

1 H.633

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2018

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2018 omnibus appropriations act.

7 An act relating to fiscal year 2018 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2017 Acts and Resolves No. 85, Sec. B.137 is amended to read:

10 Sec. B.137 Homeowner rebate

11	Grants	<u>16,600,000</u>	<u>15,840,000</u>
12	Total	16,600,000	15,840,000

13 Source of funds

14	General fund	<u>16,600,000</u>	<u>15,840,000</u>
15	Total	16,600,000	15,840,000

16 Sec. 2. 2017 Acts and Resolves No. 85, Sec. B.138 is amended to read:

17 Sec. B.138 Renter rebate

18	Grants	<u>10,500,000</u>	<u>10,204,262</u>
19	Total	10,500,000	10,204,262

1	Source of funds		
2	General fund	3,150,000	2,520,000
3	Education fund	7,350,000	<u>7,684,262</u>
4	Total	10,500,000	10,204,262

5 Sec. 3. 2017 Acts and Resolves No. 85, Sec. B.140 is amended to read:

6 Sec. B.140 Municipal current use

7	Grants	15,283,643	<u>15,259,309</u>
8	Total	15,283,643	15,259,309

9 Source of funds

10	General fund	15,283,643	<u>15,259,309</u>
11	Total	15,283,643	15,259,309

12 Sec. 4. 2017 Acts and Resolves No. 85, Sec. B.145 is amended to read:

13 Sec. B.145 Total general government

14 Source of funds

15	General fund	80,004,752	78,590,418
16	Transportation fund	3,886,230	3,886,230
17	Special funds	12,585,605	12,585,605
18	Education fund	10,810,000	11,144,262
19	Federal funds	820,514	820,514
20	Internal service funds	92,497,479	92,497,479
21	Interdepartmental transfers	7,116,203	7,116,203

1	Enterprise funds	3,460,441	3,460,441
2	Pension trust funds	10,147,031	10,147,031
3	Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
4	Total	222,453,956	221,373,884

5 Sec. 5. 2017 Acts and Resolves No. 85, Sec. B.209 is amended to read:

6 Sec. B.209 Public safety - state police

7	Personal services	52,941,680	52,941,680
8	Operating expenses	9,656,601	9,656,601
9	Grants	<u>759,635</u>	<u>759,635</u>
10	Total	63,357,916	63,357,916

11 Source of funds

12	General fund	35,799,847	35,799,847
13	Transportation fund	20,250,000	20,250,000
14	Special funds	3,190,202	2,905,072
15	Federal funds	2,334,001	2,619,131
16	Interdepartmental transfers	<u>1,783,866</u>	<u>1,783,866</u>
17	Total	63,357,916	63,357,916

18 Sec. 6. 2017 Acts and Resolves No. 85, Sec. B.240 is amended to read:

19 Sec. B.240 Total protection to persons and property

20 Source of funds

21	General fund	147,547,660	147,547,660
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1	Transportation fund	20,250,000	20,250,000
2	Special funds	83,999,327	83,714,197
3	Tobacco fund	561,843	561,843
4	Federal funds	53,396,381	53,681,511
5	ARRA funds	1,120,000	1,120,000
6	Interdepartmental transfers	13,253,305	13,253,305
7	Enterprise funds	<u>8,569,271</u>	<u>8,569,271</u>
8	Total	328,697,787	328,697,787

9 Sec. 7. 2017 Acts and Resolves No. 85, Sec. B.300 is amended to read:

10	Sec. B.300 Human services - agency of human services - secretary's office		
11	Personal services	19,186,112	18,885,463
12	Operating expenses	5,402,146	5,446,646
13	Grants	7,444,843	<u>7,394,843</u>
14	Total	32,033,101	31,726,952

15 Source of funds

16	General fund	10,014,889	9,686,490
17	Special funds	91,017	91,017
18	Federal funds	19,149,640	19,171,890
19	Global Commitment fund	453,000	453,000
20	Interdepartmental transfers	<u>2,324,555</u>	<u>2,324,555</u>
21	Total	32,033,101	31,726,952

1 Sec. 8. 2017 Acts and Resolves No. 85, Sec. B.301 is amended to read:

2 Sec. B.301 Secretary's office - global commitment

3	Operating expenses	846,057	846,057
4	Grants	<u>1,582,497,210</u>	<u>1,551,543,525</u>
5	Total	<u>1,583,343,267</u>	1,552,389,582

6 Source of funds

7	General fund	265,834,181	262,236,825
8	Special funds	29,496,422	32,884,822
9	Tobacco fund	21,269,352	20,969,651
10	State health care resources fund	293,176,780	291,450,091
11	Federal funds	955,526,532	928,015,911
12	Interdepartmental transfers	<u>18,040,000</u>	<u>16,832,282</u>
13	Total	<u>1,583,343,267</u>	1,552,389,582

