

		Spending Authority (a)	Spending Authority Adjustment, Prior Year Carry Forward (b)	Revised Spending Authority (c)	Expenditures (d)	Total Adjusted Spending Authority (c-d=e)	Encumbered (f)	Remaining Spending Authority (e-f=g)
FY16	AAFM	\$ 3,805,430.00	\$ 5,316,998.73	\$ 9,122,428.73	\$ 2,821,384.58	\$ 6,301,044.15	\$ 981,674.65	\$ 5,319,369.50
	ANR	\$ 4,631,124.00		\$ 4,631,124.00	\$ 1,607,076.77	\$ 3,024,047.23	\$ 3,024,047.23	\$ -
	ACCD	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	AOT	\$ 1,723,409.00		\$ 1,723,409.00	\$ 588,107.51	\$ 1,135,301.49	\$ 1,091,341.49	\$ 43,960.00
	VHCB	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,159,963.00	\$ 5,316,998.73	\$ 15,476,961.73	\$ 5,016,568.86	\$ 10,460,392.87	\$ 5,097,063.37	\$ 5,363,329.50
FY17	AAFM	\$ 6,535,101.00	\$ 6,026,968.41	\$ 12,562,069.41	\$ 2,892,351.92	\$ 9,669,717.49	\$ 2,717,745.48	\$ 6,951,972.01
	ANR	\$ 10,378,613.00		\$ 10,378,613.00	\$ 667,045.33	\$ 9,711,567.67	\$ 6,762,854.29	\$ 2,948,713.38
	ACCD	\$ 430,000.00		\$ 430,000.00	\$ 308,131.67	\$ 121,868.33	\$ 121,868.33	\$ -
	AOT	\$ 4,034,600.00		\$ 4,034,600.00	\$ 1,597,872.56	\$ 2,436,727.44	\$ 2,336,478.44	\$ 100,249.00
	VHCB	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 21,378,314.00	\$ 6,026,968.41	\$ 27,405,282.41	\$ 5,465,401.48	\$ 21,939,880.93	\$ 11,938,946.54	\$ 10,000,934.39
FY18	AAFM	\$ 1,637,000.00	\$ 9,493,065.58	\$ 11,130,065.58	\$ 1,192,794.96	\$ 9,937,270.62	\$ 1,192,794.96	\$ 8,744,475.66
	ANR	\$ 13,518,646.00		\$ 13,518,646.00	\$ -	\$ 13,518,646.00	\$ 218,959.00	\$ 13,299,687.00
	ACCD	\$ 551,868.33		\$ 551,868.33	\$ 29,792.14	\$ 522,076.19	\$ 522,076.19	\$ -
	AOT	\$ 9,982,342.00		\$ 9,982,342.00	\$ 545,004.42	\$ 9,437,337.58	\$ 8,612,574.58	\$ 824,763.00
	VHCB	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,689,856.33	\$ 9,493,065.58	\$ 35,182,921.91	\$ 1,767,591.52	\$ 33,415,330.39	\$ 10,546,404.73	\$ 22,868,925.66
CWI Total		\$ 57,228,133.33	\$ 20,837,032.72	\$ 78,065,166.05	\$ 12,249,561.86	\$ 65,815,604.19	\$ 27,582,414.64	\$ 38,233,189.55

Spending Authority: Total CWI Identified Funds appropriated to an Agency

Spending Authority Adjustment: Total Carry Forward Funds from the Prior Year

Revised Spending Authority: Total Appropriated Funds plus all Prior Year Carry Forward Funds

Expenditures: Expenses Relaised within Funding Year

Total Adjusted Spending Authority: Revised Spending Authority Less Expenditures

Encumbered: All Funds Obligated through a Legal Document such as a Contract or Grant

Remaining Spending Authority: All Appropriated Funds Available For use