

H.519

			2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Passed April 5, 2017			Senate Institutions Proposal April 20, 2017			Difference from House				
line #	House Sec No	Senate Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	Notes	line #		
			Section 2: Department of Buildings and General Services																
1																	1		
3	2(b)(1), 2(c)(1)	2(b)(1), 2(c)(1)	Statewide Planning, Use and Contingency - Annual Appropriation	500,000	500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0		3		
4	2(b)(2), 2(c)(2)	2(b)(2), 2(c)(2)	Statewide Major Maintenance	6,000,000	6,400,000	12,400,000	6,000,000	6,808,944	12,808,944	6,000,000	5,799,648	11,799,648	0	-1,009,296	-1,009,296	S: see Sec 22, \$ from sale Redstone allocated to this	4		
5	2(b)(3), 2(c)(3)	2(b)(3), 2(c)(3)	Statewide: BGS Engineer/Architectural Cost	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	3,537,525	3,432,525	6,970,050	0	0	0	H: see Sec. 29	5		
6	2(b)(4), 2(c)(4)	2(b)(4), 2(c)(4)	Statewide Physical Security Enhancements	275,000	275,000	550,000	275,000	275,000	550,000	270,000	270,000	540,000	-5,000	-5,000	-10,000		6		
7	2(b)(5), 2(c)(5)	2(b)(5), 2(c)(5)	Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations	0	300,000	300,000	300,000	1,700,000	2,000,000	300,000	1,700,000	2,000,000	0	0	0		7		
10	2(c)(6)	2(c)(6)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	0	700,000	700,000	0	700,000	700,000	0	700,000	700,000	0	0	0		10		
12	2(b)(6), 2(c)(7)	2(b)(6), 2(c)(7)	Randolph - Agriculture and Agency of Natural Resource Replacement Lab	6,000,000	2,444,716	8,444,716	4,500,000	3,944,716	8,444,716	4,500,000	3,944,000	8,444,000	0	-716	-716		12		
13	2(b)(7)	2(b)(7)	Springfield - SSCF Steam Line Replacement	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0		13		
20	2(b)(8), 2(c)(8)	2(b)(8), 2(c)(8)	Waterbury Re-Occupancy - Weeks Building	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	0	0	0		20		
22	2(b)(9), 2(c)(9)	2(b)(9), 2(c)(9)	Door Control Replacement Statewide Correctional Facilities	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0		22		
23	2(b)(10)	2(b)(10)	Newport - Parking Expansion at NSCF	350,000	0	350,000	350,000	0	350,000	350,000	0	350,000	0	0	0		23		
25	2(b)(12), 2(c)(10)	2(b)(11), 2(c)(10)	Montpelier - 109 & 111 State Street - Project from Capital District Plan	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000	600,000	4,000,000	4,600,000	0	0	0		25		
26	2(b)(13)	2(b)(12)	Department of Libraries: centralized facility, renovation	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0		26		
27	2(b)(14), 2(c)(11)	2(b)(13), 2(c)(11)	Burlington - 108 Cherry Street, parking garage repairs	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	5,000,000	5,000,000	10,000,000	-11,000	-11,000	-22,000		27		
28		2(c)(12)	Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII	0	700,000	700,000	0	0	0	0	700,000	700,000	0	700,000	700,000		28		
29																	29		
30																	30		
31			Buildings & General Services	28,718,525	27,663,241	56,381,766	27,873,525	28,272,185	56,145,710	27,857,525	27,946,173	55,803,698	-16,000	-326,012	-342,012		31		
38																	38		
39			Section 3: Agency of Human Services																
44	3(a), 3(b)	3(a), 3(b)	DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion	200,000	300,000	500,000	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0		44		
49																	49		
50			Agency of Human Services	200,000	300,000	500,000	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0		50		
51																	51		
52			Section 4: Judiciary																
54	4	4	Case Management IT System	0	0	0	3,050,000		3,050,000	3,050,000		3,050,000	0	0	0	H: see Sec 33; S: sec 4(b) intent to fully fund	54		
57																	57		
58			Judiciary	0	0	0	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0	0	0		58		
59																	59		
60			Section 5: Commerce and Community Development																
