TO THE HONORABLE SENATI

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2	The Committee on Institutions to which was referred House Bill No. 519
3	entitled "An act relating to capital construction and State bonding" respectfully
4	reports that it has considered the same and recommends that the Senate
5	propose to the House that the bill be amended by striking out all after the
6	enacting clause and inserting in lieu thereof the following:
7	Sec. 1. LEGISLATIVE INTENT
8	(a) It is the intent of the General Assembly that of the \$147,282,287.00
9	authorized in this act, no more than \$73,805,141.00 shall be appropriated in the
10	first year of the biennium, and the remainder shall be appropriated in the
11	second year.
12	(b) It is the intent of the General Assembly that in the second year of the
13	biennium, any amendments to the appropriations or authorities granted in this
14	act shall take the form of a Capital Construction and State Bonding Adjustment
15	Bill. It is the intent of the General Assembly that unless otherwise indicated,
16	all appropriations in this act are subject to capital budget adjustment.
17	Sec. 2. STATE BUILDINGS
18	(a) The following sums are appropriated to the Department of Buildings
19	and General Services, and the Commissioner is authorized to direct funds
20	appropriated in this section to the projects contained in this section; however,
21	no project shall be canceled unless the Chairs of the Senate Committee on

1	Institutions and of the House Committee on Corrections and In	stitutions are
2	notified before that action is taken.	
3	(b) The following sums are appropriated in FY 2018:	
4	(1) Statewide, planning, use, and contingency:	\$500,000.00
5	(2) Statewide, major maintenance:	\$6,000,000.00
6	(3) Statewide, BGS engineering and architectural project	et costs:
7		\$3,537,525.00
8	(4) Statewide, physical security enhancements:	\$270,000.00
9	(5) Montpelier, State House, Dome, Drum, and Ceres, d	esign,
10	permitting, construction, restoration, renovation, and lighting:	\$300,000.00
11	(6) Randolph, Agencies of Agriculture, Food and Marke	ets and of
12	Natural Resources, collaborative laboratory, construction:	\$4,500,000.00
13	(7) Springfield, Southern State Correctional Facility, co	mpletion of
14	the steamline replacement:	\$300,000.00
15	(8) Waterbury, Waterbury State Office Complex, site w	ork for the
16	Hanks and Weeks buildings, and renovation of the Weeks buil	ding:
17		\$4,000,000.00
18	(9) Newport, Northern State Correctional Facility, door	control
19	replacement:	
20		\$1,000,000.00

1	(10) Newport, Northern State Correctional Facility, p.	arking expansion:
2		\$350,000.00
3	(11) Montpelier, 109 and 111 State Street, design:	\$600,000.00
4	(12) Department of Libraries, centralized facility, ren	ovation:
5		\$1,500,000.00
6	(13) Burlington, 108 Cherry Street, parking garage, re	epairs:
7		\$5,000,000.00
8	(c) The following sums are appropriated in FY 2019:	
9	(1) Statewide, planning, use, and contingency:	\$500,000.00
10	(2) Statewide, major maintenance:	\$5,799,648.00
11	(3) Statewide, BGS engineering and architectural pro-	ject costs:
12		\$3,432,525.00
13	(4) Statewide, physical security enhancements:	\$270,000.00
14	(5) Montpelier, State House, Dome, Drum, and Ceres	, restoration,
15	renovation, and lighting:	\$1,700,000.00
16	(6) Montpelier, 120 State Street, life safety and infras	<u>tructure</u>
17	improvements:	\$700,000.00
18	(7) Randolph, Agencies of Agriculture, Food and Mar	rkets and of
19	Natural Resources, collaborative laboratory, construction, fi	t-up, and
20	equipment:	\$3,944,000.00

1	(8) Waterbury, Waterbury State Office Complex,	Weeks building,
2	renovation and fit-up:	\$900,000.00
3	(9) Newport, Northern State Correctional Facility	y, door control
4	replacement:	\$1,000,000.00
5	(10) Montpelier, 109 and 111 State Street, final d	lesign and construction
6		\$4,000,000.00
7	(11) Burlington, 108 Cherry Street, parking garage	ge, repairs:
8		\$5,000,000.00
9	(12) Montpelier, 133 State Street, renovations of	mainframe workspace
10	to Office Space (Agency of Digital Services):	<u>\$700,000.00</u>
11	(d) Waterbury State Office Complex.	
12	(1) The Commissioner of Buildings and General	Services is authorized
13	to use any appropriated funds remaining from the const	ruction of the
14	Waterbury State Office Complex for the projects descri	bed in subdivisions
15	(b)(8) and (c)(8) of this section.	
16	(2) On or before January 15, 2018, the Commissi	oner of Buildings and
17	General Services shall evaluate the potential uses of the	Stanley and Wasson
18	buildings in the Waterbury State Office Complex.	
19	Appropriation – FY 2018	\$27,857,525.00
20	Appropriation – FY 2019	\$27,946,173.00
21	Total Appropriation – Section 2	\$55,803,698.00

1	Sec. 3. HUMAN SERVICES	
2	(a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department	
3	of Buildings and General Services for the Agency of Human S	ervices for
4	cameras, locks, and perimeter intrusion at correctional facilities.	
5	(b) The sum of \$300,000.00 is appropriated in FY 2019 to the Departm	
6	of Buildings and General Services for the Agency of Human Services for the	
7	projects described in subsection (a) of this section.	
8	Appropriation – FY 2018	\$200,000.00
9	Appropriation – FY 2019	\$300,000.00
10	<u>Total Appropriation – Section 3</u>	\$500,000.00
11	Sec. 4. JUDICIARY	
12	(a) The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary	
13	for the case management IT system.	
14	(b) It is the intent of the General Assembly to provide funding to complete	
15	the project described in subsection (a) of this section in FY 2019, and the	
16	Judiciary is encouraged to execute contracts for this project upon enactment of	
17	this act.	
18	Appropriation – FY 2018	\$3,050,000.00
19	<u>Total Appropriation – Section 4</u>	\$3,050,000.00

