

HNR Goal = \$25 million spending on Clean Water

General Framework

State "Base" spending on Clean Water

Actual spending has varied from year to year, this is a general estimate

State \$ only - does not include fed match, etc

1	Capital Bill	\$ 11 million
2	PTT	\$ 4 million
3	Transportation	\$ 2 million
4	<u>GF</u>	<u>\$ 1 million</u>
5	TOTAL Base	\$ 18 million
6	Additional needed	\$ 7 million
7	Total	\$ 25 million

Joint Fiscal Office working document

20-Apr-18