61	5(a), 5(c)	5(a)(1), 5(c)	Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		61		
62	5(b)(1), 5(d)(1)	5(b)(1), 5(d)(1)	Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0		62		
63	5(b)(2), 5(d)(2)	5(b)(2), 5(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0		63		
64	5(b)(3), 5(d)(3)	5(b)(3), 5(d)(3)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		64		
66		5(a)(2)	Stannard House upgrades							30,000		30,000	30,000	0	30,000		66		
67		5(a)(3)	Schooner Lois McClure repairs and upgrades							50,000		50,000	50,000	0	50,000		67		
68																	68		
69			Commerce and Community Development	370,000	370,000	740,000	370,000	370,000	740,000	450,000	370,000	820,000	80,000	0	80,000		69		

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70																70	
71			Section 6: Building Communities Grants														71
72	6(a)(1), 6(b)(1)	6(a)(1), 6(b)(1)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0			72
73	6(a)(2), 6(b)(2)	6(a)(2), 6(b)(2)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0			73
74	6(a)(3), 6(b)(3)	6(a)(3), 6(b)(3)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0			74
75	6(a)(4), 6(b)(4)	6(a)(4), 6(b)(4)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0			75
76	6(a)(5), 6(b)(5)	6(a)(5), 6(b)(5)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0			76
77	6(a)(6), 6(b)(6)	6(a)(6), 6(b)(6)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0			77
78	6(a)(7), 6(b)(7)	6(a)(7), 6(b)(7)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0			78
79	6(a)(8), 6(b)(8)	6(a)(8), 6(b)(8)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0			79
80		6(a)(9)							75,000		75,000	75,000	0	75,000			80
81																	81
82			1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,475,000	1,400,000	2,875,000	75,000	0	75,000			82
83																	83
84			Section 7: Agency of Education														84
85	7	7	50,000	50,000	100,000	50,000	0	50,000	50,000	0	50,000	0	0	0			85
86			50,000	50,000	100,000	50,000	0	50,000	50,000	0	50,000	0	0	0			86
87																	87
88			Section 8: UVM														88
89	8(a), 8(b)	8(a), 8(b)	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0			89
90																	90
91			1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0			91
92																	92
93			Section 9: Vermont State Colleges														93
94	9(a), 9(b)	9(a), 9(b)	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0			94
96																	96
97			2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0			97
98																	98

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99			Section 10: Agency of Natural Resources													H: see Sec 11	99		
100	10(a)(1), 10(e)(1)	10(a)(1), 10(e)(1)	Drinking Water Supply -Drinking Water State Revolving Fund	2,544,200	1,362,400	3,906,600	2,344,200	1,362,400	3,706,600	2,300,000	1,400,000	3,700,000	-44,200	37,600	-6,600		100		
102	10(a)(2), 10(e)(2)	10(a)(2), 10(e)(2)	Dam safety and hydrology projects- DEC	200,000	175,000	375,000	200,000	175,000	375,000	200,000	175,000	375,000	0	0	0		102		
103	10(a)(3), 10(e)(3)	10(a)(3), 10(e)(3)	State Share (10%) of Federal Superfund and State Lead Hazardous Waste	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	0	0	0		103		
105	10(b), 10(f)	10(b), 10(f)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	0	0	0		105		
106	10(c), 10(g)	10(c)(1), 10(g)(1)	Fish and Wildlife - general infrastructure projects	150,000	0	150,000	1,185,750	1,128,750	2,314,500	1,200,000	1,100,000	2,300,000	14,250	-28,750	-14,500		106		
107			F&W: Conservation Camps and Shooting Ranges	187,000	100,000	287,000			0			0			0		107		
108			F&W: Hatchery Improvements	563,750	563,750	1,127,500			0			0			0		108		
109			F&W: Wildlife Management Area Infrastructure	285,000	300,000	585,000			0			0			0		109		
110			F&W: Fishing Access Areas	0	165,000	165,000			0			0			0		110		
111	10(d)	10(d)	F&W: Roxbury Hatchery - Construction and Bid Documents	2,720,000	0	2,720,000	2,720,000	0	2,720,000	2,720,000	0	2,720,000	0	0	0		111		