1	Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT	
2	(a) The following sums are appropriated in FY 2018 to the Department	<u>nt of</u>
3	Buildings and General Services for the Agency of Commerce and Comm	unity
4	Development:	
5	(1) Major maintenance at historic sites statewide: \$200,00	00.00
6	(2) Stannard House, upgrades: \$30,00	<u>)0.00</u>
7	(3) Schooner Lois McClure, repairs and upgrades: \$50,00	<u>)0.00</u>
8	(b) The following sums are appropriated in FY 2018 to the Agency of	? <u>-</u>
9	Commerce and Community Development for the following projects described	<u>ribed</u>
10	in this subsection:	
11	(1) Underwater preserves: \$30,00	00.00
12	(2) Placement and replacement of roadside historic markers:	
13	<u>\$15,00</u>	00.00
14	(3) VT Center for Geographic Information, digital orthophotograph	<u>hic</u>
15	quadrangle mapping: \$125,00	00.00
16	(c) The sum of \$200,000.00 is appropriated in FY 2019 to the Departs	<u>ment</u>
17	of Buildings and General Services for the Agency of Commerce and	
18	Community Development for major maintenance at historic sites statewic	<u>le.</u>
19	(d) The following sums are appropriated in FY 2019 to the Agency of	? <u>-</u>
20	Commerce and Community Development for the following projects described	<u>ribed</u>
21	in this subsection:	

1	(1) Underwater preserves: \$30,000.00
2	(2) Placement and replacement of roadside historic markers:
3	\$15,000.00
4	(3) VT Center for Geographic Information, digital orthophotographic
5	quadrangle mapping: \$125,000.00
6	<u>Appropriation – FY 2018</u> <u>\$450,000.00</u>
7	<u>Appropriation – FY 2019</u> \$370,000.00
8	Total Appropriation – Section 5 \$820,000.00
9	Sec. 6. GRANT PROGRAMS
10	(a) The following sums are appropriated in FY 2018 for Building
11	Communities Grants established in 24 V.S.A. chapter 137:
12	(1) To the Agency of Commerce and Community Development,
13	Division for Historic Preservation, for the Historic Preservation Grant
14	<u>Program:</u> \$200,000.00
15	(2) To the Agency of Commerce and Community Development,
16	Division for Historic Preservation, for the Historic Barns Preservation Grant
17	<u>Program:</u> \$200,000.00
18	(3) To the Vermont Council on the Arts for the Cultural Facilities Gran
19	Program, the sum of which may be used to match funds that may be made
20	available from the National Endowment for the Arts, provided that all capital
21	funds are made available to the cultural facilities grant program:

1		\$200,000.00
2	(4) To the Department of Buildings and General Service	es for the
3	Recreational Facilities Grant Program:	\$200,000.00
4	(5) To the Department of Buildings and General Service	es for
5	the Human Services and Educational Facilities Competitive Gr	<u>rant</u>
6	Program (Human Services):	\$100,000.00
7	(6) To the Department of Buildings and General Service	es for
8	the Human Services and Educational Facilities Competitive Gr	<u>rant</u>
9	Program (Education):	\$100,000.00
10	(7) To the Department of Buildings and General Service	es for
11	the Regional Economic Development Grant Program:	\$200,000.00
12	(8) To the Agency of Agriculture, Food and Markets for	r the Agricultural
13	Fairs Capital Projects Competitive Grant Program:	\$200,000.00
14	(9) To the Enhanced 911 Board for the Enhanced 911 C	Compliance
15	Grants Program:	\$75,000.00
16	(b) The following sums are appropriated in FY 2019 for Bu	uilding
17	Communities Grants established in 24 V.S.A. chapter 137:	
18	(1) To the Agency of Commerce and Community Devel	lopment,
19	Division for Historic Preservation, for the Historic Preservation	n Grant
20	Program:	\$200,000.00

1	(2) To the Agency of Commerce and Community Devel	lopment,
2	Division for Historic Preservation, for the Historic Barns Preservation	ervation
3	Grant Program:	\$200,000.00
4	(3) To the Vermont Council on the Arts for the Cultural	Facilities
5	Grant Program, the sum of which may be used to match funds	that may
6	be made available from the National Endowment for the Arts,	provided
7	that all capital funds are made available to the cultural facilities	es grant
8	program:	\$200,000.00
9	(4) To the Department of Buildings and General Service	es for the
10	Recreational Facilities Grant Program:	\$200,000.00
11	(5) To the Department of Buildings and General Service	es for the Human
12	Services and Educational Facilities Competitive Grant Program	n (Human
13	Services):	\$100,000.00
14	(6) To the Department of Buildings and General Service	es for the Human
15	Services and Educational Facilities Competitive Grant Program	n (Education):
16		\$100,000.00
17	(7) To the Department of Buildings and General Service	es for the
18	Regional Economic Development Grant Program:	\$200,000.00
19	(8) To the Agency of Agriculture, Food and Markets for	r the Agricultural
20	Fairs Capital Projects Competitive Grant Program:	\$200,000.00
21	Appropriation – FY 2018	\$1,475,000.00

1	Appropriation – FY 2019	\$1,400,000.00
2	<u>Total Appropriation – Section 6</u>	\$2,875,000.00
3	Sec. 7. EDUCATION	
4	The sum of \$50,000.00 is appropriated in FY 2018 to the	Agency of
5	Education for funding emergency projects.	
6	Appropriation – FY 2018	\$50,000.00
7	Total Appropriation – Section 7	\$50,000.00
8	Sec. 8. UNIVERSITY OF VERMONT	
9	(a) The sum of \$1,400,000.00 is appropriated in FY 2018	to the University
10	of Vermont for construction, renovation, and major maintena	nnce.
11	(b) The sum of \$1,400,000.00 is appropriated in FY 2019	to the University
12	of Vermont for the projects described in subsection (a) of thi	s section.
13	Appropriation – FY 2018	\$1,400,000.00
14	Appropriation – FY 2019	\$1,400,000.00
15	<u>Total Appropriation – Section 8</u>	\$2,800,000.00
16	Sec. 9. VERMONT STATE COLLEGES	
17	(a) The sum of \$2,000,000.00 is appropriated in FY 2018	to the Vermont
18	State Colleges for construction, renovation, and major mainte	enance.
19	(b) The sum of \$2,000,000.00 is appropriated in FY 2019	to the Vermont
20	State Colleges for the projects described in subsection (a) of	this section.
21	Appropriation – FY 2018	\$2,000,000.00

