|   | % of departments completing survey on-time    | (fininger) (Detter DM)                  | How well did we do it? (a.k.a. quality or efficiency) (Better PM)     J. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)  | 29  | 81%     | 75%          | 86%         | 90%                               | 90%                | 90%              |
| Type of PM C  | 2. How well did we do it? (a.k.a. quality or  | eniciency) (Better PM)                  |  | +   |         |              |             | 2018 (As                          |                    |                  |
|   |   |   |  |     |         |              |             | reported                          | 2018               | 2019             |
|   |   |   | (scroll down and select)   |     | 2015    | 2016         | 2017        | last year)                        | Projection         |                  |
| Performance Measure D                               |   |   | 1. How much did we do? (a.k.a. quantity or output) (Good PM)   | 11  |         |              |             | , , , , , , , , , , , , , , , , , |                    |                  |
|   |   |   | How well did we do it? (a.k.a. quality or efficiency) (Better PM)     J. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)  | 30  |         |              |             |                                   |                    |                  |
| Type of PM D  | (scroll down and select)                      |   | •  |     |         |              |             |                                   |                    |                  |
|   | •   |   |  |     |         |              |             | 2018 (As                          |                    |                  |
|   |   |   |  |     |         |              |             | reported                          | 2018               | 2019             |
|   |   |   | (scroll down and select) - 1. How much did we do? (a.k.a. quantity or output) (Good PM)  |     | 2015    | 2016         | 2017        | last year)                        | Projection         | Forecast         |
| Performance Measure E                               |   |   | <ol><li>How well did we do it? (a.k.a. quality or efficiency) (Better PM)</li></ol>  |     |         |              |             |                                   |                    |                  |
|   |   |   | 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)  | 30  |         |              |             |                                   |                    |                  |
|   |   |   |  |     |         |              |             |                                   |                    |                  |
|   | (scroll down and select)                      |   |  |     |         |              |             | 2010 / 4-                         |                    |                  |
|   | (scroll down and select)                      |   |  |     |         |              |             | 2018 (As                          | 2019               | 2019             |
|   | (scroll down and select)                      |   |  |     | 2015    | 2016         | 2017        | reported                          | 2018<br>Projection | 2019<br>Forecast |
| Type of PM E  |   | a limitations or caveats? Explain trend |  |     | 2015    | 2016         | 2017        |                                   | 2018<br>Projection | 2019<br>Forecast |
|   | . Who/what does it serve? Are there any da    | a limitations or caveats? Explain trend |  | 31  | 2015    | 2016         | 2017        | reported                          |                    |                  |

The objective of the Self-Assessment of Internal Control is to strengthen internal controls throughout State government by requiring all departments to annually complete a Self-Assessment of Internal Control Questionnaire. In completing the questionnaire, departments

| FY 2019 GOVERNOR'S BUDGET REC   | OMMENDATIONS - PROGRAM PE   | RFORMANCE MEASURES   | ]  |                |  |   |  |  |  |  |
|---|---|--|--|----------------|--|---|--|--|--|--|
| AGENCY NAME:  | Administration  |  | 7  |                |  |   |  |  |  |  |
|   | Finance and Management  |  |  |                |  |   |  |  |  |  |
|   | Financial Operations  |  |  |                |  |   |  |  |  |  |
|   |   |  |  |                |  |   |  |  |  |  |
| PRIMARY APPROPRIATION #   | 1115001000  |  |  |                |  |   |  |  |  |  |
