

Preliminary FY2019 Budget Data Submitted as of 06-Feb-18

Number of budgets expected	176		FY2018 total budgets	1,647,669,607
			percent of total FY18 budget \$\$	68.7%
Percentage of budgets received	63.6%		FY2018 education spending	1,348,459,844
			percent of total FY18 education spending \$\$	68.9%

02-Feb-18	88 # reporting				
	FY2019	FY19 vs FY18	Same in FY2018	FY18 vs FY17	Same in FY2017
Expenditures	990,968,964	0.81%	982,966,554	-1.28%	995,724,777
Offsetting Revenues	167,945,220	-5.84%	178,366,562	-16.28%	213,050,930
Initial Ed Spending	823,023,744	2.29%	804,599,992	2.80%	782,673,847
EqPup	53,023.99	60.0% of tot EP	52,585.54	59.9% of tot EP	53,465.25
ES / EP	15,521.72	1.44%	15,300.78	4.52%	14,638.93

06-Feb-18	112 # reporting				
	FY2019	FY19 vs FY18	Same in FY2018	FY18 vs FY17	Same in FY2017
Expenditures	1,142,596,971	0.96%	1,131,688,111	-1.50%	1,148,912,604
Offsetting Revenues	193,242,638	-4.44%	202,212,450	-18.25%	247,344,690
Initial Ed Spending	949,354,333	2.14%	929,475,661	3.10%	901,567,914
EqPup	61,467.26	69.6% of tot EP	60,973.64	69.5% of tot EP	61,912.96
ES / EP	15,444.88	1.32%	15,243.89	4.68%	14,561.86

Districts with approximately 600 or more eqpups that have not yet submitted a preliminary budget:

	FY19 EqPup	FY18 Ed Spend
Burlington	4,099.67	61,484,183
Essex-Westford EC USD	3,811.76	60,965,459
Kingdom East USD	1,813.65	28,415,854
Milton	1,645.81	23,434,473
Brattleboro UHSD	960.27	20,065,742
Georgia	853.45	11,620,441
Brattleboro	814.73	13,368,755
Fairfax	806.89	10,315,590
Slate Valley MUSD	805.33	12,098,374
Lamoille North MUSD	794.63	12,372,826
Lamoille North MUSD	680.45	10,642,622
Caledonia Cooperative USD	649.85	10,079,534
Norwich	595.74	10,989,502
Totals	18,332.23	285,853,355