1	<u>Appropriation – FY 2019</u> \$2,000,000.00
2	<u>Total Appropriation – Section 9</u> <u>\$4,000,000.00</u>
3	Sec. 10. NATURAL RESOURCES
4	(a) The following sums are appropriated in FY 2018 to the Agency of
5	Natural Resources for the Department of Environmental Conservation for the
6	projects described in this subsection:
7	(1) Drinking Water Supply, Drinking Water State Revolving Fund:
8	<u>\$2,300,000.00</u>
9	(2) Dam safety and hydrology projects: \$200,000.00
10	(3) State's share of the Federal Superfund and State Lead Hazardous
11	Waste Program (Elizabeth Mine, Ely Mine, and Williston (Commerce Street)
12	<u>\$1,719,000.00</u>
13	(b) The sum of \$2,750,000.00 is appropriated in FY 2018 to the Agency of
14	Natural Resources for the Department of Forests, Parks and Recreation for
15	infrastructure rehabilitation, including statewide small scale rehabilitation,
16	wastewater repairs, preventive improvements and upgrades of restrooms and
17	bathhouses, and statewide small-scale road rehabilitation projects.
18	(c) The following sums are appropriated in FY 2018 to the Agency of
19	Natural Resources for the Department of Fish and Wildlife for the projects
20	described in this subsection:

1	(1) General infrastructure projects, including conservation camps and	
2	shooting ranges, hatchery improvements, wildlife management	t area
3	infrastructure, and fishing access areas:	\$1,200,000.00
4	(2) Lake Champlain Walleye Association, Inc., to upgra	de and repair the
5	Walleye Rearing, restoration and stocking infrastructure:	\$30,000.00
6	(d) The sum of \$2,720,000.00 is appropriated in FY 2018 to	o the
7	Department of Buildings and General Services for the Department	nent of Fish and
8	Wildlife for the construction of the Roxbury Hatchery.	
9	(e) The following sums are appropriated in FY 2019 to the	Agency of
10	Natural Resources for the Department of Environmental Conse	ervation for the
11	projects described in this subsection:	
12	(1) Drinking Water Supply, Drinking Water State Revol	lving Fund:
13		\$1,400,000.00
14	(2) Dam safety and hydrology projects:	\$175,000.00
15	(3) State's share of the Federal Superfund and State Lea	d Hazardous
16	Waste Program (Elizabeth Mine and Ely Mine):	\$2,755,000.00
17	(f) The sum of \$2,750,000.00 is appropriated in FY 2019 to	o the Agency of
18	Natural Resources for the Department of Forests, Parks and Re	ecreation for
19	infrastructure rehabilitation, including statewide small scale re	habilitation,
20	wastewater repairs, preventive improvements and upgrades of	restrooms and
21	bathhouses, and statewide small-scale road rehabilitation proje	ects.

1	(g) The following sums are appropriated in FY 2019 to the Agency of	
2	Natural Resources for the Department of Fish and Wildlife	for the projects
3	described in this subsection:	
4	(1) General infrastructure projects, including conservation camps and	
5	shooting ranges, hatchery improvements, wildlife management area	
6	infrastructure, and fishing access areas:	\$1,100,000.00
7	(2) Lake Champlain Walleye Association, Inc., to upp	grade and repair the
8	Walleye Rearing, restoration and stocking infrastructure:	\$30,000.00
9	Appropriation – FY 2018	\$10,919,000.00
10	Appropriation – FY 2019	\$8,210,000.00
11	<u>Total Appropriation – Section 10</u>	\$19,129,000.00
12	Sec. 11. CLEAN WATER INITIATIVES	
13	(a) The following sums are appropriated in FY 2018 to t	he Agency of
14	Agriculture, Food and Markets for the following projects de	scribed in this
15	section:	
16	(1) Best Management Practices and Conservation Res	serve Enhancement
17	Program:	\$3,450,000.00
18	(2) Water quality grants and contracts:	\$600,000.00
19	(b) The following sums are appropriated in FY 2018 to t	he Agency of
20	Natural Resources for the Department of Environmental Co-	nservation projects
21	described in this subsection:	

1	(1) Water Pollution Control Fund, Clean Water State/EPA Revolving
2	<u>Loan Fund (CWSRF) match:</u> \$1,000,000.00
3	(2) EcoSystem restoration and protection: \$6,000,000.00
4	(3) Municipal Pollution Control Grants, pollution control projects and
5	planning advances for feasibility studies, prior year partially funded projects:
6	<u>\$2,982,384.00</u>
7	(4) Municipal Pollution Control Grants, pollution control projects and
8	planning advances for feasibility studies, new projects (Ryegate, Springfield,
9	<u>St. Johnsbury, and St. Albans):</u> \$2,704,232.00
10	(c) The sum of \$1,400,000.00 is appropriated in FY 2018 to the Agency of
11	Transportation for the Municipal Mitigation Program.
12	(d) The following sums are appropriated in FY 2018 to the Vermont
13	Housing and Conservation Board for the following projects:
14	(1) Statewide water quality improvement projects or other conservation
15	<u>projects:</u> <u>\$2,800,000.00</u>
16	(2) Water quality farm improvement grants or fee purchase projects that
17	enhance water quality impacts by leveraging additional funds:
18	<u>\$1,000,000.00</u>
19	(e) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Agency of
20	Agriculture, Food and Markets for Best Management Practices and the
21	Conservation Reserve Enhancement Program.

