

Policy & Planning

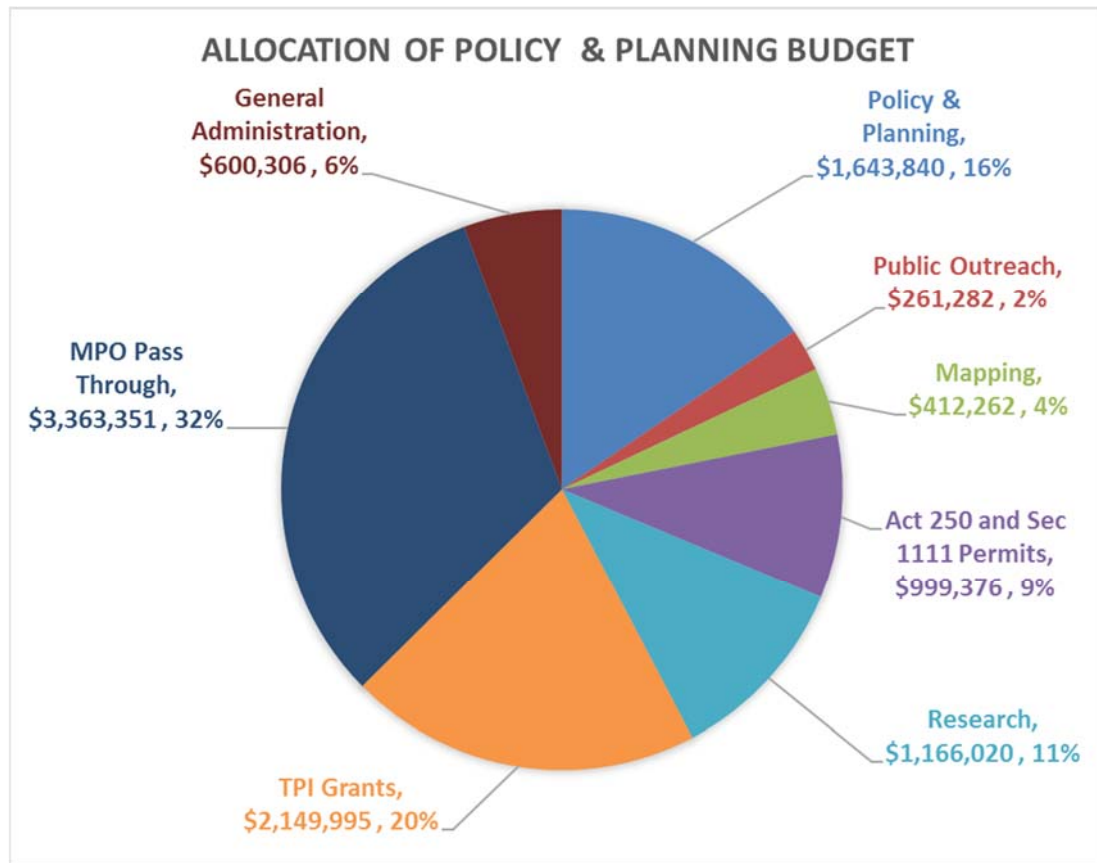
SFY 2018 Proposed Budget



SFY18 Budget Summary - Policy & Planning

Expenditures	SFY 2017 As Passed	SFY 2018 Request	Change
Personal Services	\$ 3,446,689	\$ 3,804,950	10.4%
Operating	\$ 675,519	\$ 707,135	4.7%
Grants	\$ 5,864,950	\$ 6,084,347	3.7%
Totals	\$ 9,987,158	\$ 10,596,432	6.1%

Funding Sources	SFY 2017 As Passed	SFY 2018 Request	Change
State Transportation Fund	\$ 2,576,853	\$ 2,706,491	5.0%
Federal Funds	\$ 7,396,305	\$ 7,755,912	4.9%
Interdepartmental Transfers	\$ 14,000	\$ 134,029	857.4%
Totals	\$ 9,987,158	\$ 10,596,432	6.1%



POLICY & PLANNING SECTION (7 FTE)

- Flood Vulnerability and Risk Project
 - 2040 Long Range Transportation Plan
 - Statewide On-Road Bicycle Facility Plan
 - A-35 Traffic Impact Study
 - TIGER & Freight Grant Applications
 - Left-Turn Lane Guidelines
 - Results Based Accountability & Performance Management
 - MAP-21/FAST Act Rule Making Monitoring and Implementation
 - Legislative Studies
 - National and International Coordination
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TRANSPORTATION PLANNING INITIATIVE & MPO COORDINATION (2 FTE)

- Funding to 10 Regional Planning Commissions and the Chittenden County RPC/MPO
 - Cooperation and coordination between VTrans, RPCs and Municipalities
 - Project prioritization
 - Local transportation planning and technical assistance
 - Road, bridge and culvert inventories supporting capital plans and the Municipal Roads General Permit
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PUBLIC OUTREACH (3 FTE)

- Public Information Guidebook
 - VTrans Fact Book and Annual Report
 - On-Line and Broadcast Media Management, VTransparency, VTrans Website
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MAPPING SECTION (3.5 FTE)

- Town Highway Maps and Mileage Certifications
 - Federal Highway and National Highway System Data Management and Classification
 - Complete Statewide LiDAR
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RESEARCH SECTION (2 FTE)

- Recycled Asphalt Shingles and Recycled Tires Evaluations
 - VTrans-UVM Transportation Research Collaborative
 - New England Transportation Consortium
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PERMITTING SERVICES: ACT 250 AND SECTION 1111 COMMERCIAL PERMITS (11 FTE)

- 250-300 Commercial and 400 Utility/Misc. Section 1111 Permits Annually
 - Review and comment on Act 250 permits
 - Act 145-Transportation Impact Fee Management
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