14 Sec. 9. 2017 Acts and Resolves No. 85, Sec. B.306 is amended to read:

15 Sec. B.306 Department of Vermont health access - administration

16	Personal services	177,240,484	153,780,352
17	Operating expenses	5,542,033	5,539,183
18	Grants	<u>7,264,742</u>	<u>5,786,953</u>
19	Total	190,047,259	165,106,488

20 Source of funds

21	General fund	31,518,780	29,457,707
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1	Special funds	3,577,938	3,577,938
2	Federal funds	139,552,196	116,793,972
3	Global Commitment fund	7,915,736	7,915,736
4	Interdepartmental transfers	7,482,609	<u>7,361,135</u>
5	Total	190,047,259	165,106,488
6	Sec. 10. 2017 Acts and Resolves No. 85, Sec. B.307 is amended to read:		
7	Sec. B.307 Department of Vermont health access - Medicaid program –		
8	global commitment		
9	Grants	752,459,668	<u>720,641,059</u>
10	Total	752,459,668	720,641,059
11	Source of funds		
12	Global Commitment fund	752,459,668	<u>720,641,059</u>
13	Total	752,459,668	720,641,059
14	Sec. 11. 2017 Acts and Resolves No. 85, Sec. B.308 is amended to read:		
15	Sec. B.308 Department of Vermont health access - Medicaid program -		
16	long term care waiver		
17	Grants	196,483,201	<u>197,420,739</u>
18	Total	196,483,201	197,420,739
19	Source of funds		
20	General fund	753,720	512,723
21	Federal funds	896,280	2,074,815

1	Global Commitment fund	<u>194,833,201</u>	<u>194,833,201</u>
2	Total	196,483,201	197,420,739
3	Sec. 12. 2017 Acts and Resolves No. 85, Sec. B.309 is amended to read:		
4	Sec. B.309 Department of Vermont health access - Medicaid program -		
5	state only		
6	Grants	<u>50,175,082</u>	<u>48,052,430</u>
7	Total	<u>50,175,082</u>	48,052,430
8	Source of funds		
9	General fund	40,507,054	38,794,096
10	Global Commitment fund	<u>9,668,028</u>	<u>9,258,334</u>
11	Total	<u>50,175,082</u>	48,052,430
12	Sec. 13. 2017 Acts and Resolves No. 85, Sec. B.310 is amended to read:		
13	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
14	matched		
15	Grants	<u>37,213,898</u>	<u>41,163,801</u>
16	Total	<u>37,213,898</u>	41,163,801
17	Source of funds		
18	General fund	13,685,694	13,594,534
19	Federal funds	<u>23,528,204</u>	<u>27,569,267</u>
20	Total	<u>37,213,898</u>	41,163,801

1 Sec. 14. 2017 Acts and Resolves No. 85, Sec. B.312 is amended to read:

2 Sec. B.312 Health - public health

3	Personal services	41,822,394	42,197,394
4	Operating expenses	7,579,809	7,579,809
5	Grants	<u>36,106,485</u>	<u>36,106,485</u>
6	Total	85,508,688	85,883,688

7 Source of funds

8	General fund	8,567,428	8,942,428
9	Special funds	17,443,570	17,443,570
10	Tobacco fund	1,088,918	1,088,918
11	Federal funds	44,857,697	44,857,697
12	Global Commitment fund	12,551,629	12,551,629
13	Interdepartmental transfers	974,446	974,446
14	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
15	Total	85,508,688	85,883,688

16 Sec. 15. 2017 Acts and Resolves No. 85, Sec. B.314 is amended to read:

17 Sec. B.314 Mental health - mental health

18	Personal services	29,838,587	29,871,025
19	Operating expenses	3,666,056	3,666,056
20	Grants	198,405,282	<u>203,032,053</u>
21	Total	231,909,925	236,569,134

1	Source of funds		
2	General fund	4,864,021	4,991,402
3	Special funds	434,904	434,904
4	Federal funds	6,691,092	8,187,653
5	Global Commitment fund	219,899,908	222,935,175
6	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
7	Total	231,909,925	236,569,134
8	Sec. 16. 2017 Acts and Resolves No. 85, Sec. B.316 is amended to read:		
9	Sec. B.316 Department for children and families - administration & support		
10	services		
11	Personal services	41,307,378	38,582,933
12	Operating expenses	10,464,802	11,332,783
13	Grants	<u>3,678,688</u>	<u>3,939,795</u>
14	Total	55,450,868	53,855,511
15	Source of funds		
16	General fund	30,639,729	26,602,397
17	Special funds	655,548	1,173,921
18	Federal funds	23,274,906	23,363,358
19	Global Commitment fund	664,660	2,499,810
20	Interdepartmental transfers	<u>216,025</u>	<u>216,025</u>
21	Total	55,450,868	53,855,511