| PRIMARY APPROPRIATION #   | Comprehensive Annual Financial Report   |  |  |                |  |   |  |  |  |  |
|   |   |  | -  |                |  |   |  |  |  |  |
| PROGRAM NUMBER (if used)  |   |  |  |                |  |   |  |  |  |  |
| FY 2019 Appropriation \$\$  | \$ 2,783,291.00   |  |  |                |  |   |  |  |  |  |
| Budget Amounts in Primary appropriation not related   |   |  |  |                |  |   |  |  |  |  |
| to this program:  | \$ 132,364.00   |  |  |                |  |   |  |  |  |  |
|   |   | SECONDARY APPROPRIATION #  |  |                |  |   |  |  |  |  |
|   |   |  |  |                |  |   |  |  |  |  |
| Program Budget Amounts from other appropriation:  | ş -   |  | -  |                |  |   |  |  |  |  |
| Dragrom Budget Amounto from other environistion   |   |  |  |                |  |   |  |  |  |  |
| Program Budget Amounts from other appropriation:  | ə -   |  | -  |                |  |   |  |  |  |  |
| Program Budget Amounts from other appropriation:  | s .   |  |  |                |  |   |  |  |  |  |
|   | Ψ   |  |  |                |  |   |  |  |  |  |
| Program Budget Amounts from other appropriation:  | s -   |  |  |                |  |   |  |  |  |  |
|   |   |  | 1  |                |  |   |  |  |  |  |
| Program Budget Amounts from other appropriation:  | \$ -  |  |  |                |  |   |  |  |  |  |
| TOTAL PROGRAM BUDGET FY 2019  |   | n//  |  |                |  |   |  |  |  |  |
| TO THE PHOGRAM BODGET PT 2013   | ÷ 2,030,327.00  | 11/8   | Population-Level Outcomes Drop Down (scroll and select):   | 1              |  |   |  |  |  |  |
| POPULATION-LEVEL OUTCOME  | (9) Vermont has open, effective, and inclus   | sive government.   | (scroll down and select)   |                |  |   |  |  |  |  |
|   | (-)   | <b>3</b>   | <ol> <li>Vermont has a prosperous economy.</li> <li>Vermonters are healthy.</li> </ol>   |                |  |   |  |  |  |  |
|   |   |  | (3) Vermont's environment is clean and sustainable.  |                |  |   |  |  |  |  |
|   |   |  | <ul><li>(4) Vermont is a safe place to live.</li><li>(5) Vermont's families are safe, nurturing, stable, and supported.</li></ul>  |                |  |   |  |  |  |  |
|   |   |  | <ul><li>(6) Vermont's children and young people achieve their potential.</li><li>(7) Vermont's elders live with dignity in settings they prefer.</li></ul>   |                |  |   |  |  |  |  |
|   |   |  | (8) Vermonters with disbailities live in dignity in settings they prefer.  |                |  |   |  |  |  |  |
|   |   |  | <ul> <li>(9) Vermont has open, effective, and inclusive government.</li> <li>(10) Vermont's State Infrastructure meets the needs of Vermonters, the economy and the environment.</li> </ul>  | _              |  |   |  |  |  |  |
|   |   |  |  |                |  |   |  |  |  |  |
| POPULATION-LEVEL INDICATOR:   |   |  | An Indicator is: A measurable condition of well-being for children, adults, families,  | 7              |  |   |  |  |  |  |
|   |   |  | communities. Examples: violent crime rate; median house price; unemployment rate; %<br>of electric generation from renewable sources; % registered voters voting in general  |                |  |   |  |  |  |  |
|   |   |  | election; % structurally deficient bridges; etc. Not all performance measures have   |                |  |   |  |  |  |  |
|   |   |  |  |                |  |   |  |  |  |  |
|   |   |  | measurable Indicators, although the performance measure may well inform the ultimate   |                |  |   |  |  |  |  |
|   |   |  | research, it is to charany otherwise induges, etc. on an performance it is a source that the<br>measurable indicators, although the performance measure may well inform the ultimate<br>Outcome and/or the state of the Outcome.   |                | Po   | formanco M                                  | Dacuro Data  | (Calondar or   | Eiscal Voar)   |  |
|   |   |  | measurable Indicators, although the performance measure may well inform the ultimate   |                | Pe   | formance M                                  | easure Data  | (Calendar or<br>2018 (As   | Fiscal Year)   |  |
|   |   |  | measurable Indicators, although the performance measure may well inform the ultimate   |                | Pe   | formance M                                  | easure Data  | 2018 (As   |  | 2019   |