112		10(c)(2), 10(g)(2)	Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	0	0	0	30,000	30,000	60,000	30,000	30,000	60,000		112		
113																	113		
114			Agency of Natural Resources	11,143,950	8,196,150	19,340,100	10,918,950	8,171,150	19,090,100	10,919,000	8,210,000	19,129,000	50	38,850	38,900		114		
115																	115		
116			Section 11: Clean Water													H: see Sec 34	116		
117			Agency of Agriculture, Food & Markets													H: see Sec 14	117		
118	11(a)(1), 11(e)	11(a)(1), 11(e)	Best Management Practices & CREP	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	3,450,000	2,000,000	5,450,000	0	0	0		118		
119	11(a)(2)	11(a)(2)	Water Quality Grants & Contracts				600,000		600,000	600,000		600,000	0	0	0		119		
120																	120		
121			Agency of Natural Resources:													H: see Sec 10	121		
122	11(b)(1), 11(f)(1)	11(b)(1), 11(f)(1)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,200,000	1,200,000	2,400,000	1,000,000	1,200,000	2,200,000	1,000,000	1,200,000	2,200,000	0	0	0		122		
124	11(b)(2), 11(f)(2)	11(b)(2), 11(f)(2)	Ecosystem Restoration and Protection	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	6,000,000	5,000,000	11,000,000	0	0	0		124		
125			Municipal Pollution Control Grants														125		
126	11(b)(3)	11(b)(3)	Continuation of year prior partially funded projects	35,000		35,000	2,982,384		2,982,384	2,982,384		2,982,384	0	0	0		126		
127	11(b)(4), 11(f)(3)	11(b)(4), 11(f)(3)	New Projects: FY18: Ryegate, Springfield, St Johnsbury, St Albans FY19: Colchester, Rutland City, St Albans, Middlebury				2,704,232	1,407,268	4,111,500	2,704,232	1,407,268	4,111,500	0	0	0	Johnsbury, St Albans / FY19: Colchester, Rutland City, St Albans, Middlebury	127		
128			Gov Rec: Colchester Mallets Bay Sewer Extension	0	500,000	500,000											128		
129			Gov Rec: St Albans - Lower Weldon CSA Abatement	0	250,000	250,000											129		
130			Gov Rec: St Johnsbury - Phase 2 Waste Water Improvement	0	577,500	577,500											130		
131			Gov Rec: St Albans - Waste Water Facility Refurbishment	0	1,750,000	1,750,000											131		
132			Gov Rec: Bennington - Waste Water Treatment Facility Upgrade	0	197,500	197,500											132		
133			Gov Rec: Ryegate- Filter Bed #2 Reconstruction	31,500	0	31,500											133		
134	11(f)(4)	11(f)(4)	Clean Water Act implementation projects	10,497,664	11,217,664	21,715,328		11,112,944	11,112,944		11,010,704	11,010,704	0	-102,240	-102,240	H: see language in Sec 11(f)(4)	134		
135																	135		
136			Agency of Transportation														136		
137	11(c)	11(c)	VTrans Municipal Mitigation Program				1,400,000		1,400,000	1,400,000		1,400,000	0	0	0		137		
138																	138		
139			Vermont Housing and Conservation Board														139		
140	11(d)(1), 11(g)	11(d)(1), 11(g)	Statewide: water quality improvement projects or other conservation projects	2,750,000	1,000,000	3,750,000	2,800,000	2,750,000	5,550,000	2,800,000	2,750,000	5,550,000	0	0	0	H: see Sec 17	140		
141	11(d)(2)	11(d)(2)	Water quality farm improvement grants of fee purchase projects - leverage add \$				1,000,000		1,000,000	1,000,000		1,000,000	0	0	0		141		
142																	142		
143			Clean Water	21,314,164	23,692,664	45,006,828	21,936,616	23,470,212	45,406,828	21,936,616	23,367,972	45,304,588	0	-102,240	-102,240		143		
144																	144		

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145			Section 12: Military															145	
146	12(a), 12(b)(1)	12(a), 12(b)(1)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	850,000	1,600,000	600,000	700,000	1,300,000	750,000	850,000	1,600,000	150,000	150,000	300,000			146	
147	12(b)(2)	12(b)(2)	Site Acquisition - Bennington Armory	0	60,000	60,000		60,000	60,000		60,000	60,000	0	0	0			147	
148																		148	
149			Military	750,000	910,000	1,660,000	600,000	760,000	1,360,000	750,000	910,000	1,660,000	150,000	150,000	300,000			149	