1	(f) The following sums are appropriated in FY 2019 to the Agency of	
2	Natural Resources for the Department of Environmental Conservation projection	ects
3	described in this subsection:	
4	(1) the Water Pollution Control Fund, Clean Water State/EPA	
5	Revolving Loan Fund (CWSRF) match: \$1,200,000	.00
6	(2) EcoSystem restoration and protection: \$5,000,000	.00
7	(3) Municipal Pollution Control Grants, new projects (Colchester,	
8	Rutland City, St. Albans, Middlebury): \$1,407,268	.00
9	(4) Clean Water Act, implementation projects: \$11,010,704.	.00
10	(g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont	<u>t</u>
11	Housing and Conservation Board for statewide water quality improvement	
12	projects or other conservation projects.	
13	(h) It is the intent of the General Assembly that the Secretary of Natural	<u>l</u>
14	Resources shall use the amount appropriated in subdivision (b)(4) of this	
15	section to fund new projects in Ryegate, Springfield, St. Johnsbury, and	
16	St. Albans; provided, however, that if the Secretary determines that one of	
17	these projects is not ready in FY 2018, the funds may be used for an eligible	<u>e</u>
18	new project as authorized by 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.	<u>.</u>
19	(i) On or before November 1, 2017, the Clean Water Fund Board,	
20	established in 10 V.S.A. § 1389, shall submit a report to the House	
21	Committees on Corrections and Institutions and on Natural Resources, Fish	ı

1	and Wildlife, and the Senate Committees on Institutions	and on Natural
2	Resources and Energy, providing a list of all clean water	initiative programs
3	and projects receiving funding in subsections (a)-(d) of t	this section and the
4	amount of the investment.	
5	(j) On or before January 15, 2018:	
6	(1) the Clean Water Fund Board shall review and	recommend Clean
7	Water Act implementation programs funded from subdiv	vision (f)(4) of this
8	section; and	
9	(2) the Board shall submit the list of programs rec	ommended for FY
10	2019 to the Chairs of the House Committee on Correction	ons and Institutions and
11	the Senate Committee on Institutions and to the Governo	or for the FY 2019
12	capital budget report.	
13	(k) In FY 2018 and FY 2019, any agency that receive	es funding from this
14	section shall consult with the State Treasurer to ensure the	nat the projects are
15	capital eligible.	
16	Appropriation – FY 2018	\$21,936,616.00
17	Appropriation – FY 2019	\$23,367,972.00
18	Total Appropriation – Section 11	\$45,304,588.00
19	Sec. 12. MILITARY	
20	(a) The sum of \$750,000.00 is appropriated in FY 20	18 to the Department
21	of Military for maintenance, renovations, roof replaceme	ents, ADA renovations,

1	and energy upgrades at State armories. To the extent feas	sible, these funds shall
2	be used to match federal funds.	
3	(b) The following sums are appropriated in FY 2019 t	o the Department of
4	Military for the projects described in this subsection:	
5	(1) Maintenance, renovations, roof replacements, A	ADA renovations, and
6	energy upgrades at State armories. To the extent feasible	, these funds shall be
7	used to match federal funds:	\$850,000.00
8	(2) Bennington Armory, site acquisition:	\$60,000.00
9	Appropriation – FY 2018	\$750,000.00
10	Appropriation – FY 2019	\$910,000.00
11	<u>Total Appropriation – Section 12</u>	\$1,660,000.00
12	Sec. 13. PUBLIC SAFETY	
13	(a) The sum of \$1,927,000.00 is appropriated in FY 20	018 to the
14	Department of Buildings and General Services for site acc	quisition, design,
15	permitting, and construction documents for the Williston	Public Safety Field
16	Station.	
17	(b) The sum of \$5,573,000.00 is appropriated in FY 2	019 to the
18	Department of Buildings and General Services for constru	uction of the
19	Williston Public Safety Field Station.	
20	Appropriation – FY 2018	\$1,927,000.00
21	Appropriation – FY 2019	\$5,573,000.00

1	Total Appropriation – Section 13	\$7,500,000.00
2	Sec. 14. AGRICULTURE, FOOD AND MARKETS	
3	(a) The sum of \$75,000.00 is appropriated in FY 2018 to the	he Agency of
4	Agriculture, Food and Markets for the Produce Safety Infrastru	ucture Grant
5	Improvement Program.	
6	(b) The sum of \$75,000.00 is appropriated in FY 2019 to the	he Agency of
7	Agriculture, Food and Markets for the Produce Safety Infrastru	ucture Grant
8	Improvement Program.	
9	Appropriation – FY 2018	<u>\$75,000.00</u>
10	Appropriation – FY 2019	<u>\$75,000.00</u>
11	<u>Total Appropriation – Section 14</u>	\$150,000.00
12	Sec. 15. VERMONT RURAL FIRE PROTECTION	
13	(a) The sum of \$125,000.00 is appropriated in FY 2018 to	the Department
14	of Public Safety for the Vermont Rural Fire Protection Task Fo	orce for the dry
15	hydrant program.	
16	(b) The sum of \$125,000.00 is appropriated in FY 2019 to	the Department
17	of Public Safety for the Vermont Rural Fire Protection Task Fo	orce for the
18	project described in subsection (a) of this section.	
19	Appropriation – FY 2018	\$125,000.00
20	Appropriation – FY 2019	\$125,000.00
21	<u>Total Appropriation – Section 15</u>	\$250,000.00

