

Percent Increases, FY2019 Preliminary Budgets

2/5/2018

Number of budgets expected	176	FY2018 total budgets	1,647,669,607
		percent of total FY18 budget \$\$	59.7%
Percentage of budgets received	50.0%	FY2018 education spending	1,348,459,844
		percent of total FY18 education spending \$\$	59.7%

05-Feb-18	88 # reporting		Same in		Same in	
	FY2019	FY19 vs FY18	FY2018	FY18 vs FY17	FY2017	
Expenditures	990,968,964	0.81%	982,966,554	-1.28%	995,724,777	
Offsetting Revenues	167,945,220	-5.84%	178,366,562	-16.28%	213,050,930	
Initial Ed Spending	823,023,744	2.29%	804,599,992	2.80%	782,673,847	
EqPup	53,023.99	60.0% of tot EP	52,585.54	59.9% of tot EP	53,465.25	60.1% of tot EP
ES / EP	15,521.72	1.44%	15,300.78	4.52%	14,638.93	