

How HAC closed approximate \$70 million General Fund gap

H.518	(In millions)	Detail	Change
Enhanced Revenue Collections			5.0
	SCHIP Match now included in the base budget		18.0
D.104	Reliance on other increased Federal Non Budgeted Revenue for Medicaid		10.0
Expenses Moved to Capital bill			10.5
B.1101(e)	Expected costs of three IT Projects	10.10	
B.113	BGS Engineering costs	0.36	
Administration Proposed Expense Reductions (Total)			4.5
House reductions to Travel and AOA			0.2
B.1106	Travel Reduction	0.1	
B.1107	Agency of Administration Reduction	0.1	
Use Global Commitment reserve to Fund 27/53rd reserve rather than Medicaid Funds			7.0
D.107	Use of Global Commitment reserve to Fund 27/53rd reserve rather than Medicaid Funds FY 2018	1.7	
C.103	Use of Global Commitment reserve to Fund 27/53rd reserve rather than Medicaid Funds FY 2017	5.3	
D.106	Transfer of Health Information Technology Funds to State Health Care Resources Fund for Budget Use		2.0
Additional House Reductons			4.0
B.1103	AHS - grants reductions	1.25	
C.100/B.301	Reductions in FY 2017 Medicaid carried forward	1.25	
B.1104	General Structural Change	1.50	
Other AHS			8.9
B.307	Chronic Care Savings	1.04	
B.310	Reduction of DSH payments	1.70	
B.321	DCF Cold Weather Exemption	0.34	
B.306	Vermont Health Connect (VHC)	2.80	
B.338-9	Corrections (DOC)	3.06	
General Reductions			0.9
B.125-127	Legislature	0.15	
B.131	Treasurer	0.02	
B.200	Atty Gen	0.11	
B.215	VT National Guard	0.04	
B.342	VT Veteran's Home	0.26	
B.601	Vermont Public Television	0.27	
B.810	VT Historical Society	0.03	
B.224	Ag Development fund swap	0.03	
Increased Spending			(1.1)
B.1101	Increase in Funding for Shelters for homeless	(0.15)	
B.300	Legal Aid	(0.05)	
B.301	Provider Tax Loss	(0.23)	
B.204	Judiciary Reclassification	(0.58)	
	Stabilization Reserve Needs	(0.13)	
TOTAL SOLVE			\$ 70