1	Sec. 16. VERMONT VETERANS' HOME
2	(a) The sum of \$90,000.00 is appropriated in FY 2018 to the Vermont
3	Veterans' Home for resident care furnishings.
4	(b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department
5	of Buildings and General Services for the Vermont Veterans' Home for
6	kitchen renovations, and mold remediation.
7	(c) It is the intent of the General Assembly that the amount appropriated in
8	subsection (a) of this section shall be used to match federal funds to purchase
9	resident care furnishings for the Veterans' Home.
10	<u>Appropriation – FY 2018</u> \$390,000.00
11	Total Appropriation – Section 16 \$390,000.00
12	Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD
13	(a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont
14	Housing and Conservation Board for housing projects.
15	(b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont
16	Housing and Conservation Board for housing projects.
17	(c) The Vermont Housing and Conservation Board shall use funds
18	appropriated in this section for:
19	(1) projects that are designed to keep residents out of institutions;

1	(2) the improvement of projects where there is already significant public
2	investment and affordability or federal rental subsidies that would otherwise
3	<u>be lost;</u>
4	(3) projects that would alleviate the burden in the most stressed rental
5	markets and assist households into homeownership; or
6	(4) downtown and village center revitalization projects.
7	(d) The Vermont Housing and Conservation Board (VHCB) may use the
8	amounts appropriated in this section to increase the amount it allocates to
9	conservation grant awards pursuant to Sec. 11(d) and (g) of this act; provided,
10	however, that VHCB increases any affordable housing investments by the
11	same amount from funds appropriated to VHCB in the FY 2018
12	Appropriations Act.
13	<u>Appropriation – FY 2018</u> \$1,200,000.00
14	<u>Appropriation – FY 2019</u> \$1,800,000.00
15	Total Appropriation – Section 17 \$3,000,000.00
16	* * * Financing this Act * * *
17	Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS
18	(a) The following sums are reallocated to the Department of Buildings
19	and General Services from prior capital appropriations to defray expenditures
20	authorized in Sec. 2 of this act:

1	(1) of proceeds from the sale of property authorized in 2008 Acts and
2	Resolves No. 200, Sec. 32 (1193 North Ave., Burlington): \$65,163.14
3	(2) of the amount appropriated in 2009 Acts and Resolves No. 43,
4	Sec. 11 (Waterbury, Emergency Operations Center): \$0.03
5	(3) of the amount appropriated in 2011 Acts and Resolves No. 40,
6	Sec. 2 (Brattleboro, State office building HVAC replacement and
7	<u>renovations):</u> \$178,010.22
8	(4) of the amount appropriated in 2011 Acts and Resolves No. 40,
9	Sec. 2 (statewide, major maintenance): \$28,307.00
10	(5) of the proceeds from the sale of property authorized in 2012 Acts
11	and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury): \$101,156.39
12	(6) of the amount appropriated in 2013 Acts and Resolves No. 51,
13	Sec. 2 (statewide, contingency): \$44,697.20
14	(7) of the amount appropriated in 2013 Acts and Resolves No. 51,
15	Sec. 4 (Corrections, security upgrades): \$391.01
16	(8) of the amount appropriated in 2013 Acts and Resolves No. 51,
17	Sec. 6 (Battle of Cedar Creek, roadside markers): \$28,253.60
18	(9) of the amount appropriated in 2013 Acts and Resolves No. 51,
19	Sec. 5 (Judiciary, Lamoille County Courthouse): \$1,064.79
20	(10) of the amount appropriated in 2013 Acts and Resolves No. 15,
21	Sec. 17 (Veterans' Home, mold remediation): \$858,000.00

1	(11) of the amount appropriated in 2014 Acts and Resol	<u>lves No. 178,</u>
2	Sec. 1 (project management system):	\$250,000.00
3	(12) of the amount appropriated in 2014 Acts and Resol	lves No. 178,
4	Sec. 1 (statewide, major maintenance):	\$1,271,619.46
5	(13) of the amount appropriated in 2014 Acts and Resol	lves No. 178,
6	Sec. 1 (Vergennes, Weeks School Master Plan):	<u>\$5.00</u>
7	(14) of the amount appropriated in 2014 Acts and Resol	lves No. 178,
8	Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction): \$60,000.00
9	(15) of the amount appropriated in 2014 Acts and Resol	lves No. 178,
10	Sec. 3 (Caledonia County Courthouse, wall stabilization):	\$12,867.40
11	(16) of the amount appropriated in 2014 Acts and Resol	lves No. 178,
12	Sec. 8 (Public Safety, Robert H. Wood):	\$1,937.00
13	(17) of the amount appropriated in 2015 Acts and Resol	lves No. 26,
14	Sec. 2 (statewide, engineering and architectural costs):	\$6,912.30
15	(18) of the amount appropriated in 2015 Acts and Resol	lves No. 26,
16	Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade)	<u>\$550.38</u>
17	(19) of the amount appropriated in 2015 Acts and Resol	lves No. 26,
18	Sec. 2 (Caledonia County Courthouse, foundation):	\$384,000.00
19	(20) of the amount appropriated in 2015 Acts and Resol	lves No. 26,
20	Sec. 2 (statewide, major maintenance):	\$7,187,408.54

1	(21) of the amount appropriated in 2016 Acts and Resolves No. 160,
2	Sec. 1 (statewide, major maintenance): \$3,740,972.00
3	(b) The following unexpended funds appropriated to the Agency of
4	Education for capital construction projects are reallocated to the Department of
5	Buildings and General Services to defray expenditures authorized in Sec. 2 of
6	this act:
7	(1) of the amount appropriated in 2014 Acts and Resolves No. 178,
8	Sec. 3 (school construction): \$155,398.62
9	(2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec.
10	(emergency projects): \$61,761.00
11	(c) The sum of \$353,529.29 in unexpended funds appropriated to the
12	Agency of Agriculture, Food and Markets for capital construction projects in
13	2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollution grants) is
14	reallocated to the Department of Buildings and General Services to defray
15	expenditures authorized in Sec. 2 of this act.
16	(d) The following unexpended funds appropriated to the Agency of Natura
17	Resources for capital construction projects are reallocated to the Department of
18	Buildings and General Services to defray expenditures authorized in Sec. 2 of
19	this act:
20	(1) of the amount appropriated in 2011 Acts and Resolves No. 40,
21	Sec. 12 (Forests, Parks and Recreation, projects): \$1,530.41