1 Sec. 17. 2017 Acts and Resolves No. 85, Sec. B.317 is amended to read:

2 Sec. B.317 Department for children and families - family services

3	Personal services	31,887,814	31,887,814
4	Operating expenses	4,723,500	4,718,171
5	Grants	75,838,377	<u>75,196,379</u>
6	Total	112,449,691	111,802,364

7 Source of funds

8	General fund	33,280,421	33,523,226
9	Special funds	1,691,637	966,637
10	Federal funds	26,151,771	27,106,533
11	Global Commitment fund	51,191,608	50,071,714
12	Interdepartmental transfers	<u>134,254</u>	<u>134,254</u>
13	Total	112,449,691	111,802,364

14 Sec. 18. 2017 Acts and Resolves No. 85, Sec. B.318 is amended to read:

15 Sec. B.318 Department for children and families - child development

16	Personal services	6,405,300	6,405,300
17	Operating expenses	802,146	798,440
18	Grants	76,955,662	<u>75,140,508</u>
19	Total	84,163,108	82,344,248

20 Source of funds

21	General fund	34,716,782	32,901,628
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1	Special funds	1,820,000	1,820,000
2	Federal funds	36,142,431	36,138,725
3	Global Commitment fund	<u>11,483,895</u>	<u>11,483,895</u>
4	Total	84,163,108	82,344,248

5 Sec. 19. 2017 Acts and Resolves No. 85, Sec. B.319 is amended to read:

6 Sec. B.319 Department for children and families - office of child support

7	Personal services	10,242,836	10,242,836
8	Operating expenses	3,632,098	<u>3,618,050</u>
9	Total	13,874,934	13,860,886

10 Source of funds

11	General fund	3,478,675	3,735,463
12	Special funds	455,719	455,719
13	Federal funds	9,552,940	9,282,104
14	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
15	Total	13,874,934	13,860,886

16 Sec. 20. 2017 Acts and Resolves No. 85, Sec. B.321 is amended to read:

17 Sec. B.321 Department for children and families - general assistance

18	Grants	6,927,360	<u>7,398,360</u>
19	Total	6,927,360	7,398,360

20 Source of funds

21	General fund	5,530,025	7,001,025
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1	Federal funds	1,111,320	111,320
2	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
3	Total	6,927,360	7,398,360

4 Sec. 21. 2017 Acts and Resolves No. 85, Sec. B.323 is amended to read:

5 Sec. B.323 Department for children and families - reach up

6	Operating expenses	95,202	95,202
7	Grants	<u>33,735,219</u>	<u>33,947,280</u>
8	Total	33,830,421	34,042,482

9 Source of funds

10	General fund	6,717,098	8,002,590
11	Special funds	21,806,288	21,016,054
12	Federal funds	2,674,594	2,342,220
13	Global Commitment fund	<u>2,632,441</u>	<u>2,681,618</u>
14	Total	33,830,421	34,042,482

15 Sec. 22. 2017 Acts and Resolves No. 85, Sec. B.325 is amended to read:

16 Sec. B.325 Department for children and families - office of economic
17 opportunity

18	Personal services	452,430	452,430
19	Operating expenses	33,444	33,444
20	Grants	<u>9,673,747</u>	<u>9,438,546</u>
21	Total	10,159,621	9,924,420

1	Source of funds		
2	General fund	4,483,212	4,685,839
3	Special funds	57,990	57,990
4	Federal funds	4,350,903	4,350,903
5	Global Commitment fund	<u>1,267,516</u>	<u>829,688</u>
6	Total	10,159,621	9,924,420

7 Sec. 23. 2017 Acts and Resolves No. 85, Sec. B.326 is amended to read:

8 Sec. B.326 Department for children and families - OEO - weatherization
9 assistance

10	Personal services	333,097	333,097
11	Operating expenses	56,878	56,878
12	Grants	<u>10,529,067</u>	<u>10,529,067</u>
13	Total	10,919,042	10,919,042

