

Executive Branch Fee Report for 2017 Legislative Session - Per 32 VSA Sec. 605(b)(1) - General Government, Labor, General Education, and Commerce and Community Development Functions

Changes?	Unit	Agency/ Department	Contact	Fund Number	Fund Description	Account	Account Description	Statutory Reference	Last Year Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Change	# Units processed annually (if applicable)		FY2015 Actual Receipts	FY 2016 Actual Receipts	FY 2017 Projected Receipts	FY 2018 Projected receipts	Proposed Revenue Change FY17 over FY18 by \$	Proposed Revenue Change FY17 over FY18 by %	Service or Product Provided, or regulatory Function Performed	Who pays the Fee	Budget Impact - Is the changed fee revenue included in the FY 18 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes			
Agency of Education																											
Y	05100	Education	Deborah Price	21240	Teacher Licensing Fund	407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(1)	2016	50	75	50%	4,127	4,200		206,370	210,000	315,000	105,000	50%	Educator License - application	Educator		new fee rates that took affect 7/1/2015. shown again below at old rates that expired FY16.			
Y	05100	Education	Deborah Price	21240	Teacher Licensing Fund	407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(2)	2016	50	75	50%	2,053	6,200		307,875	310,000	465,000	155,000	50%	Educator License- Level I lice	Educator					
Y	05100	Education	Deborah Price	21240	Teacher Licensing Fund	407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(3)	2016	50	75	50%	1,872	9,400		467,925	470,000	705,000	235,000	50%	Educator License- Level II lice	Educator					
N	05100	Education	Deborah Price	21240	Teacher Licensing Fund	407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(4)	2016	10	10	0%	3,106	3,150		31,060	31,500	31,500	0	0%	Educator License certificate c	Educator					
Y	05100	Education	Deborah Price	21240	Teacher Licensing Fund	407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(6)	2016	50	75	50%	568	1,070		53,030	53,500	80,250	26,750	50%	Educator License - provisiona	Educator					
Y	05100	Education	Deborah Price	21240	Teacher Licensing Fund	407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(7)	2016	1,200	1,200	0%	69	69		82,900	83,000	83,000	0	0%	Educator License - per review	Educator					
						407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(1)		40						184,745								old fee rates that expired in FY16-shown in rows above at new rate			
						407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(2)		40						143,168											
						407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(3)		40						301,435											
						407595	ED - Teacher Licensing	16 VSA Sec 1697(a)(4)		40						15,170											
						407595	ED - Teacher Licensing	26 VSA Sec 1697(a)(6)		1,200						45,320											
Y	05100	Education	Deborah Price	21856	PS-Fingerprint Fees	415111	Fingerprint Fees	16 VSA Sec 257	1998	12	15	25%	1,101	1,691		16,517	20,295	20,295	25,369	5,074	25%	Background check	Applicant				
N	05100	Education	Kathy Flanagan	21525	Conference Fees & Donations	417755	Conference	32 VSA Sec 603(3)	NA			0%				39,630	30,125	30,125	0	0%							
N	05100	Education	Cassandra Ryan	21245	Post Secondary Certification	417885	Post Secondary Certification	16 VSA Sec 177(a)	2004			0%				3,000	1,500	3,000	3,000	0	0%	Post-secondary approval	Institution				
N	05100	Education	Kathy Flanagan	21250	General Education Development	421200	Sale of Forms & Copies	16 VSA Sec 1049(b)	NA			0%				48	33	Discontinued									
N	05100	Education	Kathy Flanagan	10000	General Fund	427120	Non-Suff Funds Charges	32 VSA Sec 404	1997			0%				220	0										
N	05100	Education	Deborah Price	21241		417886	Authority to Recommend Licensure	16 VSA § 1694(2)(A)(i)		2016	1,000	1,000	0%	17		NA	NA	17,000	17,000	0	0%	Educator program prep approval	Institution				
N	05100	Education	Deborah Price	21241		417886	Initial ROPA Application	16VSA § 1694(2)(A)(ii)		2016	2,000	2,000	0%	3		NA	NA	6,000	6,000	0	0%	Educator program prep approval	Institution				
N	05100	Education	Deborah Price	21241		417886	Annual Fee for Applicant completion	16 VSA § 1694(2)(A)(iii)		2016	25	25	0%	360		NA	NA	9,000	9,000	0	0%	Educator program prep approval	Institution				
N	05100	Education	Deborah Price	21241		417886	Two Year Report	16 VSA § 1694(2)(A)(iv)		2016	500	500	0%	5		NA	NA	2,500	2,500	0	0%	Educator program prep approval	Institution				
N	05100	Education	Deborah Price	21242		417886	Review Team Visit Charge	16 VSA § 1694(2)(A)(v)		2016	1,500	1,500	0%	2		NA	NA	3,000	3,000	0	0%	Educator program prep approval	Institution				
SUBTOTAL Agency of Education															749,253	1,201,013	1,248,920	1,775,744	526,824	225%							