150																		150	
151			Section 13: Department Public Safety															151	
153	13(a), 13(b)	13(a), 13(b)	Williston State Police Barracks 911 Center - Land and Facility Construction	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	1,927,000	5,573,000	7,500,000	0	0	0		H: see Sec. 35	153	
159																		159	
160			Public Safety	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	1,927,000	5,573,000	7,500,000	0	0	0			160	
161																		161	
162			Section 14: Agency of Agriculture, Food & Markets															162	
164	14(a), 14(b)	14(a), 14(b)	Produce Safety Infrastructure Improvement Program	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0			164	
165																		165	
166			Agency of Agriculture	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0			166	
167																		167	
168																		168	
169			Section 15: Vermont Rural Fire Protection															169	
170	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0			170	
171			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0			171	
172																		172	
173			Section 16: Vermont Veterans Home															173	
177	16(a)(1)	16(a)(1)	Resident Care Furnishings	93,000	0	93,000	140,000		140,000	90,000		90,000	-50,000	0	-50,000			177	
180	16(a)(2)	16(a)(2)	Kitchen/Mold Renovations	300,000	0	300,000	300,000		300,000	300,000		300,000	0	0	0			180	
181																		181	
182			Vermont Veterans Home	393,000	0	393,000	440,000	0	440,000	390,000	0	390,000	-50,000	0	-50,000			182	
187																		187	
188			Section 17: Vermont Housing and Conservation Board															188	
189	17(a), 17(b)	17(a), 17(b)	Housing	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	1,200,000	1,800,000	3,000,000	0	0	0		H: see Sec 11(d) and (g)	189	
190																		190	
191			Vermont Housing and Conservation Board	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	1,200,000	1,800,000	3,000,000	0	0	0			191	
196																		196	
197			TOTAL - CAPITAL PROJECTS	71,239,639	75,182,055	146,421,694	73,566,091	73,716,547	147,282,638	73,805,141	73,477,145	147,282,286	239,050	-239,402	-352			197	

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198																198		
199			Proposed Funding Available														199	
200			Section 18: Reallocations & Transfers														200	
201			Buildings and General Services														201	
202			082000200 - Vet's Home HVAC Renovations	0.02	0.02							0	0	0			202	
203	18(a)(1)	18(a)(1)	Sale of State Property - Fund 21613 - Thayer school final payment	166,319.53	166,319.53	65,541.67		65,541.67	65,163.14		65,163.14	-379	0	-379			203	
204	18(a)(2)	18(a)(2)	0904300110 - Emergency Operations Center Waterbury	0.03	0.03	0.03		0.03	0.03		0.03	0	0	0			204	
205	18(a)(3)	18(a)(3)	1104000022 - Brattleboro SOB HVAC Replacement and Renovation	178,010.22	178,010.22	178,010.22		178,010.22	178,010.22		178,010.22	0	0	0			205	
206	18(a)(4)	18(a)(4)	1104000022 - Major Maintenance	28,307.00	28,307.00	28,307.00		28,307.00	28,307.00		28,307.00	0	0	0			206	
207	18(a)(5)	18(a)(5)	Sale of State Property - Fund 21613 - 43 Randall St, Waterbury			101,156.39		101,156.39	101,156.39		101,156.39	0	0	0			207	
208	18(a)(6)	18(a)(6)	1305100022 - Statewide Contingency	44,697.20	44,697.20	44,697.20		44,697.20	44,697.20		44,697.20	0	0	0			208	
209	18(a)(7)	18(a)(7)	1305100041 - Corrections, Security Upgrades	391.01	391.01	391.01		391.01	391.01		391.01	0	0	0			209	
210	18(a)(8)	18(a)(8)	1305100063 - Battle of Cedar Creek Relocation of Roadside Markers	28,253.60	28,253.60	28,253.60		28,253.60	28,253.60		28,253.60	0	0	0			210	
211	18(a)(9)	18(a)(9)	1405100052 - Lamoille County Court			1,064.79		1,064.79	1,064.79		1,064.79	0	0	0			211	
212	18(a)(10)	18(a)(10)	Reimbursement for mold remediation - VT Veterans Home			858,000.00		858,000.00	858,000.00		858,000.00	0	0	0			212	