14 Source of funds

15	Special funds	9,690,895	6,628,127
16	Federal funds	<u>1,228,147</u>	<u>4,290,915</u>
17	Total	10,919,042	10,919,042

18 Sec. 24. 2017 Acts and Resolves No. 85, Sec. B.327 is amended to read:

19 Sec. B.327 Department for children and families - Woodside rehabilitation
20 center

21	Personal services	5,515,892	5,515,892
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1	Operating expenses	<u>697,584</u>	<u>697,584</u>
2	Total	6,213,476	6,213,476
3	Source of funds		
4	General fund	1,142,720	6,116,476
5	Global Commitment fund	4,973,756	0
6	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
7	Total	6,213,476	6,213,476
8	Sec. 25. 2017 Acts and Resolves No. 85, Sec. B.328 is amended to read:		
9	Sec. B.328 Department for children and families - disability determination		
10	services		
11	Personal services	6,023,192	5,989,829
12	Operating expenses	<u>507,294</u>	<u>501,282</u>
13	Total	6,530,486	6,491,111
14	Source of funds		
15	General fund	82,500	104,020
16	Federal funds	6,338,219	6,387,091
17	Global Commitment fund	<u>109,767</u>	<u>0</u>
18	Total	6,530,486	6,491,111

1 Sec. 26. 2017 Acts and Resolves No. 85, Sec. B.329 is amended to read:

2 Sec. B.329 Disabilities, aging, and independent living - administration &
3 support

4	Personal services	31,147,704	31,207,704
5	Operating expenses	<u>5,194,746</u>	<u>5,194,746</u>
6	Total	36,342,450	36,402,450

7 Source of funds

8	General fund	15,894,860	15,894,860
9	Special funds	1,390,457	1,390,457
10	Federal funds	17,990,849	18,050,849
11	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
12	Total	36,342,450	36,402,450

13 Sec. 27. 2017 Acts and Resolves No. 85, Sec. B.330 is amended to read:

14 Sec. B.330 Disabilities, aging, and independent living - advocacy and
15 independent living grants

16	Grants	21,162,885	<u>20,862,885</u>
17	Total	21,162,885	20,862,885

18 Source of funds

19	General fund	8,403,232	8,403,232
20	Federal funds	7,148,466	7,148,466

1	Global Commitment fund	<u>5,611,187</u>	<u>5,311,187</u>
2	Total	21,162,885	20,862,885
3	Sec. 28. 2017 Acts and Resolves No. 85, Sec. B.333 is amended to read:		
4	Sec. B.333 Disabilities, aging, and independent living - developmental		
5	services		
6	Grants	<u>208,837,426</u>	<u>210,048,542</u>
7	Total	208,837,426	210,048,542
8	Source of funds		
9	General fund	155,125	155,125
10	Special funds	15,463	15,463
11	Federal funds	359,857	359,857
12	Global Commitment fund	<u>208,306,981</u>	<u>209,518,097</u>
13	Total	208,837,426	210,048,542
14	Sec. 29. 2017 Acts and Resolves No. 85, Sec. B.339 is amended to read:		
15	Sec. B.339 Corrections - Correctional services-out of state beds		
16	Personal services	<u>7,410,632</u>	<u>7,594,592</u>
17	Total	7,410,632	7,594,592
18	Source of funds		
19	General fund	<u>7,410,632</u>	<u>7,594,592</u>
20	Total	7,410,632	7,594,592

1 Sec. 30. 2017 Acts and Resolves No. 85, Sec. B.342 is amended to read:

2 Sec. B.342 Vermont veterans' home - care and support services

3	Personal services	18,740,073	19,189,073
4	Operating expenses	<u>4,687,334</u>	<u>4,687,334</u>
5	Total	23,427,407	23,876,407

6 Source of funds

7	General fund	6,365,116	6,814,116
8	Special funds	8,474,443	8,474,443
9	Federal funds	8,176,862	8,176,862
10	Global Commitment fund	<u>410,986</u>	<u>410,986</u>
11	Total	23,427,407	23,876,407

12 Sec. 31. 2017 Acts and Resolves No. 85, Sec. B.346 is amended to read:

13 Sec. B.346 Total human services

14 Source of funds

15	General fund	690,747,501	686,452,401
16	Special funds	105,242,759	104,571,530
17	Tobacco fund	23,308,187	23,008,486
18	State health care resources fund	293,176,780	291,450,091
19	Education fund	3,189,163	3,189,163
20	Federal funds	1,408,931,087	1,368,008,589
21	Global Commitment fund	1,541,149,269	1,508,110,431

1	Internal service funds	1,941,561	1,941,561
2	Interdepartmental transfers	45,068,129	43,738,937
3	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
4	Total	4,112,779,436	4,030,496,189