1	(2) of the amount appropriated in 2014 Acts and Reso	olves No. 178,
2	Sec. 6 (water pollution control):	<u>\$0.02</u>
3	(3) of the amount appropriated in 2015 Acts and Reso	olves No. 26,
4	Sec. 11 (municipal pollution control grants, Pownal):	<u>\$28,751.98</u>
5	<u>Total Reallocations and Transfers – Section 18</u>	\$14,822,286.78
6	Sec. 19. GENERAL OBLIGATION BONDS AND APPRO	PRIATIONS
7	The State Treasurer is authorized to issue general obligation	ion bonds in the
8	amount of \$132,460,000.00 for the purpose of funding the a	ppropriations of
9	this act. The State Treasurer, with the approval of the Govern	rnor, shall
10	determine the appropriate form and maturity of the bonds au	thorized by this
11	section consistent with the underlying nature of the appropri	ation to be funded.
12	The State Treasurer shall allocate the estimated cost of bond	issuance or
13	issuances to the entities to which funds are appropriated purs	suant to this
14	section and for which bonding is required as the source of fu	ınds, pursuant to
15	32 V.S.A. § 954.	
16	Total Revenues – Section 19	\$132,460,000.00

1	* * * Policy * * *
2	* * * Buildings and General Services * * *
3	Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS
4	(a) The Commissioner of Buildings and General Services is authorized to
5	sell the building and adjacent land located at 26 Terrace Street in Montpelier
6	(the Redstone Building) pursuant to the requirements of 29 V.S.A. § 166(b).
7	(b) The Commissioner of Buildings and General Services is authorized to
8	sell the Rutland Multi-Modal Transit Center (parking garage) located at
9	102 West Street in Rutland pursuant to the requirements of 29 V.S.A. § 166.
10	The proceeds from the sale shall be appropriated to future capital construction
11	projects.
12	Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY
13	The Commissioner of Buildings and General Services is authorized to sell a
14	portion of State property in the Village of Waterbury that borders Randall
15	Street if the Commissioner determines that it serves the best interest of the
16	State. The proceeds from the sale shall be appropriated to future capital
17	construction projects.
18	Sec. 22. SALE OF 26 TERRACE STREET; MONTPELIER
19	Notwithstanding 29 V.S.A. § 166(d), the proceeds from the sale of
20	26 Terrace Street in Montpelier (the Redstone building) shall be transferred to
21	Sec. 2(c)(2) of this act.

1	Sec. 23. 29 V.S.A. § 157 is amended to read:
2	§ 157. FACILITIES CONDITION ANALYSIS
3	(a) The Commissioner of Buildings and General Services shall:
4	* * *
5	(2) Conduct a facilities condition analysis each year of ten 20 percent of
6	the building area and infrastructure under the Commissioner's jurisdiction so
7	that within ten five years all property is assessed. At the end of the ten five
8	years, the process shall begin again. The analysis conducted pursuant to this
9	subsection shall include the thermal envelope of buildings and a report on the
10	annual energy consumption and energy costs and recommendations for
11	reducing energy consumption.
12	* * *
13	Sec. 24. 2 V.S.A. § 62(a) is amended to read:
14	(a) The Sergeant at Arms shall:
15	* * *
16	(6) maintain Maintain in a good state of repair and provide security for
17	all furniture, draperies, rugs, desks, paintings and office equipment other
18	furnishings kept in the State House;
19	* * *

1	Sec. 25. 2 V.S.A. chapter 19 is amended to read:
2	CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE
3	STATE HOUSE
4	§ 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE
5	HOUSE
6	(a) A Legislative Advisory Committee on the State House is created.
7	(b) The Committee shall be composed of 11 members: three members of
8	the House of Representatives appointed by the speaker; three members of the
9	Senate appointed by the Committee on Committees; the Chair of the Board of
10	Trustees of the Friends of the Vermont State House; the Director of the
11	Vermont Historical Society; the Director of the Vermont Council on the Arts;
12	the Commissioner of Buildings and General Services; and the Sergeant-at-
13	Arms
14	(1) three members of the House of Representatives, appointed biennially
15	by the Speaker of the House;
16	(2) three members of the Senate, appointed biennially by the Committee
17	on Committees;
18	(3) the Chair of the Board of Trustees of the Friends of the Vermont
19	State House;
20	(4) the Director of the Vermont Historical Society;
21	(5) the Director of the Vermont Council on the Arts;

1	(6) the Commissioner of Buildings and General Services; and
2	(7) the Sergeant at Arms.
3	(c) The Committee shall biennially elect a chair from among its legislative
4	members. A quorum shall consist of six members.
5	(d) The Committee shall meet at the State House on the first Monday of
6	each third month beginning in July, 1984, at least one time during the months
7	of July and December or at the call of the Chair. The Commissioner of
8	Buildings and General Services shall keep minutes of the meetings and
9	maintain a file thereof.
10	* * *
11	§ 653. FUNCTIONS
12	(a) The Legislative Advisory Committee on the State House shall be
13	consulted on all activities relating to the acquisition and care of paintings and
14	historic artifacts and furnishings, and the refurbishing, renovation,
15	preservation, and expansion of the building and its interior.
16	(b) The Sergeant at Arms and the Commissioner of Buildings and General
17	Services, in discharging responsibilities under subdivision 62(a)(6) of this title
18	and 29 V.S.A. § 154(a) 29 V.S.A. §§ 154(a) and 154a, respectively, shall
19	consider the recommendations of the Advisory Committee. The Advisory
20	Committee's recommendations shall be advisory only.

