

FY19 prelim budgets as of 12-Feb-18

			FY2019 prelim data		FY2018 data		FY2019 vs FY2018	
District type			New unifieds		Same grouping			
			Ed Spending	ES/EP	Ed Spending	ES/EP	Ed Spending	ES/EP
New unifieds	K-12 operating	22 of 25	424,241,359	15,778	420,212,289	15,740	1.00%	0.20%
	K-12 tuitioning	1 of 2	5,423,799	18,912	4,407,654	15,103	23.10%	25.20%
	Operating & tuitioning	5 of 9	45,084,896	15,987	44,703,969	15,170	0.90%	5.40%
	Operating & union member	na	-	-	-	-	-	-
	Operating, union member, & tuitioning	na	-	-	-	-	-	-
	Union member & tuitioning	na	-	-	-	-	-	-
			Other districts		Same grouping		FY2019 vs FY2018	
			Ed Spending	ES/EP	Ed Spending	ES/EP	Ed Spending	ES/EP
Other districts	K-12 operating	19 of 21	309,170,871	15,073	304,713,617	15,056	1.50%	0.10%
	K-12 tuitioning	4 of 6	5,367,555	18,929	3,784,456	14,945	41.80%	26.70%
	Operating & tuitioning	18 of 27	77,757,960	14,740	75,092,583	14,703	3.50%	0.30%
	Operating & union member	57 of 67	266,080,621	15,136	267,696,934	15,071	(0.60%)	0.40%
	Operating, union member, & tuitioning	5 of 5	9,237,314	16,395	8,390,751	14,933	10.10%	9.80%
	Union member & tuitioning	4 of 4	3,394,870	14,848	3,488,210	15,331	(2.70%)	(3.20%)