5 Sec. 32. 2017 Acts and Resolves No. 85, Sec. B.504.1 is amended to read:

6 Sec. B.504.1 Education - Flexible Pathways

7	Grants	<u>7,200,000</u>	<u>7,850,000</u>
8	Total	7,200,000	7,850,000

9 Source of funds

10	Education fund	<u>7,200,000</u>	<u>7,850,000</u>
11	Total	7,200,000	7,850,000

12 Sec. 33. 2017 Acts and Resolves No. 85, Sec. B.518 is amended to read:

13 Sec. B.518 Total general education

14 Source of funds

15	General fund	427,964,287	427,964,287
16	Special funds	22,238,547	22,238,547
17	Tobacco fund	750,388	750,388
18	Education fund	1,614,888,843	1,615,538,843
19	Federal funds	136,958,720	136,958,720
20	Global Commitment fund	260,000	260,000
21	Interdepartmental transfers	4,608,110	4,608,110

1	Pension trust funds	<u>7,687,431</u>	<u>7,687,431</u>
2	Total	2,215,356,326	2,216,006,326
3	Sec. 34. 2017 Acts and Resolves No. 85, Sec. B.1000 is amended to read:		
4	Sec. B.1000 Debt service		
5	Operating expenses	<u>79,333,039</u>	<u>73,160,878</u>
6	Total	79,333,039	73,160,878
7	Source of funds		
8	General fund	73,989,703	67,817,542
9	Transportation fund	1,709,452	1,709,452
10	ARRA funds	1,130,146	1,130,146
11	TIB debt service fund	<u>2,503,738</u>	<u>2,503,738</u>
12	Total	79,333,039	73,160,878
13	Sec. 35. 2017 Acts and Resolves No. 85, Sec. B.1001 is amended to read:		
14	Sec. B.1001 Total debt service		
15	Source of funds		
16	General fund	73,989,703	67,817,542
17	Transportation fund	1,709,452	1,709,452
18	ARRA funds	1,130,146	1,130,146
19	TIB debt service fund	<u>2,503,738</u>	<u>2,503,738</u>
20	Total	79,333,039	73,160,878

1 Sec. 36. 2017 Acts and Resolves No. 85, Sec. D.101 is amended to read:

2 Sec. D.101 FISCAL YEAR 2018 FUND TRANSFERS, REVERSIONS,
3 AND RESERVES

4 * * *

5 (b) Notwithstanding any provision of law to the contrary, in fiscal year
6 2018:

7 (1) The following amounts shall be transferred to the General Fund from
8 the funds indicated:

9	<u>21525</u>	<u>Conference Fees and Donation</u>	<u>655.00</u>
10	21550	Land & Facilities Trust Fund	429,000.00
11	21638	AG Fees & Reimbursements Court Order	2,000,000.00
12	<u>21848</u>	<u>ED - Private Sector Grants</u>	<u>9,912.61</u>
13	21909	Tax Computer System Modernization	798,808.00
14	21937	GMCB Regulatory and Admin Fund	850,000.00
15	22005	AHS Central Office earned federal receipts	32,971,342.00
16	50300	Liquor Control Fund	1,055,000.00
17		Caledonia Fair	5,000.00
18		North Country Hospital Loan	24,250.00

19 (2) Estimated amounts shall be transferred from the following funds to
20 the General Fund in fiscal year 2018:

21	<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
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1 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
2 2018:

3 (1) The following amounts shall revert to the General Fund from the
4 accounts indicated:

5	1210001000	Legislative Council	150,000.00
6	1210002000	Legislature	385,000.00
7	1230001000	Sergeant at Arms	19,000.00
8	7120890704	International Trade Commission	7,711.88
9	<u>1110003000</u>	<u>Budget & Management</u>	<u>27,921.28</u>
10	<u>1100010000</u>	<u>Secretary of Administration</u>	<u>100,000.00</u>
11	<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>404.00</u>
12	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>21,424.41</u>
13	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>53,389.23</u>
14	<u>2100002000</u>	<u>Court Diversion</u>	<u>24,744.91</u>
15	<u>2160010000</u>	<u>Victims Compensation</u>	<u>489.05</u>
16	<u>2280001000</u>	<u>Human Rights Commission</u>	<u>10,000.00</u>
17	<u>3310000000</u>	<u>Commission on Women</u>	<u>3,040.00</u>
18	<u>5100070000</u>	<u>Education – Education Services</u>	<u>128.66</u>
19	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>1,065.35</u>
20	<u>7100000000</u>	<u>Administration Division</u>	<u>3,000.00</u>

1 (2) The following amounts shall revert to the Education Fund from the
2 accounts indicated:

3	<u>5100040000</u>	<u>Special Education Formula</u>	<u>513,046.09</u>
4	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>9,484.40</u>
5	<u>5100210000</u>	<u>Flexible Pathways</u>	<u>416,789.60</u>
6	<u>5100090000</u>	<u>Education Grant</u>	<u>4,577,182.35</u>
7	<u>5100100000</u>	<u>Transportation</u>	<u>180,797.00</u>
8	<u>5100110000</u>	<u>Small School Grant</u>	<u>395,595.00</u>
9	<u>5100120000</u>	<u>Debt Service Aid</u>	<u>8,636.00</u>
10	<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>220,781.91</u>
11	<u>5100200000</u>	<u>Education - Technical Education</u>	<u>363,463.07</u>
12	<u>1140330000</u>	<u>Renter Rebates</u>	<u>1,804,262</u>

13 Sec. 37. TEMPORARY GENERAL FUND RESERVE

14 (a) There is hereby created the Temporary General Fund Reserve for use
15 during the 2018 legislative session. It shall consist of:

16 (1) \$5,486,116 in the General Fund reserved in the Temporary General
17 Fund Reserve.

18 (2) Amounts of available fiscal year 2018 General Fund revenue above
19 \$1,490,690,000, pursuant to the official revenue forecast made on January 18,
20 2018.

1 (b) It is the intent of the General Assembly that these funds shall be
2 appropriated, transferred, and otherwise used for budgetary needs identified in
3 the fiscal year 2019 legislative budget development process. The Reserve shall
4 cease to exist upon final adjournment of the 2018 legislative session.

5 Sec. 38. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2018, the
8 Secretary of Human Services, with approval from the Secretary of
9 Administration, may make transfers among the appropriations authorized for
10 Medicaid and Medicaid-waiver program expenses, including Global
11 Commitment appropriations outside the Agency of Human Services. At least
12 three business days prior to any transfer, the Agency shall submit to the Joint
13 Fiscal Office a proposal of transfers to be made pursuant to this section. A
14 final report on all transfers made under this section shall be made to the Joint
15 Fiscal Committee for review at the September 2018 meeting. The purpose of
16 this section is to provide the Agency with limited authority to modify the
17 appropriations to comply with the terms and conditions of the Global
18 Commitment for Health waiver approved by the Centers for Medicare and
19 Medicaid Services under Section 1115 of the Social Security Act.

1 Sec. 39. 32 V.S.A. § 6075a is added to read:

2 § 6075a. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

3 There is created a special fund to be called the “Supplemental Property Tax
4 Relief Fund.” The purpose of the Fund is to provide for implementation by the
5 Agency of Education a uniform chart of accounts as provided in 2014 Acts and
6 Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as amended by
7 2015 Acts and Resolves No. 58, Sec. E.500.1.

8 Sec. 40. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

9 (a) The Supplemental Property Tax Relief Fund was created in 32 V.S.A.
10 § 6075 by 2012 Acts and Resolves No. 162, Sec. D.103, and was repealed
11 effective on July 1, 2017 pursuant to 2014 Acts and Resolves No. 179,
12 Sec. D.105(b).

13 (b) Effective on July 1, 2017, and notwithstanding the requirements of
14 1 V.S.A. § 214, the Supplemental Property Tax Relief Fund created by
15 32 V.S.A. § 6075a, as enacted by Sec. 39 of this act, becomes the successor to
16 the repealed Fund referenced in subsection (a) of this section.

17 (c) The July 1, 2017 balance in the special fund previously created by
18 32 V.S.A. § 6075 shall be transferred to the new Fund established by
19 32 V.S.A. § 6075a in Sec. 39 of this act, and shall be available to the Agency
20 of Education as specified in 32 V.S.A. § 6075a.

1 Sec. 41. 2017 Acts and Resolves No. 85, Sec. E.301 is amended to read:

2 Sec. E.301 Secretary's office – Global Commitment

3 ***

4 (b) In addition to the State funds appropriated in this section, a total
5 estimated sum of ~~\$26,452,991~~ \$26,453,027 is anticipated to be certified as
6 State matching funds under the Global Commitment as follows:

7 (1) \$23,371,400 certified State match available from local education
8 agencies for eligible special education school-based Medicaid services under
9 the Global Commitment. This amount combined with \$27,128,600 of federal
10 funds appropriated in Sec. B.301 of this act equals a total estimated
11 expenditure of \$50,500,000. An amount equal to the amount of the federal
12 matching funds for eligible special education school-based Medicaid services
13 under Global Commitment shall be transferred from the Global Commitment
14 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
15 § 2959a.

16 (2) ~~\$3,081,591~~ \$3,081,627 certified State match available from local
17 designated mental health and developmental services agencies for eligible
18 mental health services provided under Global Commitment.