1	Sec. 26.	29	V.S.A.	Ş	154 is	amended	to	read:
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§ 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE

3 BUILDINGS

- (a) The eommissioner of buildings and general services Commissioner of Buildings and General Services shall give special consideration to the state house State House as a building of first historical importance and significance. He or she shall preserve the state house State House structure and its unique interior and exterior architectural form and design, with particular attention to the detail of form and design, in addition to keeping the buildings, its furnishings, facilities, appurtenances, appendages, and grounds surrounding and attached to it in the best possible physical and functional condition. No Any permanent change, alteration, addition, or removal in form, materials, design, architectural detail, furnishing, fixed in place or otherwise, interior or exterior, of the state house, State House may not be made without legislative mandate. Emergency and immediately necessary repairs may, however, be made without legislative mandate upon prior approval of the governor Governor.
- (b) The commissioner of buildings and general services, as time and funds permit, shall prepare such records as will permit the reproduction of state-owned historic buildings should any of them be destroyed. [Repealed.]

1	Sec. 27. 29 V.S.A. § 154a is added to read:
2	§ 154a. STATE CURATOR
3	(a) Creation. The position of State Curator is created within the
4	Department of Buildings and General Services.
5	(b) Duties. The State Curator's responsibilities shall include:
6	(1) oversight of the general historic preservation of the State House,
7	including maintaining the historical integrity of the State House and works of
8	art in the State House;
9	(2) interpretation of the State House to the visiting public through
10	exhibits, publications, and tours; and
11	(3) acquisition, management and care of State collections of art and
12	historic furnishing, provided that any works of art for the State House are
13	acquired pursuant to the requirements of 2 V.S.A. § 653(a).
14	Sec. 28. 32 V.S.A. § 1001a is amended to read:
15	§ 1001a. REPORTS
16	(a) The Capital Debt Affordability Advisory Committee shall prepare and
17	submit consistent with 2 V.S.A. § 20(a) a report on:
18	(1) General general obligation debt, pursuant to subsection 1001(c) of
19	this title-: and
20	(2) How how many, if any, Transportation Infrastructure Bonds have
21	been issued and under what conditions. The provisions of 2 V.S.A. § 20(d)

1	(expiration of required reports) shall not apply to the report to be made under
2	this subdivision.
3	(b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall
4	not apply to the reports to be made under this section.
5	Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
6	and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,
7	Sec. E.113.1, is further amended to read:
8	(c) Sec. 97 (general obligation debt financing) shall take effect on July 1,
9	2017 <u>July 1, 2018</u> .
10	* * * Human Services * * *
11	Sec. 30. SECURE RESIDENTIAL FACILITY; LAND
12	On or before June 30, 2018, the Commissioner of Buildings and General
13	Services is authorized to purchase an option on land or purchase land for a
14	permanent, secure residential facility; provided, however, that the size and
15	location of the land shall be consistent with the siting and design examination
16	conducted by the Agency of Human Services, as required by 2015 Acts and
17	Resolves No. 26, Sec. 30.
18	Sec. 31. AGENCY OF HUMAN SERVICES; FACILITIES
19	(a) It is the intent of the General Assembly that the State address the
20	pressing facility needs for the following populations:

1	(1) individuals who no longer require hospitalization but who remain in
2	need of long-term treatment in a secure residential facility setting;
3	(2) individuals who are not willing or able to engage in voluntary
4	community treatment but do not require hospitalization;
5	(3) elders with significant psychiatric needs who meet criteria for skilled
6	nursing facilities;
7	(4) elders with significant psychiatric and medical needs who do not
8	meet criteria for skilled nursing facilities;
9	(5) children in need of residential treatment;
10	(6) juvenile delinquents in need of residential detention;
11	(7) offenders in correctional facilities; and
12	(8) any other at-risk individuals.
13	(b) The Secretary of Human Services, in consultation with the
14	Commissioner of Buildings and General Services, shall evaluate and develop a
15	plan to support the populations described in subsection (a) of this section. In
16	developing the plan, the Secretary and Commissioner shall take into
17	consideration the data collected and the report submitted by the Corrections
18	Facility Planning Committee, pursuant to 2016 Acts and Resolves No. 160,
19	Sec. 30. The evaluation and plan shall include the following:
20	(1) an evaluation and recommendation of the use, condition, and
21	maintenance needs of existing facilities, including whether any facility should

1	be closed, renovated, relocated, repurposed, or sold, provided that if a
2	recommendation is made to close a facility, a plan must be developed that
3	addresses the future use or sale of that facility;
4	(2) an analysis of the historic population trends of existing facilities, and
5	anticipated future population trends, including age, gender, court involvement,
6	and medical, mental health, and substance abuse conditions;
7	(3) an evaluation of whether the design and use of existing facilities
8	adequately serve the current population and anticipated future populations;
9	(4) an evaluation of whether constructing new facilities would better
10	serve current or anticipated future populations, including whether the use of
11	out-of-state facilities could be reduced or eliminated; and
12	(5) a recommendation on options for the Southeast State Correctional
13	Facility, including whether to use, sell, or repurpose the Facility.
14	(c) On or before September 1, 2017, the Secretary shall provide an update
15	on the status of the evaluation and plan to the Joint Legislative Committee on
16	Justice Oversight.
17	(d) On or before January 15, 2018, the Secretary shall submit the plan and
18	recommendations to the House Committees on Appropriations, on Corrections
19	and Institutions, on Health Care, and on Human Services, and the Senate
20	Committees on Appropriations, on Health and Welfare, and on Institutions.

1	* * * Information Technology * * *
2	Sec. 32. INFORMATION TECHNOLOGY REVIEW
3	(a) The Executive Branch shall transfer, upon request, one vacant position
4	for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the
5	JFO may hire a consultant, to provide support to the General Assembly to
6	conduct independent reviews of State information technology projects and
7	operations.
8	(b) The Secretary of Administration and the Chief Information
9	Officer shall:
10	(1) provide to the JFO access to the reviews conducted by Independent
11	Verification and Validation (IVV) firms hired to evaluate the State's current
12	and planned information technology project, as requested;
13	(2) ensure that IVV firms' contracts allow the JFO to make requests for
14	information related to the projects that it is reviewing and that such requests
15	are provided to the JFO in a confidential manner; and
16	(3) provide to the JFO access to all other documentation related to
17	current and planned information technology projects and operations, as
18	requested.
19	(c) The JFO shall maintain a memorandum of understanding with the
20	Executive Branch relating to any documentation provided under subsection (b)
21	of this section that shall protect security and confidentiality.

