

New funding:				
Revenue Source	FY2018	FY2019	Total	comment
FHWA - Transportation Alternatives (TA)	\$1,100,000	\$1,100,000	\$2,200,000	Eligible projects for FHWA TA Program (23 U.S.C. 133(h)) includes stormwater mitigation on municipal highways. VTrans receives \$2.2M annually in FHWA TA funds. Currently, \$1.1M of the funds are set aside for stormwater projects. This proposes to set aside the entire \$2.2M annually for municipal stormwater projects. The federal FAST Act makes this program viable through FFY2020, but there is little risk that the program will not continue in the next federal transportation authorization act. These funds are only eligible for highway related projects.
FHWA - Annual formula STPG diverted to Municipal Mitigation Assistance Program	\$5,242,342	\$5,242,342	\$10,484,684	Eligible projects for FHWA Surface Transportation Block Grant Program funds (STBG) includes stormwater mitigation on municipal highways (23 U.S.C. 133(b)(15)). VTrans receives \$58M annually in FHWA STBG funds. Currently, the entire \$58M of the funds are used on VTrans' highway projects. This proposes to set aside \$5.2M annually from STBG funds for municipal stormwater projects. The federal FAST Act makes this program viable through FFY2020, but there is little risk that the program will not continue in the next federal transportation authorization act. Although VTrans currently utilizes FHWA funds for municipal stormwater grants under authority established in federal statute, VTrans will propose amending 19 VSA Sec. 306 (i) to provide greater clarity. These funds are only eligible for highway related projects.
Transportation Funds increase for Municipal Mitigation Assistance Program	\$400,000	\$400,000	\$800,000	\$1.44M annually of Transportation funds are currently included in VTrans' Municipal Mitigation Assistance Program and Better Roads Program. This proposes to increase that amount by \$400K annually. For background, last year the Legislature increased local funding by \$400K to the TH Class 2 Roadway (paving) Program. Beginning FY2018, this \$400K will be redirected to municipal stormwater projects. VTrans will propose amending 19 VSA Sec. 306 (i) to provide greater clarity. These funds are only eligible for highway related projects.
	\$6,742,342	\$6,742,342	\$13,484,684	
Existing funding:				
State system	\$4,600,000	\$4,600,000	\$9,200,000	current estimated annual VTrans expenditure on state system (TF + federal)
Municipal Mitigation Assistance	\$1,000,000	\$1,000,000	\$2,000,000	Grants to municipalities (TF)
Better Roads Program	\$440,000	\$440,000	\$880,000	Grants to municipalities (TF)
Transportation Alternatives set aside	\$1,100,000	\$1,100,000	\$2,200,000	50% of TA program already dedicated to stormwater