213	18(a)(11)	18(a)(11)	1405100023 - Project Management System	250,000.00	250,000.00	250,000.00		250,000.00	250,000.00		250,000.00	0	0	0			213	
214	18(a)(12)	18(a)(12)	1405100023 - Unspent Major Maintenance Funds	1,271,619.46	1,271,619.46	1,271,619.46		1,271,619.46	1,271,619.46		1,271,619.46	0	0	0			214	
215	18(a)(13)	18(a)(13)	1405100023 - Vergennes, Weeks School Master Plan	5.00	5.00	5.00		5.00	5.00		5.00	0	0	0			215	
216	18(a)(14)	18(a)(14)	1405100042 - NSCF Kitchen/Serving Line Reconstruction	60,000.00	60,000.00	60,000.00		60,000.00	60,000.00		60,000.00	0	0	0			216	
217	18(a)(15)	18(a)(15)	1405100053 - Caledonia Courthouse Wall Stabilization	12,867.40	12,867.40	12,867.40		12,867.40	12,867.40		12,867.40	0	0	0			217	
218	18(a)(16)	18(a)(16)	1405100137 - Robert H Wood 14	1,937.00	1,937.00	1,937.00		1,937.00	1,937.00		1,937.00	0	0	0			218	
219	18(a)(17)	18(a)(17)	1502600022 - Statewide BGS Eng and Arch Costs	6,912.30	6,912.30	6,912.30		6,912.30	6,912.30		6,912.30	0	0	0			219	
220	18(a)(18)	18(a)(18)	1502600022 - 32 Cherry Street HVAC Controls Upgrade	550.38	550.38	550.38		550.38	550.38		550.38	0	0	0			220	
221	18(a)(19)	18(a)(19)	1502600022 - St Johnsbury, Caledonia Courthouse, Foundation	384,000.00	384,000.00	384,000.00		384,000.00	384,000.00		384,000.00	0	0	0			221	
222	18(a)(20)	18(a)(20)	1502600022 - Unspent Major Maintenance Funds	7,187,408.54	7,187,408.54	7,187,408.54		7,187,408.54	7,187,408.54		7,187,408.54	0	0	0			222	
223	18(a)(21)	18(a)(21)	1602600023 - Unspent Major Maintenance Funds	3,740,972.00	3,740,972.00	3,740,972.00		3,740,972.00	3,740,972.00		3,740,972.00	0	0	0			223	
224												0	0	0			224	
225			Agency of Educations									0	0	0			225	
226	18(b)(1)	18(b)(1)	5100991401 - School Construction	155,398.62	155,398.62	155,398.62		155,398.62	155,398.62		155,398.62	0	0	0			226	
227	18(b)(2)	18(b)(2)	5100991501 - Emergency Projects 15	61,761.00	61,761.00	61,761.00		61,761.00	61,761.00		61,761.00	0	0	0			227	
228			Agency of Agriculture									0	0	0			228	
229	18(c)	18(c)	2200991402 - Nonpoint Source Pollution Grants	353,529.29	353,529.29	353,529.29		353,529.29	353,529.29		353,529.29	0	0	0			229	
230			Forests Parks & Recreation									0	0	0			230	
231	18(d)(1)	18(d)(1)	6130991101 - FPR Projects			1,503.41		1,503.41	1,530.41		1,530.41	27	0	27			231	
232			Environmental Conservation									0	0	0			232	
233	18(d)(2)	18(d)(2)	6140991401 - Water Pollution Control	0.02	0.02	0.02		0.02	0.02		0.02	0	0	0			233	
234	18(d)(3)	18(d)(3)	6140991507 - Municipal Pollution Control Pownal	28,751.98	28,751.98	28,751.98		28,751.98	28,751.98		28,751.98	0	0	0			234	
235			Housing and Community Development									0	0	0			235	
236			7110991403 - Historic Preservation Grant	1.64	1.64							0	0	0			236	
237			7110991504 - Historic Preservation Grant	0.93	0.93							0	0	0			237	
238												0	0	0			238	
239			Total Reallocations/Transfers FY 2016/2017	13,961,694.17	0.00	13,961,694.17	14,822,638.31	0.00	14,822,638.31	14,822,286.78	0.00	14,822,286.78	-351.53	0.00	-351.53			239
240																	240	
241			Section 19: General Obligation Bonds and Appropriations														241	
242	19	19	Capital Borrowing: GF Bonding	132,460,000	0	132,460,000	132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0			242
244																	244	
245			Total	132,460,000	0	132,460,000	132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0			245
246																	246	
247			TOTAL FUNDS AVAILABLE	146,421,694	0	146,421,694	147,282,638	0	147,282,638	147,282,287	0	147,282,287	(352)	-	(352)			247
248																	248	
249			SUMMARY														249	
250			Total Spending	71,239,639	75,182,055	146,421,694	73,566,091	73,716,547	147,282,638	73,805,141	73,477,145	147,282,286	239,050	-239,402	-352			250
251			Revenues Available	146,421,694	75,182,055	146,421,694	147,282,638	73,716,547	147,282,638	147,282,287	73,477,146	147,282,287	-352	-239,402	-352			251
252			Difference	75,182,055	0	0	73,716,547	0	0	73,477,146	0	0	-239,402	0	0			252