

Summary of Planning and Performance Accountability Documents
The Vermont Department of Environmental Conservation

PERFORMANCE ACCOUNTABILITY

Responsible Agency/Dept: Agency of Administration
Report Title: FY2016 Outcomes and Indicators Report

http://spotlight.vermont.gov/sites/finance_transparency/files/PerformanceMeasures/Outcomes_Indicators_2016_FINAL.pdf

This report is a synthesis of Vermont's Population Level Outcome and Indicators as established in 3 V.S.A. § 2311 (c) – *Chief Performance Office; annual report on population-level outcomes using indicators*. It is compiled and submitted annually by Sue Zeller, Chief Performance Officer.

VT DEC PERFORMANCE REPORT

Responsible Agency/Dept: Department of Environmental Conservation
Report Title: Department of Environmental Conservation – FY18 Performance Report

<http://dec.vermont.gov/sites/dec/files/co/documents/DEC-FY18-Performance-Report-FINAL.pdf>

This report is prepared annually in support of the Department's FY18 Budget. Performance Reports from FY15 through FY18 are available on the DEC Commissioner's Office website. This report is consistent with the population based indicators established in 3 V.S.A. § 2311 (c) and the Department's Strategic Plan.

VERMONT DEPARTMENT OF ENVIRONMENTAL CONSERVATION - STRATEGIC PLAN & RESULTS SCORE CARD

Responsible Agency/Dept: Department of Environmental Conservation
Report Title: Department of Environmental Conservation – FY16-FY18 Strategic Plan

http://dec.vermont.gov/sites/dec/files/co/documents/6.9.2016_FinalDECStratPlan.pdf

Responsible Agency/Dept: Department of Environmental Conservation
Report Title: Department of Environmental Conservation – FY16 Score Card

http://dec.vermont.gov/sites/dec/files/co/documents/9.1.16_ScoreCard.pdf

In FY16, the Department finalized a strategic plan focused on results using the Results Based Accountability (RBA) Framework. Annual tracking and reporting on progress towards strategic goals are measured and summarized in the Score Card.