19 Sec. 42. CARRY FORWARD AUTHORITY

20 (a) Notwithstanding any other provisions of law and subject to the approval
21 of the Secretary of Administration, General, Transportation, Transportation

1 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and
2 Agricultural Water Quality Fund (Fund 21933) appropriations remaining
3 unexpended on June 30, 2018 in the Executive Branch of State government
4 shall be carried forward and shall be designated for expenditure.

5 (b) Notwithstanding any other provisions of law, General Fund
6 appropriations remaining unexpended on June 30, 2018 in the Legislative and
7 Judicial Branches of State government shall be carried forward and shall be
8 designated for expenditure.

9 Sec. 43. USE OF THE GENERAL FUND BALANCE RESERVE

10 (a) Pursuant to 32 V.S.A. § 308c(b), \$5,190,000 is unreserved from the
11 General Fund Balance Reserve in fiscal year 2018.

12 (b) The provision in subsection (a) of this section only shall occur as
13 necessary to the extent that the official General Fund revenue forecast for
14 fiscal year 2018 as determined on January 18, 2018 is below \$1,490,690,000.

15 Sec. 44. TRANSPORTATION FUND APPROPRIATION

16 TRANSFER AUTHORITY

17 (a) Notwithstanding 32 V.S.A. § 706, the Secretary of Administration,
18 after consulting with the Secretary of Transportation, is authorized to transfer
19 balances of fiscal year 2018 Transportation Fund appropriations within the
20 Agency of Transportation to the extent necessary to ensure the continuity of

1 operations of the Agency and mitigate the potential impact of appropriation
2 shortfalls occurring during fiscal year 2018.

3 (b) In making any appropriation transfers authorized under subsection (a)
4 of this section, the Secretary of Administration shall avoid, to the extent
5 possible, any reductions in appropriations to the town programs described in
6 19 V.S.A. § 306. Any reductions to these town programs shall not affect the
7 timing of reimbursements to towns for projects or delay any projects or grants,
8 and shall be replaced in the affected appropriations in fiscal year 2019.

9 (c) In July 2018, the Secretary of Administration shall report any
10 adjustments made under the authority of this section to the Joint Fiscal Office,
11 the Joint Fiscal Committee, and the Joint Transportation Oversight
12 Committee.

13 Sec. 45. 2017 Acts and Resolves No. 85, Sec. E.909 is amended to read:

14 Sec. E.909 Transportation – central garage

15 (a) Of this appropriation, ~~\$7,904,353~~ \$6,804,353 is appropriated from the
16 Transportation Equipment Replacement Account within the Central Garage
17 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

18 Sec. 46. 2017 Acts and Resolves No. 85, Sec. E.139 is amended to read:

19 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

20 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
21 transferred to the Attorney General and ~~\$26,000~~ \$116,000 shall be transferred

1 to the Department of Taxes, Division of Property Valuation and Review and
2 reserved and used with any remaining funds from the amount previously
3 transferred for final payment of expenses incurred by the Department or towns
4 in defense of grand list appeals regarding the reappraisals of the hydroelectric
5 plants and other property owned by TransCanada Hydro Northeast, Inc. and its
6 successor Great River Hydro, LLC in the State of Vermont. Expenditures for
7 this purpose shall be considered qualified expenditures under 16 V.S.A.
8 § 4025(c).

9 Sec. 47. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts
10 and Resolves No. 63, Sec. C.103m, by 2013 Acts and Resolves No.1, Sec. 65,
11 and by 2014 Acts and Resolves No. 95, Sec. 62, is further amended to read:

12 Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

13 (a) Creation of fund.

14 * * *

15 (2) Balances in the Fund shall be administered by the Department of
16 Taxes and used for the exclusive purposes of funding: A) ancillary
17 development of information technology systems necessary for implementation
18 and continued operation of the data warehouse project; B) payments due to the
19 vendor under the data warehouse project contract; C) enhanced compliance
20 costs related to the data warehouse project; D) planning for an integrated tax
21 system solution, including present-day analysis of business case and business

1 requirements, requests for proposals and due diligence; E) implementation of
2 tax types and any additional data warehouse modules into the selected
3 integrated tax system solution; ~~and~~ F) a micro-simulation model for use by the
4 Department of Taxes and the Joint Fiscal Office; and G) implementation of an
5 ancillary scanning system to enhance the operation of tax types incorporated
6 into the integrated tax system solution. All balances in the Fund at the end of
7 any fiscal year shall be carried forward and remain part of the Fund. Interest
8 earned by the Fund shall be deposited into the Fund. This Fund is established
9 in the State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.

