

Date:

9/23/2016

Health Care Contribution Report - UPDATED

Data extracted from reports dated:

8/31/2016

FY 2016 compiled data

	Qtr 2/15 (due 7/31/15)			Qtr 3/15 (due 10/31/15)		
Reported Contributions due:	\$4,139,428.44			\$4,595,327.52		
Total Active Employers:	21,587			21,832		
Total # Overall Rpts rec'd:	21,400			21,575		
Total # still due:	187			257		
# Uncovered FTEs per Employer	# Employers reporting some FTE's	Reported FTE's	Reported Contributions	# Employers reporting some FTE's	Reported FTE's	Reported Contributions
1-9	670	1,369	\$ 192,809.96	739	1,691	\$ 238,160.44
10-19	903	3,979	\$ 560,402.36	989	4,519	\$ 636,455.96
20-49	703	6,756	\$ 951,515.04	780	7,908	\$ 1,113,762.72
50-249	427	8,837	\$1,244,603.08	434	9,737	\$ 1,371,359.08
250+	112	8,450	\$1,190,098.00	107	8,773	\$ 1,235,589.32
Total	2,815	29,391	\$4,139,428.44	3,049	32,628	\$ 4,595,327.52

	Qtr 4/15 (due 1/31/16)			Qtr 1/16 (due 4/30/16)			Year to Date Data		
Reported Contributions due:	\$4,469,134.88			\$4,306,617.76			**** Need all 4 qtrs of date for "average" to calculate correctly w/out changing formulas. ****		
Total Active Employers:	21,914			21,993					
Total # Overall Rpts rec'd:	21,611			21,489					
Total # still due:	303			504					
# Uncovered FTEs per Employer	# Employers reporting some FTE's	Reported FTE's	Reported Contributions	# Employers reporting some FTE's	Reported FTE's	Reported Contributions	Avg # Employers reporting some FTE's	Avg Rprtd FTE's	YTD Actual Reported Contributions Due
1-9	721	1,663	\$ 234,216.92	565	1,523	\$ 230,155.76	674	1,562	\$ 895,343.08
10-19	942	4,443	\$ 625,752.12	864	3,858	\$ 583,020.96	925	4,200	\$ 2,405,631.40
20-49	692	6,972	\$ 981,936.48	663	6,294	\$ 951,149.28	710	6,983	\$ 3,998,363.52
50-249	443	9,897	\$1,393,893.48	399	8,107	\$ 1,225,129.84	426	9,145	\$ 5,234,985.48
250+	111	8,757	\$1,233,335.88	108	8,716	\$ 1,317,161.92	110	8,674	\$ 4,976,185.12
Total	2,909	31,732	\$4,469,134.88	2,599	28,498	\$ 4,306,617.76	2,843	30,562	\$17,510,508.60