1	(d) In FY 2018 and FY 2019, the JFO is authorized to use up to
2	\$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities
3	described in this section.
4	Sec. 33. AGENCY OF DIGITAL SERVICES; ORGANIZATION
5	(a) The Secretary and Chief Information Officer (CIO) of Digital Services
6	and the Secretary of Administration shall:
7	(1) provide an update on the development of an organizational model
8	and design of the new Agency that improves efficiency, data sharing, and
9	coordination on information technology (IT) procurement;
10	(2) collaborate with State information technology staff to better utilize
11	technology skills and resources and create efficiencies across all State agencies
12	and departments; and
13	(3) examine functions of the new Agency such as budget, administrative
14	support, and supervision, and its space requirements, to establish a more
15	efficient delivery of services to the public.
16	(b) On or before January 15, 2018, the Secretary and CIO of Digital
17	Services shall prepare and present to the House Committees on Appropriations,
18	on Corrections and Institutions, on Energy and Technology, and on
19	Government Operations, and to the Senate Committees on Appropriations, on
20	Government Operations, and on Institutions:

1	(1) a report containing additional recommendations for restructuring the
2	Agency;
3	(2) draft legislation necessary to conform existing statutes; and
4	(3) a report on the budgetary impacts and transitional costs of
5	restructuring, including an update on savings related to staffing changes and
6	consolidation of resources.
7	* * * Natural Resources * * *
8	Sec. 34. AGENCY OF NATURAL RESOURCES PLAN FOR
9	IMPLEMENTING BASIN PLANNING PROJECTS WITH
10	REGIONAL PLANNING COMMISSIONS
11	On or before December 15, 2017, the Secretary of Natural Resources shall
12	submit to the House Committees on Corrections and Institutions and on
13	Natural Resources, Fish and Wildlife and the Senate Committees on
14	Institutions and on Natural Resources and Energy a plan or process for how
15	and to the extent the Secretary shall:
16	(1) contract with regional planning commissions and the Natural
17	Resources Conservation Council to assist in or produce tactical basin plans
18	under 10 V.S.A. § 1253; and
19	(2) assign the development, implementation, and administration of water
20	quality projects identified in the basin planning process to municipalities,
21	regional planning commissions, or other organizations.

1	Sec. 35. DEPARTMENT OF FOREST, PARKS AND RECREATION;
2	LAND TRANSACTIONS
3	(a) The Commissioner of Forest, Parks and Recreation is authorized to:
4	(1) Amend certain terms and conditions of two conservation easements,
5	in order to define and clarify the allowed uses for sugaring and other forestry-
6	management-related structures and facilities, and including their associated
7	infrastructure and utilities, and related site preparation activities on the
8	following lands:
9	(A) approximately 31,343 acres, designated as the Hancock Legacy
10	Easement 1996, on the map prepared by the Department of Forests, Parks and
11	Recreation, entitled "Hancock Forest Legacy Easement Lands Essex and
12	Orleans Counties, Vermont," dated December 27, 2016; and
13	(B) approximately 207 acres, designated as the Averill Inholdings
14	Easement 2005, on the map prepared by the Department of Forests, Parks and
15	Recreation, entitled "Hancock Forest Legacy Easement Lands Essex and
16	Orleans Counties, Vermont," dated December 27, 2016.
17	(2) Sell to the Trust for Public Land, with the goal that the Trust will
18	subsequently convey these tracts to the U.S. Forest Service for inclusion in the
19	Green Mountain National Forest, the following two tracts:
20	(A) an approximately 113-acre tract in the Town of Mendon,
21	designated as the Bertha Tract, on the map prepared by the Trust For Public

1	Land, entitled "Rolston Rest Addition to Green Mountain National Forest,"
2	dated July 6, 2016; and
3	(B) an approximately 58-acre tract in the Town of Killington
4	designated as the Burch Tract, on the map prepared by the Trust For Public
5	Land, entitled "Rolston Rest Addition to Green Mountain National Forest,"
6	dated July 6, 2016.
7	(b) The sale described in subdivision (a)(2) of this section shall be pursuant
8	to the terms of a mutually satisfactory purchase and sales agreement. The
9	selling price shall be based on the fair market value for the Bertha Tract and
10	Burch Tract, as determined by an appraisal. The sale of these tracts is
11	contingent on support from the Towns of Mendon and of Killington. The
12	proceeds of the sale shall be deposited in the Agency of Natural Resources'
13	Land Acquisition Fund to be used to acquire additional properties for Long
14	Trail protection purposes.
15	* * * Public Safety * * *
16	Sec. 36. PUBLIC SAFETY FIELD STATION; WILLISTON
17	(a) The Commissioner of Buildings and General Services is authorized to
18	purchase land for a public safety field station and an equipment storage
19	facility. The location of the land shall be based on the results of the detailed
20	proposal for the site location developed by the Commissioner of Buildings and

1	General Services, in consultation with the Commissioner of Public Safety, as
2	required by 2016 Acts and Resolves No. 160, Sec. 34.
3	(b) The Commissioner of Buildings and General Services is authorized to
4	sell the Williston Public Safety Field Station and adjacent land pursuant to the
5	requirements of 29 V.S.A. § 166.
6	* * * Effective Date * * *
7	Sec. 37. EFFECTIVE DATE
8	This act shall take effect on passage.
9	
10	
11	(Committee vote:)
12	
13	Senator
14	FOR THE COMMITTEE