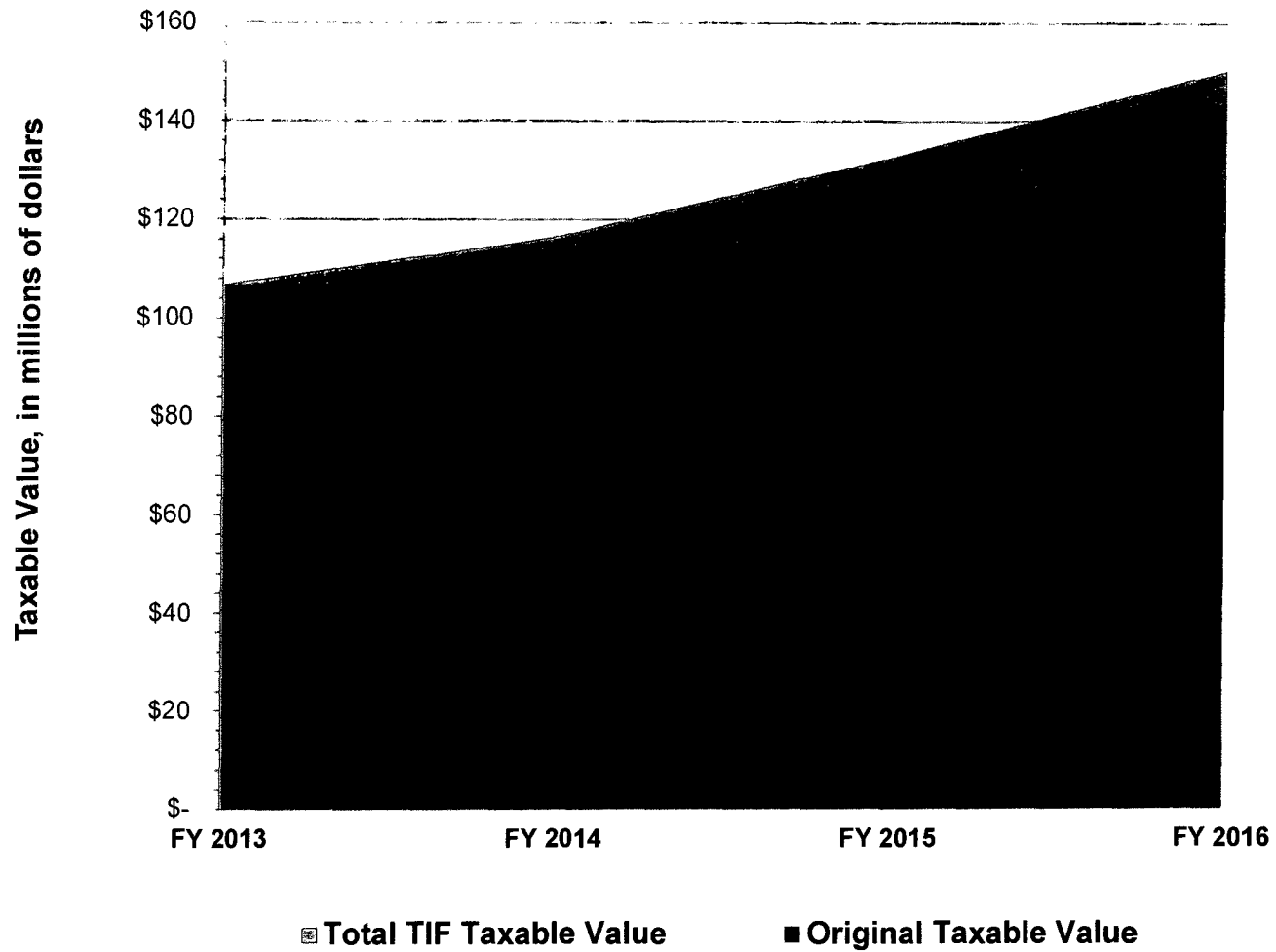


Increase in Taxable Value, St. Albans TIF District



TIF District - Grand List Growth

Fiscal Year	Total TIF Taxable Value	Original Taxable Value	Cumulative Change in Taxable Value	Cumulative Growth	Incremental Growth	Incremental Increment
FY 2013	106,828,000.00	106,828,000.00				
FY 2014	116,721,787.00	106,828,000.00	9,893,787.00	9.26%	9,893,787.00	9.26%
FY 2015	132,849,487.00	106,828,000.00	26,021,487.00	24.36%	16,127,700.00	13.82%
FY 2016	150,410,987.00	106,828,000.00	43,582,987.00	40.80%	17,561,500.00	13.22%

City Wide - Grand List Growth

Fiscal Year	Total City Wide Taxable Value	Cumulative Change in Taxable Value (from start of TIF)	Cumulative Growth (from start of TIF)	Annual Change in Taxable Value	Percentage Change in Taxable Value
FY2006	\$ 377,320,000.00				
FY2007	\$ 384,655,000.00			\$ 7,335,000.00	1.94%
FY2008	\$ 383,782,300.00			\$ (872,700.00)	-0.23%
FY2009	\$ 384,537,100.00			\$ 754,800.00	0.20%
FY2010	\$ 383,524,900.00			\$ (1,012,200.00)	-0.26%
FY2011	\$ 383,329,600.00			\$ (195,300.00)	-0.05%
FY2012	\$ 473,070,400.00			\$ 89,740,800.00	23.41% **
FY2013	\$ 472,166,000.00			\$ (904,400.00)	-0.19%
FY2014	\$ 487,679,700.00	\$ 15,513,700.00	3.29%	\$ 15,513,700.00	3.29%
FY2015	\$ 518,585,300.00	\$ 46,419,300.00	9.83%	\$ 30,905,600.00	6.34%
FY2016	\$ 540,302,440.00	\$ 68,136,440.00	14.43%	\$ 21,717,140.00	4.19%

****Note: Reappraisal year, growth represents an overall increase in assessed values as a result of the reappraisal**