|   |   |  | measurable Indicators, although the performance measure may well inform the ultimate   |                | 2015   | formance Me<br>2016                         | easure Data<br>2017                                  |  | Fiscal Year)<br>2018<br>Projection   | 2019<br>Forecast   |
| Performance Measure A:  | Number of reviewer comments from Governm  | nent Finance Officer's Association (GFOA)  | measurable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome  Performance Measures Types (scroll and select): [scroll down and select]   |                |  |   |  | 2018 (As<br>reported   | 2018   |  |
| Performance Measure A:  | Number of reviewer comments from Governm award for Certificate of Achievement for Exce  | nent Finance Officer's Association (GFOA)<br>Illence in Financial Reporting.   | measurable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome.  Performance Measures Types (scroll and select):  (scroll down and select)  I. How much dive do' (a.k.a. quantity or output) (Good PM)   | 27             |  |   |  | 2018 (As<br>reported   | 2018   |  |
|   | Number of reviewer comments from Governm<br>award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or   | Ilence in Financial Reporting.   | measurable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome  Performance Measures Types (scroll and select): [scroll down and select]   | 27             |  |   |  | 2018 (As<br>reported<br>last year)   | 2018   |  |
|   | award for Certificate of Achievement for Exce   | Ilence in Financial Reporting.   | The measure and indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome.  Performance Measures Types (scroll and select):  (scroll down and select)  I. How much dive do? (a.k.a. quantity or output) (Good PM)  2. How well dive do? (a.k.a. quantity or fibercy) (Better PM)   | 27             |  |   |  | 2018 (As<br>reported<br>last year)<br>2018 (As   | 2018<br>Projection   | Forecast   |
|   | award for Certificate of Achievement for Exce   | Ilence in Financial Reporting.   | The measure and indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome.  Performance Measures Types (scroll and select):  (scroll down and select)  I. How much dive do? (a.k.a. quantity or output) (Good PM)  2. How well dive do? (a.k.a. quantity or fibercy) (Better PM)   | 27             | 2015   | 2016  | 2017   | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported   | 2018<br>Projection<br>2018   | Forecast<br>2019   |
| Type of PM A:   | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or   | Ilence in Financial Reporting.<br>efficiency) (Better PM)  | measure and/or the state of the Outcome.  Performance Measures Types (scroll and select):  (scroll down and select)  1. How much dive do (8.k.a. quantity or output) (Good PM)  2. How weld lide we do (8.k.a. quantity or output) (Good PM)  3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)  3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)   | 27             |  |   |  | 2018 (As<br>reported<br>last year)<br>2018 (As   | 2018<br>Projection   | Forecast   |
| Type of PM A:   | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or<br>Number of days financial statements and t  | Ilence in Financial Reporting.<br>efficiency) (Better PM)<br>he associated audit completed before  | measureable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome.  Performance Measures Types (scroll and select):  (scroll fown and select)  1. How much dive do tak.a. quantity or output) (Good PM)  (scroll down and select)  (scroll down and select)  1. How much did we do' (a.k.a. quantity or output) (Good PM)  |                | 2015   | 2016  | 2017<br>6<br>2017                                    | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported   | 2018<br>Projection<br>2018   | Forecast<br>2019   |
| Type of PM A:<br>Performance Measure B:   | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or<br>Number of days financial statements and t<br>statutory deadline of December 31 each ye   | illence in Financial Reporting.<br>efficiency) (Better PM)<br>he associated audit completed before<br>ar.  | measurable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome  Performance Measures Types (scroll and select): Goold down and select) I. How much dive do? (a.k.a. quality or efficiency) (Better PM) I. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) I. How much dive do ?? (a.k.a. quality or output) (Good PM) I. How much dive do ?? (a.k.a. quality or output) (Good PM) I. How well dive do ?? (a.k.a. quality or output) (Good PM) I. How much dive do ?? (a.k.a. quality or efficiency) (Better PM)   | 27             | 2015   | 2016  | 2017   | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported   | 2018<br>Projection<br>2018   | Forecast<br>2019   |
