

Rep. Grad:

The initial start-up costs would be federally funded. We also believe that the majority of ongoing costs for this program will be federally funded either through funds the lab or VSP already receive through GHSP/NHTSA. We do not believe this program will have a significant impact on DPS's GF budget. Accordingly, we are not seeking any new money to fund this project.

With respect to costs, here are our best estimates:

- Start up costs:
 - Lab: \$27K (federally funded)
 - VSP: \$290K and \$390 (federally funded)
- Ongoing DPS Costs: \$50K and \$75K per year.

Tom Anderson

Thomas D. Anderson
Commissioner
Department of Public Safety
45 State Dr.
Waterbury, VT 05671
802-244-8718
Thomas.Anderson@vermont.gov