10 * * *

11 Sec. 48. SPECIAL FUND APPROPRIATIONS FOR TAX COMPUTER
12 SYSTEMS

13 (a) \$6,000,000 is appropriated from the Tax Computer System
14 Modernization Special Fund established pursuant to 2007 Acts and Resolves
15 No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63,
16 Sec. C.103m, by 2013 Acts and Resolves No. 1, Sec. 65, and by 2014 Acts and
17 Resolves No. 95, Sec. 62, and as further amended by Sec. 47 of this act. This
18 appropriation shall carry forward through fiscal year 2020.

1 Sec. 49. 2013 Acts and Resolves No.1, Sec. 67 is amended to read:

2 Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER
3 SYSTEMS

4 (a) \$9,022,173 is appropriated from the Tax Computer System

5 Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the
6 Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as
7 further amended in Sec. 65 of this act. This appropriation shall carry forward
8 through fiscal year ~~2018~~ 2020. The Commissioner shall anticipate receipts in
9 accordance with 32 V.S.A. § 588(4)(C).

10 Sec. 50. 2017 Acts and Resolves No. 85, Sec. E.324 is amended to read:

11 Sec. E.324 LIHEAP AND WEATHERIZATION

12 * * *

13 (b) In fiscal year 2018 only, up to \$1,790,000 of the funds transferred from
14 the Home Weatherization Assistance Fund to the Low Income Home Energy
15 Assistance Program under subsection (a) of this section may subsequently be
16 transferred to the Department for Children and Families administration and
17 support services appropriation (Sec. B.316).

18 Sec. 51. 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts
19 and Resolves No. 4, Sec. 71 and 2017 Acts and Resolves No. 85, Sec. E.338.2,
20 is further amended to read:

1 Sec. 135. EFFECTIVE DATES

2 ~~{Repealed.}~~ This act shall take effect on passage, except that Secs. 118a and
3 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take
4 effect on July 1, 2021.

5 Sec. 52. VERMONT HOUSEHOLD HEALTH INSURANCE SURVEY

6 (a) In its conduct of household health insurance surveys pursuant to
7 18 V.S.A. § 9410(i), the Department of Health, in consultation with interested
8 stakeholders, shall collect and analyze information in a manner that is
9 consistent with the Vermont Household Health Insurance Surveys conducted in
10 2000, 2005, 2008, 2009, 2012, and 2014 to allow for the identification and
11 evaluation of trends over time. Consistent with these prior surveys, the
12 Department shall collect and analyze information on health insurance coverage
13 in Vermont and on the demographic, economic, health status, and
14 employment-related characteristics of Vermont's population to support the
15 State's analytical needs for measuring changes in the population, in insurance
16 coverage, and in the affordability of and financial access to health insurance
17 and health care over time.

18 Sec. 53. 2017 Acts and Resolves No. 85, Sec. B.1101 is amended to read:

19 Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND

20 APPROPRIATIONS

21 (a) Department for Children and Families:

1 (1) The sum of ~~\$600,000~~ \$300,000 in general funds is appropriated to
2 the Department for Children and Families to be used to facilitate the
3 development of ~~two~~ a seasonal warming ~~shelters, one in the Rutland district~~
4 ~~office service area and one~~ shelter in the Barre district office service area to be
5 in place for the 2017-2018 heating season. The Department for Children and
6 Families and the local continuums of care in the ~~Rutland and Barre districts~~
7 district shall report on or before September 15 and November 15, 2017 to the
8 Legislative Joint Fiscal Committee on the progress of the siting and
9 development of the seasonal warming ~~shelters in these two areas of the State~~
10 shelter.

11 (2) The Secretary of Human Services and the Commissioner for
12 Children and Families shall work with hospitals and community organizations
13 to access additional funding, matching funds, and in-kind contributions, and to
14 facilitate siting to expand shelter availability throughout other regions of the
15 State. A report on projected shelter availability for the 2017-2018 heating
16 season shall be submitted to the Legislative Joint Fiscal Committee on or
17 before November 15, 2017.

18 (3) The sum of \$300,000 in general funds is appropriated to the
19 Department for Children and Families to be used to facilitate the development
20 of one or more seasonal warming shelters in the areas of the State determined
21 by the Commissioner to have the greatest emergency housing need.

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Sec. 54. INTENT FOR DEPARTMENT FOR CHILDREN AND FAMILIES;
CHILDREN'S INTEGRATED SERVICES

(a) It is the intent of the General Assembly that the fiscal year 2018 appropriation adjustment included in the Department for Children and Families, Division of Child Development, for Children's Integrated Services is a one-time reduction and will be restored as part of the base budget in fiscal year 2019.

Sec. 55. EFFECTIVE DATES

(a) Notwithstanding any other act or provision, Secs. 39 and 40 (Supplemental Property Tax Relief Fund) shall take effect retroactively as of July 1, 2017.

(b) This section and all remaining sections shall take effect on passage.