| Type of PM A:<br>Performance Measure B:   | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or<br>Number of days financial statements and t  | illence in Financial Reporting.<br>efficiency) (Better PM)<br>he associated audit completed before<br>ar.  | measureable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome.  Performance Measures Types (scroll and select):  (scroll fown and select)  1. How much dive do tak.a. quantity or output) (Good PM)  (scroll down and select)  (scroll down and select)  1. How much did we do' (a.k.a. quantity or output) (Good PM)  |                | 2015   | 2016  | 2017<br>6<br>2017                                    | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported<br>last year)   | 2018<br>Projection<br>2018   | Forecast<br>2019   |
| Type of PM A:<br>Performance Measure B:   | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or<br>Number of days financial statements and t<br>statutory deadline of December 31 each ye   | illence in Financial Reporting.<br>efficiency) (Better PM)<br>he associated audit completed before<br>ar.  | measurable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome  Performance Measures Types (scroll and select): Goold down and select) I. How much dive do? (a.k.a. quality or efficiency) (Better PM) I. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) I. How much dive do ?? (a.k.a. quality or output) (Good PM) I. How much dive do ?? (a.k.a. quality or output) (Good PM) I. How well dive do ?? (a.k.a. quality or output) (Good PM) I. How much dive do ?? (a.k.a. quality or efficiency) (Better PM)   |                | 2015   | 2016  | 2017<br>6<br>2017                                    | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported<br>last year)<br>2018 (As   | 2018<br>Projection<br>2018   | Forecast<br>2019   |
| Type of PM A:<br>Performance Measure B:<br>Type of PM B:  | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or<br>Number of days financial statements and t<br>statutory deadline of December 31 each ye   | illence in Financial Reporting.<br>efficiency) (Better PM)<br>he associated audit completed before<br>ar.  |  |                | 2015   | 2016  | 2017<br>6<br>2017                                    | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported<br>last year)   | 2018<br>Projection<br>2018<br>Projection   | 2019<br>Forecast   |
| Type of PM A:<br>Performance Measure B:   | award for Certificate of Achievement for Exce<br>2. How well did we do it? (a.k.a. quality or a<br>Number of days financial statements and t<br>statutory deadline of December 31 each ye<br>2. How well did we do it? (a.k.a. quality or a   | ilence in Financial Reporting.<br>efficiency) (Better PM)<br>he associated audit completed before<br>ear.<br>efficiency) (Better PM)   | measurable Indicators, although the performance measure may well inform the ultimate     Outcome and/or the state of the Outcome.      Performance Measures Types (scroll and select):         (scroll down and select)         1. how much did we do? (a.k.a. quantity or subput) (Good PM)         1. Its much did we do? (a.k.a. effectiveness or result/outcome) (Best PM)         1. Its much did we do? (a.k.a. effectiveness or result/outcome) (Best PM)         1. bay much did we do? (a.k.a. effectiveness or result/outcome) (Best PM)         1. its anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)         3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)         (scroll down and select)         (scroll down and select)  |                | 2015<br>6<br>2015<br>2                                   | 2016<br>5<br>2016<br>4                      | 2017<br>6<br>2017<br>10                              | 2018 (As<br>reported<br>last year)<br>2018 (As<br>reported<br>last year)<br>2018 (As<br>reported   | 2018<br>Projection<br>2018<br>Projection<br>2018   | 2019<br>Forecast<br>2019<br>2019   |
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To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning Principles(GAAP) and Government Accounting Standards Board Statements, that present fairly in all material respects, the financial