

PROJECTIONS

Details of the TIF Revenue from Education to the Debt

	2017		2024	
Burlington WF	1,499,748	23.8%	1,499,748	11.5%
Winooski	1,338,927	21.3%	1,338,927	10.3%
St. Albans	1,227,552	19.5%	1,670,528	12.9%
Milton TC	964,931	15.3%	1,860,690	14.3%
Burlington DT	614,595	9.8%	1,996,829	15.4%
Milton NS	331,390	5.3%	0	0.0%
Barre	176,506	2.8%	324,961	2.5%
S. Burlington	76,607	1.2%	4,214,060	32.4%
Hartford	68,366	1.1%	84,082	0.6%
	6,298,620	100.0%	12,989,825	100.0%

106% Growth between 2017 and 2024

13% Compound Annual Growth Rate

Prepared by JFO/st

St Albans Downtown	Total Estimated Incremental Revenue	Municipal Increment	Education Increment	EF Increment Growth Rate	Municipal to TIF (75%)	Education to TIF (75%)	Total Incremental Revenue to TIF
<b>Total</b>	<b>\$ 66,546,190</b>	<b>\$ 22,697,096</b>	<b>\$ 43,849,094</b>	<b>66%</b>	<b>\$ 17,022,822</b>	<b>\$ 32,886,821</b>	<b>\$ 49,909,643</b>
2013	\$ 121,826	\$ 121,826	\$ -	EF % of total	\$ 91,370	\$ -	\$ 91,370
2014	\$ 699,220	\$ 238,767	\$ 460,453		\$ 179,075	\$ 345,340	\$ 524,415
2015	\$ 2,019,344	\$ 692,593	\$ 1,326,751	188%	\$ 519,445	\$ 995,063	\$ 1,514,508
2016	\$ 2,389,350	\$ 823,096	\$ 1,566,254	18%	\$ 617,322	\$ 1,174,691	\$ 1,792,013
2017	\$ 2,502,633	\$ 865,897	\$ 1,636,736	5%	\$ 649,423	\$ 1,227,552	\$ 1,876,975
2018	\$ 2,621,313	\$ 910,924	\$ 1,710,389	4%	\$ 683,193	\$ 1,282,792	\$ 1,965,984
2019	\$ 2,745,648	\$ 958,292	\$ 1,787,356	4%	\$ 718,719	\$ 1,340,517	\$ 2,059,236
2020	\$ 2,875,910	\$ 1,008,123	\$ 1,867,787	5%	\$ 756,092	\$ 1,400,841	\$ 2,156,933
2021	\$ 3,012,383	\$ 1,060,545	\$ 1,951,838	4%	\$ 795,409	\$ 1,463,878	\$ 2,259,287
2022	\$ 3,155,364	\$ 1,115,694	\$ 2,039,671	5%	\$ 836,770	\$ 1,529,753	\$ 2,366,523
2023	\$ 3,305,165	\$ 1,173,710	\$ 2,131,456	5%	\$ 880,282	\$ 1,598,592	\$ 2,478,874
2024	\$ 3,462,114	\$ 1,234,743	\$ 2,227,371	4%	\$ 926,057	\$ 1,670,528	\$ 2,596,585
2025	\$ 3,626,552	\$ 1,298,949	\$ 2,327,603	4%	\$ 974,212	\$ 1,745,702	\$ 2,719,914
2026	\$ 3,798,840	\$ 1,366,495	\$ 2,432,345	5%	\$ 1,024,871	\$ 1,824,259	\$ 2,849,130
2027	\$ 3,979,353	\$ 1,437,552	\$ 2,541,801	4%	\$ 1,078,164	\$ 1,906,350	\$ 2,984,515
2028	\$ 4,168,487	\$ 1,512,305	\$ 2,656,182	4%	\$ 1,134,229	\$ 1,992,136	\$ 3,126,365
2029	\$ 4,366,655	\$ 1,590,945	\$ 2,775,710	5%	\$ 1,193,209	\$ 2,081,782	\$ 3,274,991
2030	\$ 4,574,291	\$ 1,673,674	\$ 2,900,617	4%	\$ 1,255,256	\$ 2,175,463	\$ 3,430,718
2031	\$ 4,791,850	\$ 1,760,705	\$ 3,031,144	5%	\$ 1,320,529	\$ 2,273,358	\$ 3,593,887
2032	\$ 5,019,808	\$ 1,852,262	\$ 3,167,546	5%	\$ 1,389,196	\$ 2,375,659	\$ 3,764,856
2033	\$ 3,310,086	\$ -	\$ 3,310,086	4%	\$ -	\$ 2,482,564	\$ 2,482,564